AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	ACCOUNTANT 1	1	77,954.47	0.00	0.00	77,954.47
	ACCOUNTANT 2	1	68,320.40	0.00	0.00	68,320.40
	ACCOUNTANT 3	1	50,422.36	0.00	0.00	50,422.36
	ADMINISTRATIVE ANALYST 1	7	705,150.96	3,038.90	0.00	708,189.86
	ADMINISTRATIVE ASSISTANT 2	4	262,216.70	0.00	0.00	262,216.70
	ADMINISTRATIVE ASSISTANT 3	6	351,392.28	0.00	0.00	351,392.28
	SPECIALIST 2	2	159,592.84	0.00	0.00	159,592.84
	SPECIALIST 3	2	67,347.16	0.00	0.00	67,347.16
	AGRICULTURAL PRODUCTS AGENT I	3	188,974.10	601.32	0.00	189,575.42
	AGRICULTURAL PRODUCTS AGENT II	15	685,494.32	79,960.36	0.00	765,454.68
	SPECIALIST 1	6	394,783.60	0.00	0.00	394,783.60
	SPECIALIST 2	1	64,510.32	0.00	0.00	64,510.32
	SPECIALIST 3	1	54,628.53	2,718.65	0.00	57,347.18
	PROGRAM MANAGER	1	85,914.40	0.00	0.00	85,914.40
	ANIMAL HEALTH TECHNICIAN	2	100,873.68	0.00	0.00	100,873.68
	APIARIST	1	77,464.65	2,953.25	0.00	80,417.90
	AQUCLTRL DEV SPCLST	1	70,142.51	0.00	0.00	70,142.51
	ANIMAL HEALTH LABORATORY	1	0.00	0.00	0.00	0.00
	ASST SECRETARY OF AGRICULTURE	1	105,729.26	0.00	0.00	105,729.26
	AUDITOR II	1	77,464.65	0.00	0.00	77,464.65
	REPRESENTATIVE 1	1	93,338.04	0.00	0.00	93,338.04
	CARPENTER	1	55,468.52	0.00	0.00	55,468.52
	CONTROL LABORATORY	1	81,187.08	0.00	0.00	81,187.08
	INSPECTION AND GRADING	1	71,809.66	686.70	0.00	72,496.36
	DISEASE CONTROL	1	79,171.82	0.00	0.00	79,171.82
	CLERK	2	48,357.33	0.00	554.17	48,911.50
	CONFIDENTIAL ASSISTANT	2	127,083.58	0.00	4,417.50	131,501.08
	CONFIDENTIAL SECRETARY	1	45,725.68	0.00	0.00	45,725.68
	DEVELOPMENT	1	93,338.04	0.00	0.00	93,338.04
	CREW SUPERVISOR, CARPENTERS	1	23,474.34	0.00	15,462.80	38,937.14
	DEPUTY EXECUTIVE DIRECTOR	1	47,458.13	0.00	29,371.60	76,829.73
	DIV DIR	1	84,881.17	0.00	0.00	84,881.17
	REPRESENTATIVE 1	2	107,436.90	0.00	0.00	107,436.90
	EDUCATION PLANNER	2	61,586.63	0.00	0.00	61,586.63
	EDUCATION PROGRAM ASSISTANT 1	2	55,228.23	0.00	0.00	55,228.23
	EDUCATION PROGRAM ASSISTANT 2	2	89,364.78	0.00	0.00	89,364.78
	DEVELOPMENT SPECIALIST 1	3	267,224.76	0.00	0.00	267,224.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	DEVELOPMENT SPECIALIST 3	1	107,436.90	0.00	0.00	107,436.90
	ENTOMOLOGIST 1	4	291,078.76	0.00	0.00	291,078.76
	ENTOMOLOGIST 2	2	80,398.40	0.00	0.00	80,398.40
	EROSION CONTROL ENGINEER	1	97,814.61	0.00	0.00	97,814.61
	EXECUTIVE ASSISTANT 1	1	110,362.46	0.00	0.00	110,362.46
	EXECUTIVE ASSISTANT 2	1	95,820.14	0.00	0.00	95,820.14
	EXECUTIVE ASSISTANT 3	2	166,521.16	0.00	0.00	166,521.16
	EXECUTIVE ASSISTANT 4	1	69,127.50	0.00	0.00	69,127.50
	EXECUTIVE DIRECTOR	1	123,685.64	0.00	0.00	123,685.64
	SYSTEMS SPECIALIST 1	1	97,814.61	0.00	0.00	97,814.61
	SYSTEMS SPECIALIST 3	2	138,238.30	0.00	0.00	138,238.30
	GOVT REP 1	6	380,319.42	0.00	0.00	380,319.42
	HORTICULTURALIST	1	60,756.27	0.00	0.00	60,756.27
	INSPECTOR PLANT INDUSTRY	1	48,488.21	343.28	48.00	48,879.49
	LABORATORY TECHNICIAN	2	42,297.64	0.00	0.00	42,297.64
	LAB SVC WRKR 2	1	38,789.31	0.00	0.00	38,789.31
	LEGAL SPECIALIST	2	174,329.48	0.00	0.00	174,329.48
	MANAGER 1 FISCAL RESOURCES	1	112,591.44	0.00	0.00	112,591.44
	NTWRK ADMINR 2	1	102,511.38	0.00	0.00	102,511.38
	NUTRN PROG SPCLST 1	7	452,222.79	0.00	157.86	452,380.65
	PERSONNEL ASSISTANT II	2	137,976.67	0.00	0.00	137,976.67
	PLANNING ASSOCIATE 1	1	107,436.90	0.00	0.00	107,436.90
	PLANT PATHOLOGIST 1	1	70,142.51	0.00	0.00	70,142.51
	PRINCIPAL CLERK BOOKKEEPER	1	32,768.15	0.00	0.00	32,768.15
	PRINCIPAL CLERK TYPIST	3	90,404.17	0.00	0.00	90,404.17
	OPERATOR	1	44,423.87	0.00	0.00	44,423.87
	ASSISTANT	1	75,833.16	0.00	0.00	75,833.16
	PRINCIPAL SEED ANALYST	1	73,545.49	0.00	0.00	73,545.49
	PRINCIPAL STOCK CLERK	1	49,028.05	0.00	0.00	49,028.05
	PRNCPL ANML HLTH TECHN	1	78,464.10	3,552.54	0.00	82,016.64
	PRNCPL VETNRN DISES CNTROL	3	305,994.83	0.00	0.00	305,994.83
	SPECIALIST 1	4	339,266.78	0.00	0.00	339,266.78
	SPECIALIST 2	4	126,312.92	0.00	0.00	126,312.92
	YOUTH AND FAMILY SERVICES	1	85,146.43	0.00	0.00	85,146.43
	PUBLIC INFORMATION OFFICER	1	85,693.66	0.00	0.00	85,693.66
	RESEARCH ECONOMIST 1	1	107,436.90	0.00	0.00	107,436.90
	RESEARCH SCIENTIST 1	3	197,699.56	0.00	0.00	197,699.56

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	RESEARCH SCIENTIST 2	1	97,814.61	0.00	0.00	97,814.61
	RL ESTAT APRSR 2	2	91,521.46	0.00	3,531.34	95,052.80
	RL ESTAT APRSR 3	1	102,511.38	0.00	0.00	102,511.38
	RSRCH TECHN 1	1	56,155.24	0.00	0.00	56,155.24
	SECRETARIAL ASSISTANT 1	3	195,246.59	0.00	0.00	195,246.59
	SECRETARIAL ASSISTANT 2	2	115,678.31	0.00	0.00	115,678.31
	SECRETARIAL ASSISTANT 3	6	311,837.49	0.00	0.00	311,837.49
	SECRETARY OF AGRICULTURE	2	140,459.80	0.00	0.00	140,459.80
	SECRETARY TO THE COMMISSIONER	1	74,961.12	0.00	0.00	74,961.12
	SENIOR CLERK TYPIST	5	175,906.95	0.00	340.95	176,247.90
	OPERATOR	2	83,367.97	0.00	0.00	83,367.97
	SENIOR EXECUTIVE SERVICE	5	331,115.86	0.00	7,937.68	339,053.54
	SENIOR FISCAL ANALYST	1	66,771.86	0.00	0.00	66,771.86
	SENIOR HORTICULTURALIST	4	278,689.36	0.00	0.00	278,689.36
	SENIOR INSPECTOR PLANT INDUSTRY	1	53,052.81	0.00	0.00	53,052.81
	WORKER	9	184,152.05	0.00	294.37	184,446.42
	SENIOR LABORATORY TECHNICIAN	5	253,577.82	0.00	0.00	253,577.82
	SENIOR MANAGEMENT ASSISTANT	2	116,739.17	0.00	0.00	116,739.17
	SENIOR PLANNER	2	145,121.74	0.00	0.00	145,121.74
	CONTROL	1	0.00	0.00	1,000.00	1,000.00
	SFTWRE DEV SPCLST 1	1	65,519.50	0.00	0.00	65,519.50
	SFTWRE DEV SPCLST ASST	1	52,150.68	0.00	0.00	52,150.68
	CONTROL SPECIALIST	2	178,149.84	6,336.48	0.00	184,486.32
	SPECIAL SERVICES	166	681,101.43	3,449.21	43,479.56	728,030.20
	SPECIAL SERVICES (EUC)	6	82,322.74	0.00	29,809.72	112,132.46
	SPVG AGRICL RSRCE SPCLST	2	190,889.88	0.00	0.00	190,889.88
	SPVR ORGNC CERTN PROG	1	80,881.59	0.00	0.00	80,881.59
	PRODUCTS AGENT	2	133,865.09	2,812.20	0.00	136,677.29
	SUPERVISING AUDITOR	1	97,814.61	0.00	0.00	97,814.61
	SUPERVISING ENTOMOLOGIST	1	85,017.18	0.00	0.00	85,017.18
	TECHNICIAN	2	147,396.95	0.00	0.00	147,396.95
	DEVELOPMENT SPECIALIST	3	303,086.88	0.00	2,183.40	305,270.28
	ASSISTANT	1	63,937.38	0.00	0.00	63,937.38
	AND CONTROL	1	85,017.18	0.00	0.00	85,017.18
	AGRICULTURE	1	51,732.41	0.00	0.00	51,732.41
	INFORMATION SYSTEMS	1	47,328.74	0.00	0.00	47,328.74
	TECHNICAL SUPPORT SPECIALIST II	1	67,438.60	0.00	0.00	67,438.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	INFORMATION SYSTEMS	3	160,429.00	0.00	0.00	160,429.00
AGRICULTURE	Sum:	404	15,327,451.72	106,452.89	138,588.95	15,572,493.56
DANIKINO AND INOLIDANOE	A OTHA DIAL AND T	0	004 000 04	0.00	0.00	004 000 04
BANKING AND INSURANCE	ACTUARIAL ANLT ADJUSTER 2 UCJF	9	621,030.01 244,584.22	0.00	0.00 1,048.60	621,030.01 245,632.82
	ADJUSTER 3 UCJF	1	84,113.99	0.00	0.00	84,113.99
	ADMINISTRATIVE ANALYST 1	5	486,690.87	0.00	0.00	486,690.87
	ADMINISTRATIVE ANALYST 2	3	212,121.66	0.00	27,631.41	239,753.07
	ADMINISTRATIVE ANALYST 3	1	70,624.90	0.00	0.00	70,624.90
	ADMINISTRATIVE ASSISTANT 1	5	318,594.56	0.00	0.00	318,594.56
	ADMINISTRATIVE ASSISTANT 2	12	789,523.41	0.00	602.33	790,125.74
	ADMINISTRATIVE ASSISTANT 3	4	240,974.55	0.00	0.00	240,974.55
	RELATIONS	1	103,397.11	0.00	0.00	103,397.11
	COMMISSION	1	100,352.72	0.00	0.00	100,352.72
	ASSISTANT DIVISION DIRECTOR	3	313,682.74	0.00	0.00	313.682.74
	COMMISSIONER	11	939,128.92	0.00	9,556.44	948,685.36
	1,ADMINISTRATIVE SERVICES	1	89,074.92	0.00	0.00	89,074.92
	AUDITOR III	2	117,831.04	0.00	0.00	117,831.04
	CERTIFIED FINANCIAL EXAMINER	7	774,775.86	0.00	0.00	774,775.86
	CHIEF EXAMINER	2	216,121.62	6,488.68	0.00	222,610.30
	CHIEF INSURANCE EXAMINER	1	121,487.60	0.00	0.00	121,487.60
	CHIEF OF INVESTIGATIONS	4	321,997.26	0.00	22,115.61	344,112.87
	ESTATE COMMISSION	1	59,141.39	0.00	10,180.47	69,321.86
	CHIEF OF STAFF	1	124,521.02	0.00	0.00	124,521.02
	CLERK	4	119,238.92	0.00	835.52	120,074.44
	CLERK DRIVER	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	2	13,061.49	0.00	147.66	13,209.15
	COMMISSIONER	3	140,459.80	0.00	0.00	140,459.80
	COMMUNICATIONS MANAGER	1	87,164.74	0.00	0.00	87,164.74
	CONFIDENTIAL ASSISTANT	4	222,847.71	0.00	996.20	223,843.91
	CONFIDENTIAL SECRETARY	1	69,534.08	0.00	0.00	69,534.08
	SPECIALIST 3	1	31,483.88	1,472.92	277.09	33,233.89
	REPRESENTATIVE 1	2	118,037.58	0.00	1,421.70	119,459.28
	REPRESENTATIVE 2	2	102,564.36	0.00	0.00	102,564.36
	REPRESENTATIVE 4	4	107,686.62	0.00	586.96	108,273.58
	DATA PROCESSING ANALYST I	1	102,511.38	0.00	0.00	102,511.38
	DATA PROCESSING PROGRAMMER I	2	205,022.76	0.00	0.00	205,022.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
BANKING AND INSURANCE	DATA PROCESSING PROGRAMMER II	2	154,525.06	0.00	0.00	154,525.06
	PROGRAMMER II	1	89,074.92	0.00	0.00	89,074.92
	DEPUTY EXECUTIVE DIRECTOR	2	208,538.98	0.00	0.00	208,538.98
	DIR DIV BNKG	2	91,149.37	0.00	6,332.36	97,481.73
	DIR DIV INS	1	108,084.23	0.00	10,104.72	118,188.95
	DIV DIR	1	120,909.10	0.00	0.00	120,909.10
	EDUCATION PLANNER	4	272,286.98	0.00	922.90	273,209.88
	EXECUTIVE ASSISTANT 1	1	107,433.61	0.00	0.00	107,433.61
	EXECUTIVE DIRECTOR	5	331,538.02	0.00	119.80	331,657.82
	FINANCIAL EXAMINER 1	20	1,818,736.77	0.00	0.00	1,818,736.77
	FINANCIAL EXAMINER 2	12	994,734.90	0.00	3,415.70	998,150.60
	FINANCIAL EXAMINER 3	1	73,687.26	0.00	0.00	73,687.26
	FINANCIAL EXAMINER 4	13	615,323.72	0.00	0.00	615,323.72
	FINCL EXAMR TRNE	3	58,620.68	0.00	1,188.80	59,809.48
	GOVT REP 1	24	1,566,801.82	0.00	8,006.31	1,574,808.13
	HEAD CLERK	1	53,644.84	0.00	0.00	53,644.84
	HEALTH CARE CONSULTANT	9	830,054.48	0.00	0.00	830,054.48
	HLTH CARE SVCS EVALR/NRS	6	406,719.39	0.00	1,132.23	407,851.62
	INFO TECHNGY SPCLST	1	64,776.54	0.00	0.00	64,776.54
	INSURANCE ANALYST 1	9	715,482.97	0.00	2,858.10	718,341.07
	INSURANCE ANALYST 2	5	342,124.57	0.00	1,245.20	343,369.77
	INSURANCE ANALYST 3	5	335,475.07	0.00	143.80	335,618.87
	INSURANCE ANALYST 4	2	100,691.55	0.00	0.00	100,691.55
	INSURANCE ANALYST TRAINEE	1	0.00	0.00	0.00	0.00
	INSURANCE EXAMINER 1	16	1,413,043.82	0.00	0.00	1,413,043.82
	INSURANCE EXAMINER 2	4	277,915.26	0.00	150.60	278,065.86
	INSURANCE EXAMINER 3	10	485,326.46	0.00	513.20	485,839.66
	INVESTIGATOR 1	29	2,144,259.54	0.00	31,898.74	2,176,158.28
	COMMISSION	6	397,355.40	0.00	18,328.21	415,683.61
	INVESTIGATOR 2	41	2,510,806.73	3,884.79	68,925.63	2,583,617.15
	COMMISSION	3	134,665.87	0.00	0.00	134,665.87
	INVESTIGATOR 3	30	1,648,175.04	4,861.30	63,110.66	1,716,147.00
	COMMISSION	2	120,278.44	0.00	0.00	120,278.44
	INVESTIGATOR TRAINEE	1	53,473.95	0.00	0.00	53,473.95
	LEGISLATIVE LIAISON	4	207,296.18	0.00	0.00	207,296.18
	MANAGER 1, HUMAN RESOURCES	1	99,386.17	0.00	0.00	99,386.17
	PROCESSING	1	106,130.44	0.00	0.00	106,130.44

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
BANKING AND INSURANCE	MANAGING ACTUARY	7	733,063.19	0.00	0.00	733,063.19
	MANAGING EXAMINER	3	223,141.88	0.00	0.00	223,141.88
	MARKET CONDUCT EXAMINER 1	4	282,896.23	0.00	0.00	282,896.23
	MARKET CONDUCT EXAMINER 2	8	493,141.72	4,617.02	0.00	497,758.74
	MEMBER OF BOARD OR COMMISSION	11	5,600.00	0.00	0.00	5,600.00
	MGR 1 INS	12	1,013,338.68	0.00	38,598.99	1,051,937.67
	MGR 2 INS	5	395,402.54	0.00	0.00	395,402.54
	NTWRK ADMINR 2	1	102,511.38	0.00	0.00	102,511.38
	PERSONNEL ASSISTANT II	1	70,894.56	0.00	0.00	70,894.56
	PERSONNEL ASSISTANT IV	1	40,927.72	0.00	0.00	40,927.72
	PLANNING ASSOCIATE 1	2	62,761.79	0.00	39.05	62,800.84
	PLANNING ASSOCIATE 3	3	256,935.88	0.00	0.00	256,935.88
	PRINCIPAL CLERK	5	203,777.15	0.00	84.83	203,861.98
	PRINCIPAL CLERK TRANSCRIBER	1	45,714.51	0.00	0.00	45,714.51
	PRINCIPAL CLERK TYPIST	14	566,165.95	0.00	1,691.95	567,857.90
	PRINCIPAL FISCAL ANALYST	1	75,208.34	0.00	0.00	75,208.34
	INSURANCE	7	380,505.24	0.00	654.84	381,160.08
	INSURANCE FRAUD PREVENTION	1	82,688.58	0.00	0.00	82,688.58
	PRINCIPAL PAYROLL CLERK	1	40,180.97	0.00	74.73	40,255.70
	PRINCIPAL POSTAL CLERK	1	51,282.18	7,645.15	0.00	58,927.33
	LICENSING	1	0.00	0.00	0.00	0.00
	PROG TECHN	10	558,380.32	0.00	16,763.92	575,144.24
	AND INSURANCE	7	762,261.80	0.00	0.00	762,261.80
	AND INSURANCE	2	169,219.71	0.00	0.00	169,219.71
	REGULATORY OFFICER 3	1	102,511.38	0.00	0.00	102,511.38
	REGULATORY OFFICER II	1	114,119.72	0.00	0.00	114,119.72
	RESEARCH SCIENTIST 1	1	107,436.90	0.00	0.00	107,436.90
	RESEARCH SCIENTIST 2	1	97,814.61	0.00	0.00	97,814.61
	SECRETARIAL ASSISTANT 1	4	269,754.40	0.00	0.00	269,754.40
	SECRETARIAL ASSISTANT 2	5	111,628.58	0.00	1,041.00	112,669.58
	SECRETARIAL ASSISTANT 3	6	294,290.28	3,786.15	1,026.00	299,102.43
	SECRETARY	1	50,521.37	0.00	0.00	50,521.37
	SENIOR BUYER	1	81,128.74	0.00	0.00	81,128.74
	SENIOR CLERK	6	176,106.22	6,452.40	588.87	183,147.49
	SENIOR CLERK TYPIST	5	132,748.29	0.00	970.15	133,718.44
	SENIOR EXECUTIVE SERVICE	1	95,301.70	0.00	0.00	95,301.70
	SENIOR MANAGEMENT ASSISTANT	2	101,882.75	0.00	10,871.15	112,753.90

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	TOTAL OTHER PAYMENTS	PAYMENTS
BANKING AND INSURANCE	SPECIAL SERVICES	15	225,171.30	225.00	24,514.04	249,910.34
	SUPERVISING ACCOUNTANT	1	0.00	0.00	0.00	0.00
	ANALYST	5	439,710.15	0.00	8,100.66	447,810.81
	FACILITIES EVALUATOR	2	178,152.15	0.00	0.00	178,152.15
	SUPERVISING INSURANCE EXAMINER	6	633,297.59	0.00	0.00	633,297.59
	INSURANCE	1	97,814.61	0.00	0.00	97,814.61
	DEVELOPMENT ANALYST	1	102,511.38	0.00	0.00	102,511.38
	SURVEILLANCE	1	100,537.43	0.00	0.00	100,537.43
	SUPERVISOR OF INVESTIGATIONS	20	1,799,246.21	10,931.56	36,027.10	1,846,204.87
	SUPERVISOR OF MAILS	1	64,391.20	2,197.00	0.00	66,588.20
	REPRESENTATIVE TRAINEE	1	9,506.84	0.00	0.00	9,506.84
	SUPVR OPRTNS	2	83,516.21	0.00	0.00	83,516.21
	TECHNICAL ASSISTANT II INSURANCE	1	48,620.11	0.00	0.00	48,620.11
	TECHNICAL ASSISTANT I INSURANCE	8	409,070.20	0.00	22.64	409,092.84
	TECHNICAL SUPPORT SPECIALIST I	1	36,449.82	0.00	15,985.15	52,434.97
	TENTATIVE TITLE	4	66,767.37	0.00	5,577.11	72,344.48
BANKING AND INSURANCE	Sum:	599	39,373,919.65	52,561.97	456,429.13	39,882,910.75
BOARD OF THE PUBLIC UTILITIES						
BOARD OF THE PUBLIC UTILITIES	ACCOUNTANT 1	3	238,159.55	0.00	0.00	238,159.55
BOARD OF THE PUBLIC UTILITIES	ACCOUNTANT 1 ADMINISTRATIVE ANALYST 1	3 42	238,159.55 3,995,127.86	0.00 10,688.85	0.00 31,480.50	238,159.55 4,037,297.21
BOARD OF THE PUBLIC UTILITIES		-	•			
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1	42	3,995,127.86	10,688.85	31,480.50	4,037,297.21
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2	42 30	3,995,127.86 2,259,686.11	10,688.85 9,422.28	31,480.50 35,027.14	4,037,297.21 2,304,135.53
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3	42 30 4	3,995,127.86 2,259,686.11 254,670.15	10,688.85 9,422.28 0.00	31,480.50 35,027.14 0.00	4,037,297.21 2,304,135.53 254,670.15
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV	42 30 4 1	3,995,127.86 2,259,686.11 254,670.15 49,540.02	10,688.85 9,422.28 0.00 0.00	31,480.50 35,027.14 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1	42 30 4 1 5	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15	10,688.85 9,422.28 0.00 0.00 0.00	31,480.50 35,027.14 0.00 0.00 10,614.35	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2	42 30 4 1 5	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98	10,688.85 9,422.28 0.00 0.00 0.00 1,070.22	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3	42 30 4 1 5 9	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80	10,688.85 9,422.28 0.00 0.00 0.00 1,070.22 7,036.38	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 AFFIRMATIVE ACTION OFFICER 2	42 30 4 1 5 9 12	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80 48,613.68	10,688.85 9,422.28 0.00 0.00 0.00 1,070.22 7,036.38 0.00	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18 48,613.68
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 AFFIRMATIVE ACTION OFFICER 2 AGENCY AIDE	42 30 4 1 5 9 12 1	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80 48,613.68 13,485.94	10,688.85 9,422.28 0.00 0.00 0.00 1,070.22 7,036.38 0.00 344.57	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18 48,613.68 13,830.51
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 AFFIRMATIVE ACTION OFFICER 2 AGENCY AIDE ANALYST TRAINEE	42 30 4 1 5 9 12 1 1	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80 48,613.68 13,485.94 11,374.98	10,688.85 9,422.28 0.00 0.00 0.00 1,070.22 7,036.38 0.00 344.57 0.00	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18 48,613.68 13,830.51 11,374.98
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 AFFIRMATIVE ACTION OFFICER 2 AGENCY AIDE ANALYST TRAINEE ASSISTANT SECRETARY II UTILITIES	42 30 4 1 5 9 12 1 1 1	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80 48,613.68 13,485.94 11,374.98 81,128.74	10,688.85 9,422.28 0.00 0.00 1,070.22 7,036.38 0.00 344.57 0.00 0.00	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00 0.00 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18 48,613.68 13,830.51 11,374.98 81,128.74
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 AFFIRMATIVE ACTION OFFICER 2 AGENCY AIDE ANALYST TRAINEE ASSISTANT SECRETARY II UTILITIES ASSISTANT SECRETARY I UTILITIES	42 30 4 1 5 9 12 1 1 1 1	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80 48,613.68 13,485.94 11,374.98 81,128.74 88,071.81	10,688.85 9,422.28 0.00 0.00 1,070.22 7,036.38 0.00 344.57 0.00 0.00	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00 0.00 0.00 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18 48,613.68 13,830.51 11,374.98 81,128.74 88,071.81
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 AFFIRMATIVE ACTION OFFICER 2 AGENCY AIDE ANALYST TRAINEE ASSISTANT SECRETARY II UTILITIES AUDITOR I	42 30 4 1 5 9 12 1 1 1 1 1	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80 48,613.68 13,485.94 11,374.98 81,128.74 88,071.81 89,074.92	10,688.85 9,422.28 0.00 0.00 1,070.22 7,036.38 0.00 344.57 0.00 0.00 0.00	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18 48,613.68 13,830.51 11,374.98 81,128.74 88,071.81 89,074.92
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 AFFIRMATIVE ACTION OFFICER 2 AGENCY AIDE ANALYST TRAINEE ASSISTANT SECRETARY II UTILITIES ASSISTANT SECRETARY I UTILITIES AUDITOR I AUDITOR II	42 30 4 1 5 9 12 1 1 1 1 1 3	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80 48,613.68 13,485.94 11,374.98 81,128.74 88,071.81 89,074.92 226,242.00	10,688.85 9,422.28 0.00 0.00 1,070.22 7,036.38 0.00 344.57 0.00 0.00 0.00 0.00	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18 48,613.68 13,830.51 11,374.98 81,128.74 88,071.81 89,074.92 226,242.00
BOARD OF THE PUBLIC UTILITIES	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 AFFIRMATIVE ACTION OFFICER 2 AGENCY AIDE ANALYST TRAINEE ASSISTANT SECRETARY II UTILITIES ASSISTANT SECRETARY I UTILITIES AUDITOR I BUILDING SERVICES COORDINATOR II	42 30 4 1 5 9 12 1 1 1 1 1 1 3 2	3,995,127.86 2,259,686.11 254,670.15 49,540.02 354,510.15 554,222.98 672,497.80 48,613.68 13,485.94 11,374.98 81,128.74 88,071.81 89,074.92 226,242.00 54,047.25	10,688.85 9,422.28 0.00 0.00 1,070.22 7,036.38 0.00 344.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	31,480.50 35,027.14 0.00 0.00 10,614.35 2,277.43 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,037,297.21 2,304,135.53 254,670.15 49,540.02 365,124.50 557,570.63 679,534.18 48,613.68 13,830.51 11,374.98 81,128.74 88,071.81 89,074.92 226,242.00 54,682.57

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
BOARD OF THE PUBLIC UTILITIES	CHIEF PUBLIC UTILITY ECONOMIST	1	111,011.68	0.00	0.00	111,011.68
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS MANAGER	1	6,743.29	0.00	2,517.35	9,260.64
	TECHNICIAN 2	1	60,829.42	3,883.53	0.00	64,712.95
	CONFIDENTIAL ASSISTANT	5	116,274.14	0.00	4,361.49	120,635.63
	CONFIDENTIAL CLERK	1	64,141.95	0.00	1,149.00	65,290.95
	CONFIDENTIAL SECRETARY	7	404,005.16	0.00	15,000.00	419,005.16
	PUBLIC UTILITIES	6	473,609.26	0.00	1,641.60	475,250.86
	PUBLIC UTILITIES	12	724,339.06	0.00	9,412.28	733,751.34
	CVL ENGR TRNE	1	31,298.02	0.00	610.20	31,908.22
	PROGRAMMER I	1	102,511.38	0.00	0.00	102,511.38
	DIRECTOR OF ADMINISTRATION	1	104,938.08	0.00	0.00	104,938.08
	DIRECTOR OF COMMUNICATIONS	2	99,616.92	0.00	21,750.00	121,366.92
	TELEVISION	1	113,338.98	0.00	22,753.52	136,092.50
	ENV ENGR TRNE	1	11,984.70	0.00	0.00	11,984.70
	ENVIRONMENTAL ENGINEER 2	2	139,819.37	5,946.22	0.00	145,765.59
	ENVIRONMENTAL ENGINEER 3	1	79,311.81	0.00	0.00	79,311.81
	ENVIRONMENTAL SPECIALIST 2	1	61,862.88	1,769.47	0.00	63,632.35
	EXECUTIVE ASSISTANT 1	2	160,025.57	0.00	25,845.09	185,870.66
	EXECUTIVE ASSISTANT 2	3	284,279.32	0.00	0.00	284,279.32
	EXECUTIVE ASSISTANT 3	2	163,772.96	0.00	0.00	163,772.96
	EXECUTIVE DIRECTOR	2	124,521.02	0.00	0.00	124,521.02
	EXECUTIVE SECRETARIAL ASSISTANT	1	32,583.68	686.25	0.00	33,269.93
	SYSTEMS SPECIALIST 1	1	102,511.38	0.00	0.00	102,511.38
	GOVT REP 1	5	188,656.15	0.00	1,843.82	190,499.97
	GOVT REP 2	8	266,680.63	0.00	9,496.82	276,177.45
	INFO TECHNGY SPCLST	1	68,586.65	3,657.27	0.00	72,243.92
	LEGAL SPECIALIST	15	842,321.79	0.00	1,144.61	843,466.40
	MANAGER 2 FISCAL RESOURCES	1	108,764.76	0.00	0.00	108,764.76
	MANAGER 2, HUMAN RESOURCES	1	87,817.34	0.00	0.00	87,817.34
	PROTECTION	2	191,693.06	4,097.92	0.00	195,790.98
	COMMISSIONERS	5	379,264.26	0.00	13,236.06	392,500.32
	MIS COORDR	1	90,885.08	0.00	0.00	90,885.08
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	1	86,025.36	0.00	0.00	86,025.36
	PERSONNEL ASSISTANT I	1	91,429.78	0.00	0.00	91,429.78
	PERSONNEL ASSISTANT II	1	62,754.46	1,731.57	0.00	64,486.03
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
BOARD OF THE PUBLIC UTILITIES	UTILITY COMMISSIONERS	1	140,459.80	0.00	0.00	140,459.80
	PRINCIPAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TYPIST	5	170,496.59	0.00	43.23	170,539.82
	PRINCIPAL ENGINEER ENERGY	1	89,074.92	0.00	0.00	89,074.92
	ASSISTANT	1	46,666.56	0.00	6,145.20	52,811.76
	PRINTING OPERATIONS TECHNICIAN 2	1	32,846.64	0.00	24,597.02	57,443.66
	PRNCPL ENGR CVL	3	200,400.66	0.00	0.00	200,400.66
	PRNCPL ENGR ELECTL	1	77,030.89	0.00	0.00	77,030.89
	PRNCPL ENGR UTLS	1	79,695.54	0.00	0.00	79,695.54
	PUBLIC INFORMATION OFFICER	1	18,427.01	0.00	10,440.98	28,867.99
	RATE ANALYST 1 UTILITIES	2	166,531.42	5,753.71	0.00	172,285.13
	RATE ANALYST 2 UTILITIES	1	0.00	0.00	0.00	0.00
	RATE ANALYST 3 UTILITIES	3	129,329.58	0.00	689.40	130,018.98
	RATE ANALYST, UTILITIES, TRAINEE	1	22,877.01	0.00	539.78	23,416.79
	RESEARCH ECONOMIST 1	1	107,436.90	0.00	0.00	107,436.90
	RESEARCH SCIENTIST 1	6	516,855.23	0.00	0.00	516,855.23
	RESEARCH SCIENTIST 2	4	361,212.84	4,062.09	0.00	365,274.93
	SEASONAL EMPLOYMENT SERVICES	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	3	129,572.50	731.53	364.83	130,668.86
	UTILITIES	1	116,740.78	0.00	0.00	116,740.78
	SENIOR CLERK TYPIST	2	70,011.53	812.94	270.22	71,094.69
	SENIOR ENGINEER, UTILITIES	1	76,294.24	0.00	0.00	76,294.24
	SENIOR EXECUTIVE SERVICE	28	2,364,297.28	6,984.92	77,820.89	2,449,103.09
	SENIOR MANAGEMENT ASSISTANT	1	0.00	0.00	6,486.44	6,486.44
	SENIOR TRAINING TECHNICIAN	1	73,954.80	480.60	0.00	74,435.40
	ANALYST	2	143,916.78	0.00	0.00	143,916.78
	SPECIAL SERVICES	1	0.00	0.00	0.00	0.00
	SPVG ENGR UTLS	4	328,491.61	0.00	0.00	328,491.61
	STUDENT ASSISTANT	1	19,574.14	0.00	0.00	19,574.14
	ANALYST	2	171,443.74	0.00	0.00	171,443.74
	TECHNICAL SUPPORT SPECIALIST I	2	162,257.48	4,533.86	0.00	166,791.34
	ANALYST I	1	112,629.36	0.00	0.00	112,629.36
BOARD OF THE PUBLIC UTILITIES	Sum:	307	21,096,591.03	74,329.50	352,591.02	21,523,511.55
CASINO CONTROL COMMISSION	ACCT FINC ANLT 2	3	149,111.55	14,132.38	1,434.50	164,678.43
CACITY CONTINUE CONTINUESTON	ACCT FINC ANLT 3	4	197,009.68	0.00	2,369.60	199,379.28
	ACCT FINC MGR 3	2	166,430.22	0.00	2,687.20	169,117.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CASINO CONTROL COMMISSION	ADMINR 1	1	33,673.51	0.00	29,302.98	62,976.49
	ADMINR 2	4	232,601.50	0.00	66,557.32	299,158.82
	ADMINR 3	2	216,168.42	0.00	0.00	216,168.42
	ASST INSPCTR	2	0.00	0.00	0.00	0.00
	ATTY 2	4	83,335.80	0.00	25,324.20	108,660.00
	ATTY 3	2	98,789.04	0.00	1,457.00	100,246.04
	COMMISSION	1	140,459.80	0.00	0.00	140,459.80
	CLERK TYPIST	2	21,417.46	0.00	1,244.35	22,661.81
	COMMISSION	4	268,199.12	0.00	14,126.67	282,325.79
	SPECIALIST 1	2	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,408.18	0.00	0.00	72,408.18
	HELPER	1	13,277.94	0.00	3,703.23	16,981.17
	INSPCTN SPVR 2	9	232,531.79	0.00	175,241.89	407,773.68
	INSPCTR	105	1,233,210.99	157,529.80	501,887.88	1,892,628.67
	INSPCTR SPVR 1	15	328,751.22	58,042.76	256,486.00	643,279.98
	LGL SPPRT SPCLST	3	163,585.92	1,235.10	1,023.60	165,844.62
	MIS APLCTNS ANLT 1	2	112,769.58	0.00	1,985.40	114,754.98
	MIS APLCTNS ANLT 2	1	24,731.89	0.00	1,396.13	26,128.02
	MIS APLCTNS ANLT 3	1	65,146.22	0.00	1,174.00	66,320.22
	MIS APLCTNS ANLT 4	1	0.00	0.00	0.00	0.00
	MIS SPPRT SPCLST 2	2	89,049.04	0.00	168.93	89,217.97
	PRINCIPAL CLERK	1	13,764.50	0.00	3,294.29	17,058.79
	PRINCIPAL CLERK TYPIST	3	26,939.71	0.00	0.00	26,939.71
	OPERATOR	1	18,695.34	0.00	5,820.68	24,516.02
	PROG ANLT & OPRTNS SPCLST 1	2	89,250.73	6,475.13	1,101.10	96,826.96
	PROG ANLT & OPRTNS SPCLST 2	3	93,955.59	0.00	5,340.27	99,295.86
	PROG CMPLNC & SPPRT SPCLST 2	10	459,539.18	1,596.51	10,742.40	471,878.09
	PROG CMPLNC & SPPRT SPCLST 3	4	101,234.11	3,904.32	22,929.04	128,067.47
	PROG COMPLNC & SPPRT SPCLST 1	5	194,416.46	4,443.12	237.60	199,097.18
	PROG MGR 1	3	217,861.84	0.00	2,528.50	220,390.34
	PROG MGR 4	2	128,517.94	0.00	8,406.48	136,924.42
	PROG SPVR 2	5	164,007.58	5,479.44	15,980.62	185,467.64
	PROG SPVR 3	5	204,398.51	0.00	49,285.53	253,684.04
	PUBL INFO SPCLST 4	1	97,523.40	0.00	0.00	97,523.40
	SECRETARIAL ASSISTANT 1	6	358,228.96	0.00	18.55	358,247.51
	SECRETARIAL ASSISTANT 2	1	0.00	0.00	0.00	0.00
	SENIOR CLERK	1	12,533.14	0.00	835.56	13,368.70

AGENCY TITLE COUNT PAYMENTS PAYMENTS PAYMENTS CASINO CONTROL COMMISSION SENIOR POSTAL CLERK 1 15,828 2 0,00 3,620,57 19,280 18				70741	70741		
CASINO CONTROL COMMISSION SENICR POSTAL CLERK 1 15,829.62 0.00 3,829.57 19,250.18 SPECIAL SERVICES 2 12,820.86 0.00 0.00 24,807.5 60,066.08 SUPERVISOR RISCAL ACCOUNTS 1 24,865.30 0.00 25,460.75 60,066.08 TECHNICAL PROGRAM ASSISTANT 1 63,095.74 0.00 0.00 63,036.74 CASINO CONTROL COMMISSION 8um: 232 6,299.398.48 25,2838.56 1,243,192.82 7,735,429.86 22,393.98.48 25,2838.56 1,243,192.82 7,735,429.86 24,243.192.82 7,735,429.82 7,735,429.86 24,243.192.82 7,735,429.82			EMPLOYEE			TOTAL OTHER	TOTAL
SPECIAL SERVICES 2 12,020.96 0.00 0.00 12,20.96	AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
SUPERVISOR FISCAL ACCOUNTS 1	CASINO CONTROL COMMISSION	SENIOR POSTAL CLERK	1	15,629.62	0.00	3,620.57	19,250.19
TECHNICAL PROGRAM ASSISTANT 1 63,036,74 0.00 0.00 63,036,74 CASINO CONTROL COMMISSION Sum: 22 6,239,398,48 252,838,56 1,243,192,82 7,735,429,86 CATASTROPHIC ILLNESS IN CHILDREN ADMINISTRATIVE ANALYST 1 1 102,511,38 0.00 0.00 102,511,38 ADMINISTRATIVE ASSISTANT 2 1 1 46,057,86 0.00 0.00 46,057,86 ASSISTANT DIVISION DIRECTOR 1 68,016,03 0.00 867,90 68,839,39 CONFIDENTIAL ASSISTANT 1 59,895,28 0.00 3,832,67 62,597,95 EXECUTIVE DIRECTOR 2 117,528,74 0.00 15,000,00 132,528,74 PRINCIPAL AUDIT ACCOUNT CLERK 1 43,493,74 0.00 0.00 43,493,74 YOUTH AND FAMILY SERVICES 1 0.00 0.00 0.00 43,693,74 YOUTH AND FAMILY SERVICES 1 0.00 0.00 0.00 62,427,48 SPECIAL SERVICES 1 0.00 0.00 0.00 62,447,48 SPECIAL SERVICES 2 45,674,63 0.00 0.00 45,674,63 CATASTROPHIC ILLNESS IN CHILDREN Sum: 14 811,769,59 0.00 19,500,57 831,276,18 CHIEF EXECUTIVE ADMINISTRATIVE ASSISTANT 3 1 46,185,36 0.00 0.00 46,674,63 OFFICER 6 131,252,79 0.00 0.00 131,887,62 6,798,332,64 COUNSELTO THE GOVERNOR 1 176 6,766,645,07 0.00 31,887,62 6,798,332,64 COUNSELTO THE GOVERNOR 1 176 6,766,645,07 0.00 31,887,62 6,798,332,64 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 140,459,80 COUNSELTO THE GOVERNOR 1 140,459,80 0.00 0.00 134,452,60 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 134,459,80 COUNSELTO THE GOVERNOR 1 140,459,80 0.00 0.00 134,459,80 COUNSELTO THE GOVERNOR 1 140,459,80 0.00 0.00 134,459,80 COUNSELTO THE GOVERNOR 1 1 104,459,80 0.00 0.00 0.00 134,459,80 COUNSELTO THE GOVERNOR 1 1 104,459,80 0.00 0.00 0.00 134,459,80 COUNSELTO THE GOVERNOR 1 1 104,459,80 0.00 0.00 0.00 134,459,80 COUNSELTO THE GOVERNOR 1 1 104,459,80 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		SPECIAL SERVICES	2	12,620.96	0.00	0.00	12,620.96
CATASTROPHIC ILLNESS IN CHILDREN ADMINISTRATIVE ANALYST 1 1 102,511.38 0 000 0 000 102,511.38 ADMINISTRATIVE ANALYST 1 1 102,511.38 0 000 0 000 102,611.38 ADMINISTRATIVE ASSISTANT 2 1 46,057.86 0 000 0 000 867.90 8,838.39 CONFIDENTIAL ASSISTANT 1 68,065.28 0 000 3,632.67 62,567.96 EXECUTIVE DIRECTOR 2 117,528.74 0 000 0 000 102,611.38 2 64,277.48 0 000 0 000 2 64,077.86 PRINCIPAL AUDIT ACCOUNT CLERK 1 43,493.74 0 000 0 000 0 000 43,493.74 0 000 0 000 0 000 43,493.74 0 000 0		SUPERVISOR FISCAL ACCOUNTS	1	24,585.30	0.00	25,480.75	50,066.05
CATASTROPHIC ILLNESS IN CHILDREN ADMINISTRATIVE ANALYST 1 1 102.511.38 0.00 0.00 102.511.38 ADMINISTRATIVE ASSISTANT 2 1 46.057.86 0.00 0.00 46.057.86 ASSISTANT DIVISION DIRECTOR 1 68,016.03 0.00 867.90 68,883.93 CONFIDENTIAL ASSISTANT 1 58,968.28 0.00 3,832.67 62,967.96 EXECUTIVE DIRECTOR 2 117,522.74 0.00 15,000.00 132,528.74 PRINCIPLAL ADDIT ACCOUNT CLERK 1 43,489.74 0.00 0.00 0.00 264,277.48 PRINCIPLAL ADDIT ACCOUNT CLERK 1 43,489.74 0.00 0.00 0.00 0.00 0.00 SECRETARIAL ASSISTANT 1 1 65,244.45 0.00 0.00 0.00 0.00 65,244.45 SPECIAL SERVICES 1 0.00 0.00 0.00 0.00 65,244.45 SPECIAL SERVICES 2 45,574.63 0.00 0.00 45,674.63 CATASTROPHIC ILLNESS IN CHILDREN 5 1 46,185.36 0.00 0.00 19,500.57 831,270.16 CHIEF EXECUTIVE ADMINISTRATIVE ASSISTANT 3 1 46,185.36 0.00 0.00 46,185.36 ADDE TO THE GOVERNOR 176 6,766,646.07 0.00 31,687.62 6,798.32.60 OFFICER 6 131,252.79 0.00 0.00 0.01 134,459.80 COUNSEL TO THE GOVERNOR 1 140,459.80 0.00 0.00 131,252.79 SECRETARY 2 140,459.80 0.00 0.00 131,252.79 SECRETARY 2 140,459.80 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 0.00 144,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 0.77,789.12 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 0.00 173,307.07 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 0.00 174,205.48 PRINCIPAL CLERK TYPIST 1 1,180.42 0.00 0.00 0.00 141,849.80 PUBLIC INFORMATION OFFICER 2 119,540.20 0.00 0.00 141,849.80 PUBLIC INFORMATION OFFICER 2 119,540.20 0.00 0.00 0.74,329.44 PRINCIPAL CLERK TYPIST 1 1,180.82 0.00 0.00 0.00 0.74,329.44 PUBLIC INFORMATION OFFICER 2 69,731.74 OO 0.00 0.00 0.00 0.00 0.00 0.00 0.00		TECHNICAL PROGRAM ASSISTANT	1	63,036.74	0.00	0.00	63,036.74
ADMINISTRATIVE ASSISTANT 2 1 46,657.86 0.00 0.00 46,057.86 ASSISTANT DIVISION DIRECTOR 1 68,016.03 0.00 867.90 68.893.93 CONFIDENTIAL ASSISTANT 1 58,965.28 0.00 36.32.67 62,597.95 EXECUTIVE DIRECTOR 2 117,528.74 0.00 15,000.00 132,528.74 1 3 264,277.48 0.00 0.00 0.00 264.277.48 PRINCIPAL AUDIT ACCOUNT CLERK 1 43,493.74 0.00 0.00 0.00 44,949.74 YOUTH AND FAMILY SERVICES 1 0.00 0.00 0.00 0.00 0.00 0.00 SECRETARIAL ASSISTANT 1 1 65,244.45 0.00 0.00 0.00 65,244.45 SPECIAL SERVICES 2 45,674.63 0.00 0.00 0.00 45,674.63 SPECIAL SERVICES 2 45,674.63 0.00 0.00 0.00 45,674.63 SPECIAL SERVICES 3 1 0.00 0.00 19,500.57 831,270.16 CHIEF EXECUTIVE ADMINISTRATIVE ASSISTANT 3 1 46,185.36 0.00 1,00 46,185.36 OFFICER 6 131,252.79 0.00 1,1867.62 6,798.322.69 OFFICER 6 131,252.79 0.00 0.00 140,459.80 OFFICER 6 131,252.79 0.00 0.00 140,459.80 OFFICER 1 140,499.80 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 134,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 71,788.12 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 71,788.12 EXECUTIVE ASSISTANT 2 1 17,789.12 0.00 0.00 71,788.12 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 71,788.12 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 174,395.80 PRINCIPAL CLERK TYPIST 1 141,160.62 0.00 0.00 174,395.80 PRINCIPAL CLERK TYPIST 1 141,160.62 0.00 0.00 0.00 174,395.80 PRINCIPAL CLERK TYPIST 1 141,160.62 0.00 0.00 0.00 174,395.80 EXECUTIVE ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	CASINO CONTROL COMMISSION	Sur	m: 232	6,239,398.48	252,838.56	1,243,192.82	7,735,429.86
ADMINISTRATIVE ASSISTANT 2 1 46,657.86 0.00 0.00 46,057.86 ASSISTANT DIVISION DIRECTOR 1 68,016.03 0.00 867.90 68.893.93 CONFIDENTIAL ASSISTANT 1 58,965.28 0.00 36.32.67 62,597.95 EXECUTIVE DIRECTOR 2 117,528.74 0.00 15,000.00 132,528.74 1 3 264,277.48 0.00 0.00 0.00 264.277.48 PRINCIPAL AUDIT ACCOUNT CLERK 1 43,493.74 0.00 0.00 0.00 44,949.74 YOUTH AND FAMILY SERVICES 1 0.00 0.00 0.00 0.00 0.00 0.00 SECRETARIAL ASSISTANT 1 1 65,244.45 0.00 0.00 0.00 65,244.45 SPECIAL SERVICES 2 45,674.63 0.00 0.00 0.00 45,674.63 SPECIAL SERVICES 2 45,674.63 0.00 0.00 0.00 45,674.63 SPECIAL SERVICES 3 1 0.00 0.00 19,500.57 831,270.16 CHIEF EXECUTIVE ADMINISTRATIVE ASSISTANT 3 1 46,185.36 0.00 1,00 46,185.36 OFFICER 6 131,252.79 0.00 1,1867.62 6,798.322.69 OFFICER 6 131,252.79 0.00 0.00 140,459.80 OFFICER 6 131,252.79 0.00 0.00 140,459.80 OFFICER 1 140,499.80 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 134,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 71,788.12 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 71,788.12 EXECUTIVE ASSISTANT 2 1 17,789.12 0.00 0.00 71,788.12 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 71,788.12 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 174,395.80 PRINCIPAL CLERK TYPIST 1 141,160.62 0.00 0.00 174,395.80 PRINCIPAL CLERK TYPIST 1 141,160.62 0.00 0.00 0.00 174,395.80 PRINCIPAL CLERK TYPIST 1 141,160.62 0.00 0.00 0.00 174,395.80 EXECUTIVE ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	CATASTPORHIC II I NESS IN CHII DREN	ADMINISTRATIVE ANALYST 1	1	102 511 38	0.00	0.00	102 511 38
ASSISTANT DIVISION DIRECTOR 1 68,016.03 0.00 867.90 68,838.93 CONFIDENTIAL ASSISTANT 1 55,965.26 0.00 3,352.67 62,597.96 EXECUTIVE DIRECTOR 2 117,528.74 0.00 15,000.00 132,528.74 1 3 264,277.48 0.00 0.00 0.00 132,528.74 1 3 264,277.48 0.00 0.00 0.00 264,277.48 PRINCIPAL AUDIT ACCOUNT CLERK 1 43,493.74 0.00 0.00 0.00 43,493.74 90.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	CATASTROT FILE ILLINESS IN CHILDREN		1	. ,			
CONFIDENTIAL ASSISTANT EXECUTIVE DIRECTOR EXECUTIVE DIRECTOR 2 117,528.74 0.00 15,000.00 13,25.287.8 1 3 264,277.48 0.00 0.00 0.00 264,277.48 PRINCIPAL AUDIT ACCOUNT CLERK PRINCIPAL AUDIT ACCOUNT CLERK PRINCIPAL AUDIT ACCOUNT CLERK SUM: 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0			1	,			
EXECUTIVE DIRECTOR 2			-				•
1 3 264,277.48 0.00 0.00 264,277.48 PRINCIPAL AUDIT ACCOUNT CLERK 1 43,493.74 0.00 0.00 0.00 43,493.74 YOUTH AND FAMILY SERVICES 1 0.00 0.00 0.00 0.00 SECRETARIAL ASSISTANT 1 1 65,244.45 0.00 0.00 0.00 65,244.46 SPECIAL SERVICES 2 45,674.63 0.00 0.00 0.56,744.46 SPECIAL SERVICES 2 45,674.63 0.00 0.00 0.56,744.63 CATASTROPHIC ILLNESS IN CHILDREN Sum:							
PRINCIPAL AUDIT ACCOUNT CLERK							
YOUTH AND FAMILY SERVICES SECRETARIAL ASSISTANT 1 SPECIAL SERVICES 2 45,674,63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.							
SECRETARIAL ASSISTANT 1							
SPECIAL SERVICES 2 45,674.63 0.00 0.00 45,674.63 0.00 0.00 45,674.63 0.00 0.00 45,674.63 0.00 19,500.57 831,270.16 0.00 0.00 19,500.57 831,270.16 0.00			•				
CATASTROPHIC ILLNESS IN CHILDREN ADMINISTRATIVE ASSISTANT 3 AIDE TO THE GOVERNOR OFFICER COUNSEL TO THE GOVERNOR DEPUTY CHIEF OF STAFF DIRECTOR OF COMMUNICATIONS EXECUTIVE ASSISTANT 1 EXECUTIVE ASSISTANT 2 TAYLOR ASSISTANT 1 EXECUTIVE ASSISTANT 3 1 46,185.36 0.00 0.00 31,687.62 6,798,332.69 0.00 0.00 131,252.79 0.00 0.00 140,459.80 0.00 0.00 140,459.80 0.00			-				
CHIEF EXECUTIVE ADMINISTRATIVE ASSISTANT 3 AIDE TO THE GOVERNOR AIDE TO THE GOVERNOR AIDE TO THE GOVERNOR OFFICER 6 131,252.79 0.00 0.00 131,687.62 6,798,332.69 OFFICER 6 131,252.79 0.00 0.00 0.00 140,459.80 0.00 0.00 140,459.80 0.00 0.00 0.00 140,459.80 0.00 0.00 0.00 140,459.80 0.00 131,482.66 0.00 0.00 0.00 0.00 144,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 0.00 0.00 71,789.12 1 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 118,043.12 FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 0.00 0.00 119,540.20 ASSISTANT 1 0.00 0.00 0.00 114,80.62 ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 0.00 50,730.94				-			
AIDE TO THE GOVERNOR 176 6,766,645.07 0.00 31,687.62 6,798,332.69 OFFICER 6 131,252.79 0.00 0.00 131,252.79 SECRETARY 2 140,459.80 0.00 0.00 140,459.80 COUNSEL TO THE GOVERNOR 1 140,459.80 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 0.00 140,459.80 DIRECTOR OF COMMUNICATIONS 2 134,482.66 0.00 0.00 134,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 118,043.12 EXECUTIVE ASSISTANT 4 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 69,731.74	CATASTROPHIC ILLNESS IN CHILDREN	Sur	n: 14	811,769.59	0.00	19,500.57	831,270.16
OFFICER 6 131,252.79 0.00 0.00 131,252.79 SECRETARY 2 140,459.80 0.00 0.00 140,459.80 COUNSEL TO THE GOVERNOR 1 140,459.80 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 0.00 DIRECTOR OF COMMUNICATIONS 2 134,482.66 0.00 0.00 134,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 69,731.74 <td>CHIEF EXECUTIVE</td> <td>ADMINISTRATIVE ASSISTANT 3</td> <td>1</td> <td>46,185.36</td> <td>0.00</td> <td>0.00</td> <td>46,185.36</td>	CHIEF EXECUTIVE	ADMINISTRATIVE ASSISTANT 3	1	46,185.36	0.00	0.00	46,185.36
OFFICER 6 131,252.79 0.00 0.00 131,252.79 SECRETARY 2 140,459.80 0.00 0.00 140,459.80 COUNSEL TO THE GOVERNOR 1 140,459.80 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 0.00 DIRECTOR OF COMMUNICATIONS 2 134,482.66 0.00 0.00 134,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 69,731.74 <td></td> <td>AIDE TO THE GOVERNOR</td> <td>176</td> <td>6,766,645.07</td> <td>0.00</td> <td>31,687.62</td> <td>6,798,332.69</td>		AIDE TO THE GOVERNOR	176	6,766,645.07	0.00	31,687.62	6,798,332.69
COUNSEL TO THE GOVERNOR 1 140,459.80 0.00 0.00 140,459.80 DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 0.00 DIRECTOR OF COMMUNICATIONS 2 134,482.66 0.00 0.00 134,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 118,043.12 FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		OFFICER	6	131,252.79	0.00		131,252.79
DEPUTY CHIEF OF STAFF 1 0.00 0.00 0.00 0.00 DIRECTOR OF COMMUNICATIONS 2 134,482.66 0.00 0.00 134,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 118,043.12 FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		SECRETARY	2	140,459.80	0.00	0.00	140,459.80
DIRECTOR OF COMMUNICATIONS 2 134,482.66 0.00 0.00 134,482.66 EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 118,043.12 FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		COUNSEL TO THE GOVERNOR	1	140,459.80	0.00	0.00	140,459.80
EXECUTIVE ASSISTANT 1 2 172,305.38 0.00 0.00 172,305.38 EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 118,043.12 FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 0.00 50,730.94		DEPUTY CHIEF OF STAFF	1	0.00	0.00	0.00	0.00
EXECUTIVE ASSISTANT 2 1 71,789.12 0.00 0.00 71,789.12 EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 118,043.12 FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		DIRECTOR OF COMMUNICATIONS	2	134,482.66	0.00	0.00	134,482.66
EXECUTIVE ASSISTANT 3 1 73,370.70 0.00 0.00 73,370.70 EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 118,043.12 FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		EXECUTIVE ASSISTANT 1	2	172,305.38	0.00	0.00	172,305.38
EXECUTIVE ASSISTANT 4 2 118,043.12 0.00 0.00 118,043.12 FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		EXECUTIVE ASSISTANT 2	1	71,789.12	0.00	0.00	71,789.12
FEDERAL LIAISON OFFICER 2 119,540.20 0.00 0.00 119,540.20 GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		EXECUTIVE ASSISTANT 3	1	73,370.70	0.00	0.00	73,370.70
GOVERNOR 1 174,329.48 0.00 0.00 174,329.48 PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		EXECUTIVE ASSISTANT 4	2	118,043.12	0.00	0.00	118,043.12
PRINCIPAL CLERK TYPIST 1 41,180.62 0.00 0.00 41,180.62 ASSISTANT 1 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		FEDERAL LIAISON OFFICER	2	119,540.20	0.00	0.00	119,540.20
ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		GOVERNOR	1	174,329.48	0.00	0.00	174,329.48
PUBLIC INFORMATION OFFICER 2 69,731.74 0.00 0.00 69,731.74 SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		PRINCIPAL CLERK TYPIST	1	41,180.62	0.00	0.00	41,180.62
SECRETARIAL ASSISTANT 1 2 50,730.94 0.00 0.00 50,730.94		ASSISTANT	1	0.00	0.00	0.00	0.00
		PUBLIC INFORMATION OFFICER	2	69,731.74	0.00	0.00	69,731.74
SECRETARIAL ASSISTANT 3 2 47,557.38 0.00 0.00 47,557.38		SECRETARIAL ASSISTANT 1	2	50,730.94	0.00	0.00	50,730.94
		SECRETARIAL ASSISTANT 3	2	47,557.38	0.00	0.00	47,557.38

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
CHIEF EXECUTIVE	ASSISTANT	1	61,459.32	0.00	0.00	61,459.32
	GOVERNOR	3	206,130.10	0.00	766.40	206,896.50
	SPECIAL SERVICES	20	84,959.52	0.00	30.11	84,989.63
CHIEF EXECUTIVE	Sum:	230	8,650,613.10	0.00	32,484.13	8,683,097.23
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CHILDREN AND FAMILIES	ACCOUNTANT 2	1	27,458.95	0.00	0.00	27,458.95
	ACTING COMMISSIONER	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 1	85	7,246,007.80	2,123.90	196,324.91	7,444,456.61
	ADMINISTRATIVE ANALYST 2	37	2,674,021.97	835.01	40,556.61	2,715,413.59
	ADMINISTRATIVE ANALYST 3	6	402,568.98	0.00	0.00	402,568.98
	ADMINISTRATIVE ANALYST IV	7	307,523.83	125.91	1,697.69	309,347.43
	ADMINISTRATIVE ASSISTANT 1	3	83,330.00	0.00	26,572.96	109,902.96
	ADMINISTRATIVE ASSISTANT 2	1	64,155.36	0.00	0.00	64,155.36
	AFFIRMATIVE ACTION OFFICER 1	1	98,262.58	0.00	0.00	98,262.58
	AFFIRMATIVE ACTION SPECIALIST 1	1	79,416.01	0.00	0.00	79,416.01
	AFFIRMATIVE ACTION SPECIALIST 2	1	73,100.36	0.00	0.00	73,100.36
	AFFIRMATIVE ACTION SPECIALIST 3	1	31,637.37	0.00	0.00	31,637.37
	AGENCY AIDE	1	32,956.80	0.00	174.77	33,131.57
	ASSISTANT BUYER	1	60,088.18	0.00	0.00	60,088.18
	SERVICES	2	169,486.72	0.00	0.00	169,486.72
	ASSISTANT COMMISSIONER	1	135,920.35	0.00	0.00	135,920.35
	MANAGEMENT	1	106,858.70	0.00	0.00	106,858.70
	MANAGEMENT OPERATIONS	1	103,849.02	0.00	582.90	104,431.92
	EDUCATIONAL SERVICES	1	103,392.12	0.00	0.00	103,392.12
	SERVICES I	1	0.00	0.00	3,875.36	3,875.36
	ASSISTANT DIVISION DIRECTOR	13	994,582.87	0.00	31,452.74	1,026,035.61
	SUPERVISOR	1	0.00	0.00	0.00	0.00
	EDUCATIONAL PROGRAMS 1	9	652,691.41	0.00	0.00	652,691.41
	ASST FMLY SVC WKR	7	51,455.15	67.41	348.89	51,871.45
	ASST FMLY SVC WKR 2	436	14,229,975.82	411,671.14	79,515.08	14,721,162.04
	ASST FMLY SVC WKR 4	10	446,143.39	5,467.74	16,507.64	468,118.77
	ASST SUPINTDNT SCHLS ADMSTN	6	172,936.81	0.00	75,212.97	248,149.78
	AUDITOR I	1	86,134.76	0.00	0.00	86,134.76
	AUDITOR II	1	77,464.65	0.00	0.00	77,464.65
	BUDGET ANALYST 1	11	818,839.67	0.00	0.00	818,839.67
	BUDGET ANALYST 2	1	66,939.76	0.00	3,409.50	70,349.26
	SPECIALIST 1	3	235,572.36	0.00	29,922.31	265,494.67

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CHILDREN AND FAMILIES	SPECIALIST 2	2	147,375.49	0.00	0.00	147,375.49
	SPECIALIST 3	1	0.00	0.00	0.00	0.00
	BUILDING MANAGER	1	107,436.90	0.00	0.00	107,436.90
	BUILDING SERVICES COORDINATOR 2	1	56,937.19	14,746.73	0.00	71,683.92
	BUS DRIVER	98	1,595,091.10	1,601.88	17,736.42	1,614,429.40
	BUYER	3	195,832.48	0.00	0.00	195,832.48
	CARPENTER	1	55,534.92	5,747.12	0.00	61,282.04
	CHIEF, BUREAU OF QUALITY CONTROL	1	0.00	0.00	0.00	0.00
	FACILITY	1	71,439.94	228.75	0.00	71,668.69
	FAMILIES	2	185,069.82	0.00	0.00	185,069.82
	CHIEF OF STAFF	2	124,521.02	0.00	0.00	124,521.02
	CHLD CARE QUAL ASURNC INSPCTR	49	2,124,910.46	1,041.35	864.62	2,126,816.43
	CHLD CARE QUAL ASURNC INSPCTR 2	46	3,161,678.25	665.49	23,196.38	3,185,540.12
	CHRG NURS 12 MOS	30	1,779,385.37	27,790.65	6,664.81	1,813,840.83
	CLERK	2	45,900.74	0.00	1,486.44	47,387.18
	CLERK TRANSCRIBER	1	35,833.70	0.00	96.82	35,930.52
	CLERK TYPIST	87	2,035,291.78	7,354.93	20,387.23	2,063,033.94
	CLINICAL PSYCHOLOGIST 2	2	114,744.60	0.00	0.00	114,744.60
	COMMISSIONER	2	140,459.80	0.00	0.00	140,459.80
	COMMUNICATIONS MANAGER	1	80,675.40	0.00	0.00	80,675.40
	COMPUTER OPERATOR I	1	45,296.66	0.00	3,709.52	49,006.18
	COMPUTER OPERATOR III	1	854.17	0.00	1,708.00	2,562.17
	CONFIDENTIAL ASSISTANT	4	101,724.11	0.00	1,409.60	103,133.71
	CONFIDENTIAL CLERK	1	50,804.52	0.00	0.00	50,804.52
	CONFIDENTIAL SECRETARY	3	2,681.99	0.00	0.00	2,681.99
	SPECIALIST 3	2	123,214.02	0.00	25,699.10	148,913.12
	INSTRUCTION 1	2	41,470.59	0.00	19,623.07	61,093.66
	INSTRUCTION 2	32	2,140,148.59	6,926.49	0.00	2,147,075.08
	CONTRACT ADMINISTRATOR 2	39	2,765,030.21	4,906.23	54,528.75	2,824,465.19
	CONTRACT ADMINISTRATOR 3	16	1,127,871.18	18,789.47	8,584.72	1,155,245.37
	CONTRACT ADMINISTRATOR I	1	60,444.24	0.00	0.00	60,444.24
	COOK-12 MOS	21	567,430.19	3,183.05	4,806.16	575,419.40
	SERVICES	22	1,824,712.71	0.00	22,291.40	1,847,004.11
	COUNTY SERVICES SPECIALIST	101	7,953,799.36	18,395.92	188,096.60	8,160,291.88
	CREW SUPERVISOR, REPAIRERS	2	110,505.84	0.00	0.00	110,505.84
	DATA BASE ANALYST I	1	102,129.94	0.00	0.00	102,129.94
	DATA PROCESSING ANALYST II	2	141,683.93	0.00	0.00	141,683.93

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CHILDREN AND FAMILIES	CONTROL SPECIALIST II	1	58,787.44	0.00	0.00	58,787.44
	DATA PROCESSING PROGRAMMER I	1	102,511.38	0.00	0.00	102,511.38
	PROGRAMMER II	1	89,074.92	0.00	0.00	89,074.92
	DAY CARE AIDE	10	183,768.65	0.00	1,379.68	185,148.33
	DAY CARE CENTER SUPERVISOR	6	335,126.80	0.00	0.00	335,126.80
	DAY CARE CENTER TECHNICIAN	116	3,640,203.71	1,505.97	42,215.14	3,683,924.82
	DEPUTY COMMISSIONER	2	128,633.44	0.00	0.00	128,633.44
	CHILDREN AND FAMILIES	8	387,945.79	0.00	9,360.19	397,305.98
	SERVICES	1	92,540.69	0.00	24,854.07	117,394.76
	DISPATCHER REPAIRER	20	901,348.56	10,836.80	54,686.51	966,871.87
	DISPUTE RESOLUTION SPECIALIST 3	1	112,629.36	0.00	0.00	112,629.36
	DIV DIR	2	115,317.28	0.00	0.00	115,317.28
	AND FAMILIES	4	338,095.87	0.00	655.12	338,750.99
	EDUCATION PLANNER	1	60,072.87	0.00	0.00	60,072.87
	EDUCATION PROGRAM ASSISTANT 1	5	228,453.16	0.00	189.08	228,642.24
	EDUCATION PROGRAM ASSISTANT 2	3	92,046.05	0.00	0.00	92,046.05
	DEVELOPMENT SPECIALIST 1	20	1,430,821.75	0.00	2,819.43	1,433,641.18
	DEVELOPMENT SPECIALIST 2	10	704,077.82	0.00	53,250.21	757,328.03
	DEVELOPMENT SPECIALIST 3	4	235,495.42	0.00	8,103.91	243,599.33
	EDUCATION PROGRAM SPECIALIST 1	1	107,436.90	0.00	0.00	107,436.90
	EDUCATION PROGRAM SPECIALIST 2	3	293,443.83	0.00	0.00	293,443.83
	EDUCATION PROGRAM SPECIALIST 3	1	0.00	0.00	0.00	0.00
	COORDINATOR	1	94,718.99	0.00	0.00	94,718.99
	EMPLOYEE RELATIONS OFFICER	2	149,455.96	0.00	0.00	149,455.96
	2	1	81,821.35	0.00	0.00	81,821.35
	4	4	302,438.30	13,364.25	0.00	315,802.55
	EXECUTIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 2	1	76,276.35	0.00	0.00	76,276.35
	EXECUTIVE ASSISTANT 3	3	156,947.02	0.00	11,258.81	168,205.83
	EXECUTIVE SECRETARIAL ASSISTANT	8	577,987.24	0.00	0.00	577,987.24
	FAMILY SERVICE SPECIALIST 1	877	56,847,952.35	904,374.66	3,821,501.42	61,573,828.43
	FAMILY SERVICE SPECIALIST 2	2,534	130,626,735.37	3,226,853.97	4,276,461.20	138,130,050.54
	FAMILY SERVICE SPECIALIST 3	1	0.00	0.00	0.00	0.00
	FAMILY SERVICE SPECIALIST TRAINEE	287	6,152,613.51	157,731.53	24,459.62	6,334,804.66
	FOOD SERVICE SUPERVISOR 4	3	42,353.76	0.00	26,175.06	68,528.82
	SYSTEMS SPECIALIST 1	1	91,331.38	0.00	0.00	91,331.38
	GOVT REP 1	31	1,444,128.32	0.00	19,775.98	1,463,904.30

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CHILDREN AND FAMILIES	GOVT REP 2	9	565,874.18	0.00	625.14	566,499.32
	GOVT REP 3	4	152,970.20	0.00	1,562.83	154,533.03
	GROUNDS WORKER	1	39,740.46	2,771.87	0.00	42,512.33
	HEAD AUDIT ACCOUNT CLERK	23	1,027,118.93	5,054.45	6,215.56	1,038,388.94
	HEAD BUS DRIVER	17	413,352.56	0.00	20,884.14	434,236.70
	HEAD CLERK	148	6,550,756.72	31,897.06	38,772.61	6,621,426.39
	HEAD COOK 3	4	55,574.14	4,130.48	7,075.08	66,779.70
	OPERATOR	7	353,779.27	0.00	0.00	353,779.27
	HEAD PROCUREMENT CLERK	1	53,644.84	0.00	0.00	53,644.84
	INFO TECHNGY SPCLST	16	959,994.85	4,554.38	5,189.83	969,739.06
	INVESTIGATOR 1	12	943,925.58	561.23	0.00	944,486.81
	INVESTIGATOR 2	1	70,744.61	0.00	0.00	70,744.61
	INVESTIGATOR TRAINEE	1	41,718.57	0.00	0.00	41,718.57
	INVSTGR 2 CHLD PRTCTN	27	1,941,236.11	182.24	12,628.61	1,954,046.96
	INVSTGR 3 CHLD PRTCTN	8	683,355.65	0.00	11,292.30	694,647.95
	INVSTGT 1 CHLD PRTCTN	17	1,171,094.82	44.94	62,830.43	1,233,970.19
	LEGAL SPECIALIST	7	375,447.74	0.00	4,800.69	380,248.43
	LEGISLATIVE LIAISON	2	135,721.37	0.00	0.00	135,721.37
	MAINTENANCE WORKER/DRIVER	12	317,032.03	2,252.78	170.27	319,455.08
	ANALYST II	1	65,301.96	0.00	0.00	65,301.96
	ANALYST III	1	60,188.18	0.00	0.00	60,188.18
	MANAGEMENT ASSISTANT	73	3,844,473.38	35,671.33	45,293.56	3,925,438.27
	SPECIALIST I	1	105,277.64	0.00	0.00	105,277.64
	PROCESSING	2	189,463.56	0.00	0.00	189,463.56
	MANAGER 2, HUMAN RESOURCES	2	192,238.02	0.00	0.00	192,238.02
	MANAGER 4, HUMAN RESOURCES	1	117,480.48	0.00	0.00	117,480.48
	MANAGING PHYSICIAN/PSYCHIATRIST	1	124,521.02	0.00	0.00	124,521.02
	MECHANIC, NON AUTOMOTIVE	1	55,534.92	1,029.85	0.00	56,564.77
	MOTOR VEHICLE OPERATOR I	8	295,980.90	5,937.18	18.70	301,936.78
	Not Reported	1	0.00	0.00	0.00	0.00
	NRSG CNSLTNT	1	75,727.09	0.00	18,890.46	94,617.55
	NTWRK ADMINR 1	7	502,886.93	0.00	0.00	502,886.93
	NTWRK ADMINR 2	11	893,713.43	0.00	76,866.00	970,579.43
	OFFICE AUTOMATION SPECIALIST 2	1	82,087.32	0.00	0.00	82,087.32
	OFFICE SUPERVISOR	7	392,029.12	88.84	137.32	392,255.28
	PARALEGAL TECHNICIAN 1	19	981,197.29	1,434.15	0.00	982,631.44
	PARALEGAL TECHNICIAN 2	91	3,621,723.56	20,450.33	6,412.12	3,648,586.01

AGENCY TITLE C	OUNT	PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CHILDREN AND FAMILIES PARALEGAL TECHNICIAN ASSISTANT	65	1,645,404.99	8,536.01	5,217.72	1,659,158.72
PERSONNEL AIDE 1	8	316,461.08	67.55	2,773.67	319,302.30
PERSONNEL AIDE 2	1	43,795.18	0.00	0.00	43,795.18
PERSONNEL ASSISTANT I	7	471,498.31	0.00	31,446.29	502,944.60
PERSONNEL ASSISTANT II	9	500,908.09	145.40	0.00	501,053.49
PERSONNEL ASSISTANT III	9	517,025.95	684.22	0.00	517,710.17
PERSONNEL ASSISTANT IV	12	637,210.86	721.34	0.00	637,932.20
PLUMBER AND STEAMFITTER	1	55,534.92	4,404.27	0.00	59,939.19
POLC OFCR RCRUT HUMAN SERVIES	1	0.00	0.00	0.00	0.00
PRINCIPAL AUDIT ACCOUNT CLERK	5	147,697.20	4,332.95	63.84	152,093.99
PRINCIPAL CLERK	5	138,726.93	0.00	320.31	139,047.24
PRINCIPAL CLERK BOOKKEEPER	1	0.00	0.00	470.00	470.00
PRINCIPAL CLERK TRANSCRIBER	3	115,179.12	0.00	0.00	115,179.12
PRINCIPAL CLERK TYPIST	167	5,878,386.98	23,806.34	41,003.88	5,943,197.20
THERAPIST	1	0.00	0.00	322.98	322.98
PRINCIPAL PAYROLL CLERK	4	152,899.52	5.63	0.00	152,905.15
PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
ASSISTANT	1	61,272.34	0.00	0.00	61,272.34
PRINCIPAL SOCIAL SERVICE AIDE	3	0.00	0.00	0.00	0.00
INFORMATION SYSTEMS	1	70,624.90	0.00	0.00	70,624.90
PRINCIPAL TRAINING TECHNICIAN	2	160,341.82	0.00	0.00	160,341.82
SPECIALIST 1	18	1,473,361.37	0.00	58,937.05	1,532,298.42
SPECIALIST 2	1	70,624.90	0.00	0.00	70,624.90
YOUTH AND FAMILY SERVICES	32	2,270,627.91	608.90	42,848.44	2,314,085.25
YOUTH AND FAMILY SERVICES	20	1,439,999.54	0.00	27,778.62	1,467,778.16
PROCESSING	2	200,080.82	0.00	0.00	200,080.82
PSYCHOLOGICAL INTERN	6	0.00	0.00	0.00	0.00
QUALITY ASSURANCE COORDINATOR	12	829,095.84	0.00	73,914.36	903,010.20
HEALTH SERVICES	24	1,593,461.67	0.00	54,404.89	1,647,866.56
TRAINING	2	130,488.91	0.00	0.00	130,488.91
SER	1	81,038.95	0.00	0.00	81,038.95
REPAIRER	28	887,167.73	13,426.48	1,642.53	902,236.74
RESEARCH SCIENTIST 1	1	48,269.65	0.00	14,623.81	62,893.46
RESEARCH SCIENTIST 2	5	449,007.27	0.00	0.00	449,007.27
RESEARCH SCIENTIST 3	4	261,490.83	0.00	13.78	261,504.61
RESIDENTIAL SERVICES SPECIALIST I	4	162,912.42	0.00	84,106.44	247,018.86
RESIDENTIAL SERVICES SPECIALIST II	4	159,354.06	2,170.51	11,034.63	172,559.20

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
669,643.92	13,427.05	0.00	656,216.87	9	SCHOOL PSYCHOLOGIST	CHILDREN AND FAMILIES
978,223.74	0.00	0.00	978,223.74	17	SECRETARIAL ASSISTANT 1	
398,840.36	325.02	562.73	397,952.61	7	SECRETARIAL ASSISTANT 2	
1,269,843.67	6,370.85	464.84	1,263,007.98	27	SECRETARIAL ASSISTANT 3	
100,423.96	0.00	0.00	100,423.96	1	RESOURCES	
585,773.15	8,543.76	1,474.40	575,754.99	18	WORKER	
68,626.72	0.00	0.00	68,626.72	2	SENIOR BUYER	
641,172.90	4,000.33	4,269.96	632,902.61	22	SENIOR CLERK	
164,404.64	179.36	0.00	164,225.28	5	SENIOR CLERK TRANSCRIBER	
3,622,839.78	50,145.46	15,525.93	3,557,168.39	124	SENIOR CLERK TYPIST	
7,231,105.53	144,240.62	0.00	7,086,864.91	82	SENIOR EXECUTIVE SERVICE	
438,688.51	10,498.02	6,375.42	421,815.07	7	SENIOR FISCAL ANALYST	
199,214.26	10,546.16	1,119.04	187,549.06	6	SENIOR FOOD SERVICE HANDLER	
1,471,321.73	0.00	3,761.94	1,467,559.79	24	SENIOR MANAGEMENT ASSISTANT	
25,286.82	0.00	0.00	25,286.82	1	SENIOR PAYROLL CLERK	
777,192.54	10.91	28,752.80	748,428.83	18	SENIOR REPAIRER	
53,786.26	0.00	0.00	53,786.26	1	INFORMATION SYSTEMS	
39,274.38	0.00	0.00	39,274.38	1	SENIOR TELEPHONE OPERATOR	
73,270.67	0.00	0.00	73,270.67	1	SENIOR TRAINING TECHNICIAN	
257,383.93	13,506.44	6,947.67	236,929.82	18	SENIOR YOUTH WORKER	
771,813.86	0.00	339.57	771,474.29	15	SFTWRE DEV SPCLST ASST	
219,719.06	34,607.41	0.00	185,111.65	20	SPECIAL SERVICES	
84,090.43	5,902.29	0.00	78,188.14	2	SPEECH/HEARING SPECIALIST 1	
1,969,000.67	320.40	0.00	1,968,680.27	22	INSPCTNS	
860,860.64	22,821.24	0.00	838,039.40	9	SPVR INVSTGN CHLD PRTCTN	
641,360.78	12,768.24	0.00	628,592.54	9	STANDARDS AND PROCEDURES 4	
93,338.04	0.00	0.00	93,338.04	1	TECHNICIAN 3	
82,731.09	0.00	3,067.13	79,663.96	2	STF NES 12 MO	
1,464,821.79	86,528.17	225.00	1,378,068.62	22	ANALYST	
20,112,609.23	858,290.55	767.89	19,253,550.79	228	SPECIALIST1	
54,260,114.52	2,668,429.52	31,366.30	51,560,318.70	687	SPECIALIST 2	
195,629.22	0.00	0.00	195,629.22	2	SPECIALIST	
471,643.29	27,880.36	0.00	443,762.93	8	DEVELOPMENT SPECIALIST	
2,043,564.05	43,716.46	0.00	1,999,847.59	20	SERVI	
368,628.25	125,764.56	0.00	242,863.69	6	SPECIALIST	
134,010.86	0.00	2,310.95	131,699.91	2	DEPOSITS	
2,339,848.05	26,005.14	0.00	2,313,842.91	32	PROGRAMS 1	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CHILDREN AND FAMILIES	SUPERVISOR OF INVESTIGATIONS	3	265,604.61	0.00	0.00	265,604.61
	SUPERVISOR OF MAILS	1	56,202.03	688.00	0.00	56,890.03
	SUPERVISOR OF NURSING SERVICES	2	3,018.74	2,740.80	32,186.01	37,945.55
	ACCOUNTS 1	2	182,403.99	0.00	0.00	182,403.99
	SUPERVISOR OF POSTAL SERVICES	1	77,464.65	0.00	0.00	77,464.65
	SUPERVISOR OF RECREATION	1	33,119.18	0.00	17,053.59	50,172.77
	SERVICES	2	146,385.51	0.00	0.00	146,385.51
	INSTITUTIONS AND AGENCIES	1	0.00	0.00	0.00	0.00
	AND PAYROLL PROCESSING I	2	68,847.35	0.00	0.00	68,847.35
	AND PAYROLL PROCESSING II	1	32,003.27	0.00	0.00	32,003.27
	TEACHER I 12 MONTHS	132	7,807,934.68	0.00	71,398.12	7,879,332.80
	TEACHER II 12 MONTHS	15	534,931.00	0.00	12,320.73	547,251.73
	TEACHER III 12 MONTHS	45	1,907,437.07	0.00	2,268.31	1,909,705.38
	TEACHING ASSISTANT 12 MONTHS	10	291,844.44	0.00	8,348.39	300,192.83
	TEACHING ASSISTANT, 12 MONTHS	4	118,947.94	0.00	0.00	118,947.94
	ADMINISTRATION	1	57,980.65	0.00	0.00	57,980.65
	TECHNICAL ASSISTANT PERSONNEL	1	45,541.04	0.00	0.00	45,541.04
	TECHNICAL SUPPORT SPECIALIST I	4	323,396.58	3,180.13	0.00	326,576.71
	TECHNICAL SUPPORT SPECIALIST II	15	834,054.11	1,549.35	8,275.69	843,879.15
	INFORMATION SYSTEMS	16	779,335.95	686.25	6,856.70	786,878.90
	ANALYST I	1	87,192.16	0.00	0.00	87,192.16
	YOUTH WORKER	44	373,798.22	27,965.93	28,039.94	429,804.09
	YOUTH WORK SUPERVISOR	12	209,392.91	12,529.86	35,358.51	257,281.28
CHILDREN AND FAMILIES	Sum:	8,024	428,690,919.53	5,177,978.95	14,451,712.60	448,320,611.08
CIVIL SERVICE COMMISSION	ADMINISTRATIVE ANALYST 2	5	337,760.16	0.00	0.00	337,760.16
	ADMINISTRATIVE ASSISTANT 1	2	124,452.24	0.00	18,814.57	143,266.81
	ADMINISTRATIVE ASSISTANT 2	3	211,874.70	0.00	0.00	211,874.70
	SPECIALIST	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	1	119,540.20	0.00	0.00	119,540.20
	CHR CSC	1	140,459.80	0.00	0.00	140,459.80
	CLERK TYPIST	1	10,160.64	0.00	0.00	10,160.64
	COMMISSIONER	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS MANAGER	2	78,697.32	0.00	0.00	78,697.32
	COMP ANLY	1	70,406.24	0.00	0.00	70,406.24
	COMPUTER OPERATOR ASSISTANT	1	33,740.26	0.00	155.54	33,895.80
	CONFIDENTIAL ASSISTANT	3	165,363.90	0.00	0.00	165,363.90

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
88,255.96	0.00	0.00	88,255.96	2	CONFIDENTIAL CLERK	CIVIL SERVICE COMMISSION
41,379.30	0.00	0.00	41,379.30	1	CONFIDENTIAL SECRETARY	
32,045.72	0.00	500.00	31,545.72	1	CONTROL SPECIALIST I	
324,145.29	0.00	3,171.73	320,973.56	4	DATA PROCESSING PROGRAMMER II	
68,383.13	0.00	0.00	68,383.13	1	DEPUTY CHIEF EXECUTIVE OFFICER	
0.00	0.00	0.00	0.00	1	OFFICER	
191,640.28	0.00	0.00	191,640.28	2	EXECUTIVE ASSISTANT 2	
72,408.18	0.00	0.00	72,408.18	1	EXECUTIVE SECRETARIAL ASSISTANT	
89,074.92	0.00	0.00	89,074.92	1	SPECIALIST 1	
54,548.77	0.00	1,100.00	53,448.77	1	HEAD CLERK	
61,589.81	559.22	0.00	61,030.59	3	HELPER	
60,188.18	0.00	0.00	60,188.18	5	HMN RSRCE CNSLT 1	
2,255,831.57	18,484.20	11,464.40	2,225,882.97	45	HMN RSRCE CNSLT 2	
1,171,647.99	19,284.24	20,140.00	1,132,223.75	18	HMN RSRCE CNSLT 3	
167,907.16	0.00	4,825.00	163,082.16	2	HMN RSRCE CNSLT 4	
1,593,588.90	25,607.57	1,450.00	1,566,531.33	18	HMN RSRCE CNSLT 5	
278,720.04	5,041.57	1,325.00	272,353.47	14	HMN RSRCE CNSLT TRNE	
269,248.80	0.00	217.92	269,030.88	4	INFO TECHNGY SPCLST	
85,369.70	0.00	0.00	85,369.70	1	SPECIALIST II	
87,580.96	0.00	0.00	87,580.96	1	MANAGER 1, HUMAN RESOURCES	
3,000.00	0.00	0.00	3,000.00	6	MEMBER OF BOARD OR COMMISSION	
205,022.76	0.00	0.00	205,022.76	2	NTWRK ADMINR 2	
51,069.94	0.00	0.00	51,069.94	1	PERSONNEL AND LABOR ANALYST 2	
637,332.82	0.00	0.00	637,332.82	8	PERSONNEL AND LABOR ANALYST 3	
264,213.58	0.00	0.00	264,213.58	3	PERSONNEL AND LABOR ANALYST 4	
241,178.27	17,175.31	0.00	224,002.96	3	PERSONNEL ASSISTANT I	
71,090.90	0.00	0.00	71,090.90	1	PERSONNEL ASSISTANT II	
0.00	0.00	0.00	0.00	1	PLANNING ASSOCIATE 1	
51,282.18	0.00	0.00	51,282.18	1	PRINCIPAL POSTAL CLERK	
54,710.94	0.00	0.00	54,710.94	1	PRINTING OPERATIONS TECHNICIAN 2	
66,564.72	0.00	0.00	66,564.72	2	PRSNNL & LBR ANLT TRNE	
259,242.28	0.00	1,892.50	257,349.78	4	SECRETARIAL ASSISTANT 1	
153,528.28	0.00	0.00	153,528.28	3	SECRETARIAL ASSISTANT 2	
100,423.96	0.00	0.00	100,423.96	1	RESOURCES	
101,626.17	379.29	0.00	101,246.88	4	SENIOR CLERK	
98,349.75	262.48	100.00	97,987.27	3	SENIOR CLERK TYPIST	
1,467,192.33	442.80	14,814.00	1,451,935.53	15	SENIOR EXECUTIVE SERVICE	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CIVIL SERVICE COMMISSION	COMMISSIONER	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	12	78,463.00	0.00	0.00	78,463.00
	STANDARDS AND PROCEDURES 4	1	72,112.70	0.00	20,623.08	92,735.78
	SUPERVISOR OF ACCOUNTS	1	55,527.28	0.00	0.00	55,527.28
	SUPERVISOR OF GENERAL SERVICES	1	78,477.39	0.00	0.00	78,477.39
	SUPPLY SUPPORT TECHNICIAN 3	1	37,210.36	0.00	45.14	37,255.50
	SUPVR OPRTNS	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 1, CSC	3	103,422.82	4,953.51	0.00	108,376.33
	DEPARTMENT OF PERSONNEL	8	332,690.98	2,600.00	0.00	335,290.98
	TECHNICAL ASSISTANT 3, CSC	4	142,527.33	1,625.00	462.49	144,614.82
	TECHNICAL PROGRAM ASSISTANT	9	519,325.76	1,775.00	1,454.88	522,555.64
	TECHNICAL SUPPORT SPECIALIST I	5	399,702.17	768.23	0.00	400,470.40
	TEST DEVELOPMENT SPECIALIST 1	1	37,661.08	2,735.00	0.00	40,396.08
	TEST DEVELOPMENT SPECIALIST 2	8	434,899.87	18,200.00	0.00	453,099.87
	TEST DEVELOPMENT SPECIALIST 3	12	660,771.13	16,800.00	0.00	677,571.13
	TEST DEVELOPMENT SPECIALIST 4	7	618,385.87	1,225.00	0.00	619,610.87
	TRAINEE	2	31,496.43	1,110.00	0.00	32,606.43
CIVIL SERVICE COMMISSION	Sum:	284	15,566,275.94	112,792.29	128,792.38	15,807,860.61
COMMERCE COMMISSION	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	3,885.44	3,885.44
	EXECUTIVE ASSISTANT 3	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	GOVT REP 2	2	0.00	0.00	0.00	0.00
	GOVT REP 3	1	0.00	0.00	0.00	0.00
COMMERCE COMMISSION	Sum:	6	0.00	0.00	3,885.44	3,885.44
COMMISSION ON HIGHER EDUCATION	ADMINISTRATIVE ANALYST 3	2	141,249.80	0.00	0.00	141,249.80
	STATE COLLEGES	1	0.00	0.00	0.00	0.00
	RESEARCH & PLANNING	1	81,305.12	0.00	0.00	81,305.12
	ASSISTANT DIVISION DIRECTOR	3	119,041.26	0.00	0.00	119,041.26
	RESEARCH & PLANNING	1	94,758.56	0.00	12,184.70	106,943.26
	COMMUNICATIONS MANAGER	1	99,616.92	0.00	0.00	99,616.92
	CONFIDENTIAL CLERK	3	69,848.00	0.00	0.00	69,848.00
	CONFIDENTIAL SECRETARY	1	69,426.26	0.00	1,175.70	70,601.96
	DATA PROCESSING PROGRAMMER II	1	85,017.18	0.00	0.00	85,017.18
	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
COMMISSION ON HIGHER EDUCATION	PLANNING HIGHER ED COMMISSION	1	95,106.18	0.00	0.00	95,106.18
	INSTITUTIONS AND LICENSURE	2	0.00	0.00	0.00	0.00
	DIV DIR	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR	1	128,256.60	0.00	11,919.03	140,175.63
	RESEARCH & PLANNING	1	89,541.55	0.00	0.00	89,541.55
	PROG TECHN	1	67,438.60	0.00	0.00	67,438.60
	SECRETARIAL ASSISTANT 1	1	30,299.07	0.00	13,984.21	44,283.28
COMMISSION ON HIGHER EDUCATION	Sum:	23	1,170,905.10	0.00	39,263.64	1,210,168.74
COMMISSION ON SCIENCE AND TECHNOLOGY	ON COITNOT & TECHNOLOGY	4	0.00	0.00	0.00	0.00
COMMISSION ON SCIENCE AND TECHNOLOGY		1	0.00	0.00	0.00	0.00
	ON SCIENCE & TECHNOLOGY	1	0.00	0.00	0.00	0.00
	GOVT REP 2	1	0.00	0.00	0.00	0.00
COMMISSION ON SCIENCE AND TECHNOLOGY	Sum:	3	0.00	0.00	0.00	0.00
COMMUNITY AFFAIRS	ACCOUNTANT O	4	FO 004 F0	0.00	0.00	F0 004 F0
COMMUNITY AFFAIRS	ACCOUNTANT 2	1	59,901.58	0.00	0.00	59,901.58
	ACCOUNTANT 3	2	53,866.54	0.00	0.00	53,866.54
	ADMINISTRATIVE ANALYST 1	15	1,233,635.11	0.00	17,337.18	1,250,972.29
	ADMINISTRATIVE ANALYST 2	14	958,704.48	0.00	72,198.04	1,030,902.52
	ADMINISTRATIVE ANALYST 3	1	70,624.90	3,202.53	0.00	73,827.43
	ADMINISTRATIVE ANALYST IV	1	59,495.31	0.00	0.00	59,495.31
	ADMINISTRATIVE ASSISTANT 1	1	85,232.68	0.00	0.00	85,232.68
	ADMINISTRATIVE ASSISTANT 2	5	345,667.03	0.00	0.00	345,667.03
	ADMINISTRATIVE ASSISTANT 3	1	179,998.73	0.00	0.00	179,998.73
	ARCHITECT	•	0.00	0.00	0.00	0.00
	ASSISTANT COMMISSIONER	2	129,669.80	0.00	0.00	129,669.80
	HOUSING DEVELOPMENT	1	99,625.76	0.00	0.00	99,625.76
	ASSISTANT PLANNER	1	27,738.67	0.00	1,754.60	29,493.27
	AND BOARDING HOME EVALUATIONS	1	78,464.10	0.00	0.00	78,464.10
	PROGS	1	93,204.02	0.00	0.00	93,204.02
	AUDITOR I	2	71,324.08	0.00	0.00	71,324.08
	AUDITOR II	3	172,458.75	0.00	4,010.34	176,469.09
	AUDITOR III	3	185,583.69	0.00	0.00	185,583.69
	FACILITIES	4	231,618.33	2,401.88	0.00	234,020.21
	SOCIAL	5	338,807.01	4,385.83	0.00	343,192.84
	SPECIALIST 1	1	93,338.04	0.00	0.00	93,338.04
	BUILDING SERVICES COORDINATOR 2	1	63,027.29	0.00	0.00	63,027.29

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
COMMUNITY AFFAIRS	ENFORCEMENT	1	101,207.34	0.00	0.00	101,207.34
	CHIEF, FIRE SAFETY	2	186,278.56	0.00	0.00	186,278.56
	CHIEF LEGISLATIVE ANALYSIS	1	42,486.21	0.00	28,566.62	71,052.83
	AND STANDARDS	1	95,383.34	0.00	0.00	95,383.34
	REVIEW	1	95,652.44	0.00	0.00	95,652.44
	CHIEF OF HOUSING SERVICES	1	93,309.32	0.00	0.00	93,309.32
	CHIEF OF STAFF	2	117,547.82	0.00	0.00	117,547.82
	CLERK	27	751,845.75	0.00	9,360.46	761,206.21
	CLERK TYPIST	1	25,525.29	0.00	223.12	25,748.41
	COMMISSIONER	1	140,459.80	0.00	0.00	140,459.80
	COMMUNICATIONS MANAGER	2	59,969.26	0.00	0.00	59,969.26
	COMMUNITY SERVICE OFFICER 1	10	810,089.34	0.00	6,738.88	816,828.22
	COMMUNITY SERVICE OFFICER 2	2	88,961.32	0.00	0.00	88,961.32
	ENFORCEMENT	2	181,822.34	0.00	0.00	181,822.34
	ENFORCEMENT	13	797,858.05	0.00	580.98	798,439.03
	COMPUTER OPERATOR III	1	14,770.84	0.00	0.00	14,770.84
	CON CDE INSPCTR 1	12	477,243.60	2,231.34	35,416.89	514,891.83
	CONFIDENTIAL ASSISTANT	4	161,840.94	0.00	1,664.00	163,504.94
	CONFIDENTIAL SECRETARY	5	242,120.06	0.00	0.00	242,120.06
	CONST CD INSPCTR	15	890,640.60	3,441.42	16,293.47	910,375.49
	SPECIALIST 2	2	205,022.76	0.00	0.00	205,022.76
	CONSTRUCTION OFFICIAL	76	5,903,311.92	39,008.22	34,141.88	5,976,462.02
	CONTROL SPECIALIST II	1	58,787.44	0.00	0.00	58,787.44
	DATA PROCESSING PROGRAMMER I	2	205,022.76	1,780.77	0.00	206,803.53
	DEPUTY COMMISSIONER	1	129,669.80	0.00	0.00	129,669.80
	COMMUNITY AFFAIRS	2	204,489.94	0.00	9,768.05	214,257.99
	DEPUTY EXECUTIVE DIRECTOR	1	45,079.23	0.00	29,362.30	74,441.53
	DIRECTOR OF COMMUNICATIONS	1	89,655.28	0.00	0.00	89,655.28
	COMMUNITY AFFAIRS	7	348,005.70	0.00	24,964.05	372,969.75
	REPRESENTATIVE 3	3	120,010.02	1,890.95	10,589.15	132,490.12
	COORDINATOR	1	92,274.08	0.00	1,182.30	93,456.38
	EXECUTIVE ASSISTANT 1	2	160,025.57	0.00	33,010.08	193,035.65
	EXECUTIVE ASSISTANT 2	1	18,795.49	0.00	28,320.45	47,115.94
	EXECUTIVE ASSISTANT 3	2	161,024.50	0.00	0.00	161,024.50
	EXECUTIVE ASSISTANT 4	1	2,658.75	0.00	27,229.56	29,888.31
	EXECUTIVE DIRECTOR	4	294,345.48	0.00	0.00	294,345.48
	AFFORDABLE HOUSING	1	0.00	0.00	0.00	0.00

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
144,816.36	0.00	0.00	144,816.36	2	EXECUTIVE SECRETARIAL ASSISTANT	COMMUNITY AFFAIRS
5,093,439.11	19,807.30	3,992.06	5,069,639.75	107	FIELD REPRESENTATIVE HOUSING	
84,075.13	0.00	0.00	84,075.13	1	REPRESENTATIVE 1	
205,000.63	0.00	2,237.27	202,763.36	3	REPRESENTATIVE 2	
333,847.37	22.00	16,481.36	317,344.01	4	FIRE INVSTGTR	
162,904.20	214.60	0.00	162,689.60	2	GOVT REP 1	
1,221,112.61	17,389.76	0.00	1,203,722.85	35	GOVT REP 2	
0.00	0.00	0.00	0.00	1	GRAPHIC ARTIST 1	
53,644.84	0.00	0.00	53,644.84	1	HEAD CLERK	
346,401.43	0.00	6,255.65	340,145.78	5	INFO TECHNGY SPCLST	
426,900.44	23,738.07	0.00	403,162.37	5	INSPCTR 1 MULPL DWLNGS	
444,093.83	5,200.00	316.86	438,576.97	6	INSPCTR 2 MULTPL DWLNGS	
3,466,089.10	0.00	26,976.86	3,439,112.24	61	INSPCTR 3 MULPL DWLGS	
1,257,162.93	3,936.63	18,061.23	1,235,165.07	31	INSPECTOR FIRE SAFETY	
73,135.84	0.00	0.00	73,135.84	1	INVESTIGATOR 2	
71,823.70	0.00	0.00	71,823.70	1	LEGAL SPECIALIST	
66,743.30	0.00	0.00	66,743.30	2	LEGISLATIVE LIAISON	
82,971.49	0.00	0.00	82,971.49	1	LICENSE EXAMINER 1	
0.00	0.00	0.00	0.00	1	MAIL CLERK	
100,510.02	0.00	0.00	100,510.02	1	MANAGER 1 FISCAL RESOURCES	
96,956.35	0.00	0.00	96,956.35	1	MANAGER 1, HUMAN RESOURCES	
102,130.60	0.00	0.00	102,130.60	1	MANAGER 2 FISCAL RESOURCES	
101,207.34	0.00	0.00	101,207.34	1	MANAGER 2, HUMAN RESOURCES	
111,074.34	0.00	0.00	111,074.34	1	MANAGER 3, HUMAN RESOURCES	
296,269.48	0.00	0.00	296,269.48	4	ENFORCEMENT	
57,241.37	0.00	0.00	57,241.37	8	MEMBER OF BOARD OR COMMISSION	
88,341.50	0.00	0.00	88,341.50	1	MUNICIPAL AUDITOR/COMPTROLLER	
62,303.78	0.00	0.00	62,303.78	1	MUNICIPAL FINANCE AUDITOR 3	
68,228.86	13,486.83	0.00	54,742.03	1	NTWRK ADMINR 2	
59,246.41	0.00	0.00	59,246.41	1	PARALEGAL TECHNICIAN 1	
55,987.66	0.00	0.00	55,987.66	1	PARALEGAL TECHNICIAN 2	
39,089.88	548.10	0.00	38,541.78	1	PERSONNEL AIDE 1	
128,485.45	0.00	0.00	128,485.45	2	PERSONNEL ASSISTANT II	
132,168.94	0.00	0.00	132,168.94	2	PERSONNEL ASSISTANT III	
251,459.88	6,110.48	0.00	245,349.40	4	DEVELOPMENT ANALYST 1	
89,074.92	0.00	0.00	89,074.92	1	PLANNING ASSOCIATE 3	
782,561.84	216.95	0.00	782,344.89	21	PRINCIPAL CLERK	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
COMMUNITY AFFAIRS	PRINCIPAL CLERK BOOKKEEPER	1	46,853.38	0.00	0.00	46,853.38
	PRINCIPAL CLERK TYPIST	11	498,014.55	0.00	0.00	498,014.55
	OPERATOR	1	0.00	0.00	0.00	0.00
	SERVICES	4	344,302.73	0.00	0.00	344,302.73
	HOUSING	12	800,427.63	0.00	25,574.38	826,002.01
	SPECIALIST	3	234,783.55	0.00	0.00	234,783.55
	PRINCIPAL INSPECTOR, FIRE SAFETY	4	302,425.51	0.00	0.00	302,425.51
	PRINCIPAL MAIL CLERK	1	42,872.77	0.00	0.00	42,872.77
	PRINCIPAL OPERATIONS ANALYST	1	81,128.74	0.00	0.00	81,128.74
	PRINCIPAL PLANNER	11	752,416.19	0.00	432.88	752,849.07
	PRINCIPAL PROCEDURES ANALYST	1	81,128.74	0.00	0.00	81,128.74
	PRINCIPAL RESEARCH ANALYST	1	79,182.44	0.00	0.00	79,182.44
	PRINTING OPERATIONS TECHNICIAN 2	1	61,035.72	0.00	0.00	61,035.72
	SPECIALIST 1	32	2,063,991.81	4,841.78	67,801.05	2,136,634.64
	SPECIALIST 2	28	1,567,812.37	4,806.06	694.40	1,573,312.83
	SPECIALIST 3	1	61,509.48	0.00	0.00	61,509.48
	HEALTH	2	142,144.64	0.00	0.00	142,144.64
	HEALTH	1	85,017.18	0.00	0.00	85,017.18
	HEALTH	1	93,338.04	0.00	0.00	93,338.04
	YOUTH AND FAMILY SERVICES	2	107,107.12	0.00	4,881.06	111,988.18
	YOUTH AND FAMILY SERVICES	1	75,187.25	0.00	0.00	75,187.25
	YOUTH AND FAMILY SERVICES	3	262,921.54	0.00	0.00	262,921.54
	PROJECT ENGINEER, CODE SERVICES	1	102,511.38	0.00	0.00	102,511.38
	PUBLIC INFORMATION ASSISTANT	2	105,890.57	0.00	0.00	105,890.57
	REGULATORY OFFICER 3	1	102,511.38	0.00	0.00	102,511.38
	REGULATORY OFFICER 4	2	75,541.32	0.00	2,128.13	77,669.45
	COMPLIANCE OFFICER	1	69,066.56	0.00	0.00	69,066.56
	SECRETARIAL ASSISTANT 1	4	265,795.91	0.00	0.00	265,795.91
	SECRETARIAL ASSISTANT 2	4	208,856.90	0.00	0.00	208,856.90
	SECRETARIAL ASSISTANT 3	11	513,828.95	0.00	14,111.40	527,940.35
	SECRETARY TO THE COMMISSIONER	2	24,137.93	0.00	0.00	24,137.93
	SECTION CHIEF	1	112,629.36	0.00	0.00	112,629.36
	RESOURCES	2	200,847.92	0.00	0.00	200,847.92
	EVALUATOR, FACILITIES	3	176,983.62	0.00	25,087.88	202,071.50
	SENIOR CLERK	39	1,234,769.47	0.00	6,062.80	1,240,832.27
	SENIOR CLERK TYPIST	16	562,202.91	0.00	1,746.16	563,949.07
	HOUSING	21	1,221,322.82	0.00	6,720.41	1,228,043.23

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
COMMUNITY AFFAIRS	SENIOR FISCAL ANALYST	1	70,624.90	0.00	0.00	70,624.90
	SPECIALIST	1	62,542.55	0.00	0.00	62,542.55
	SENIOR INSPECTOR, FIRE SAFETY	2	134,079.41	0.00	0.00	134,079.41
	SENIOR MAIL CLERK	1	37,580.59	0.00	17.61	37,598.20
	SENIOR MANAGEMENT ASSISTANT	1	70,624.90	0.00	0.00	70,624.90
	SENIOR PLANNER	2	136,669.42	0.00	0.00	136,669.42
	SENIOR RESEARCH ANALYST	1	74,899.13	0.00	0.00	74,899.13
	SPECIAL SERVICES	14	127,889.34	0.00	731.22	128,620.56
	SPECIAL SERVICES (EUC)	2	12,900.00	0.00	0.00	12,900.00
	SPVG FIRE INVSTGR	1	93,338.04	0.00	0.00	93,338.04
	INSPCTN	3	252,782.28	6,805.20	0.00	259,587.48
	SPVR FIRE SFTY CD INSPCTNS	2	123,771.51	0.00	0.00	123,771.51
	STOREKEEPER 2	1	56,155.24	0.00	0.00	56,155.24
	SUBCODE OFFICIAL	83	6,715,758.31	24,371.67	19,596.33	6,759,726.31
	ANALYST	5	378,732.12	0.00	0.00	378,732.12
	SUPERVISING AUDITOR	1	97,814.61	2,340.63	0.00	100,155.24
	OFFICER	4	405,078.53	0.00	0.00	405,078.53
	REPRESENTATIVE, HOUSING	11	831,067.37	0.00	1,813.37	832,880.74
	PRESERVATION SPECIALIST	1	0.00	0.00	0.00	0.00
	AUDITOR	1	72,112.70	0.00	2,707.20	74,819.90
	DEVELOPMENT ANALYST	1	102,511.38	0.00	0.00	102,511.38
	SUPERVISING PLANNER	2	177,129.27	0.00	0.00	177,129.27
	DEVELOPMENT SPECIALIST	22	1,654,099.27	0.00	60,399.17	1,714,498.44
	SUPERVISING RESEARCH ANALYST	2	186,012.42	0.00	861.80	186,874.22
	APPROVAL SECTION	7	644,075.73	0.00	0.00	644,075.73
	SUPERVISOR ENFORCEMENT	10	1,049,238.71	0.00	0.00	1,049,238.71
	PROGRAM	7	646,105.19	0.00	0.00	646,105.19
	SUPERVISOR OF ACCOUNTS	1	26,412.24	0.00	3,379.53	29,791.77
	COMPLIANCE	2	94,572.99	0.00	1,333.73	95,906.72
	FIRE SAFETY	1	91,540.74	0.00	0.00	91,540.74
	CERTIFICATION	1	97,814.61	0.00	0.00	97,814.61
	TECHL SPPRT SPCLST 1	1	89,074.92	0.00	7,600.00	96,674.92
	AFFAIRS	17	986,246.31	0.00	797.65	987,043.96
	AFFAIRS	25	1,121,720.62	0.00	30,819.15	1,152,539.77
	TECHNICAL ASSISTANT 3	1	43,891.16	640.50	0.00	44,531.66
	AFFAIRS	56	2,531,678.21	0.00	9,009.22	2,540,687.43
	CONSTRUCTION MONITORING	6	264,202.97	0.00	3,924.83	268,127.80

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
COMMUNITY AFFAIRS	INFORMATION SYSTEMS	1	42,915.15	0.00	0.00	42,915.15
	ENTERPRISE ZONE	3	139,635.05	0.00	0.00	139,635.05
	TECHNICAL SUPPORT SPECIALIST I	2	162,257.48	3,840.46	0.00	166,097.94
	TECHNICAL SUPPORT SPECIALIST II	1	67,103.45	0.00	0.00	67,103.45
COMMUNITY AFFAIRS	Sum:	1,145	66,769,842.96	180,310.53	781,614.48	67,731,767.97
CORRECTIONS	ACCOUNTANT 1	7	309.755.14	0.00	3,124.40	312,879.54
CORRECTIONS	ACCOUNTANT 1	4	221,232.35	203.98	3,930.05	225,366.38
	ACCOUNTANT 2 ACCOUNTANT 3	1	61,509.48	0.00	0.00	61,509.48
	ACCOUNTING ASSISTANT	1	46,331.66	0.00	0.00	46,331.66
	ADMINISTRATIVE ANALYST 1	21	1,770,354.12	0.00	132,666.87	1,903,020.99
	ADMINISTRATIVE ANALYST 2	33	2,266,311.76	0.00	98,227.12	2,364,538.88
	ADMINISTRATIVE ANALYST 3	2	138,945.30	0.00	0.00	138,945.30
	ADMINISTRATIVE ANALYST IV	1	57,407.88	0.00	378.00	57,785.88
	ADMINISTRATIVE ANALTST IV	4	232.880.22	0.00	6.863.04	239.743.26
	ADMINISTRATIVE ASSISTANT 2	11	544,372.13	0.00	25,485.12	569,857.25
	ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3	1	56,923.04	0.00	0.00	56,923.04
	INDUSTRIES	1	78,424.84	0.00	0.00	78,424.84
	ADMINISTRATOR, PRISON COMPLEX	19	1,298,502.37	0.00	72,666.20	1,371,168.57
	ADVINCT PRACTC NRS	2	225,258.72	0.00	0.00	225,258.72
	SECURD FACS	5	375,078.51	1,690.00	62,981.22	439,749.73
	ASSISTANT CHIEF SECURITY OFFICER	1	61,509.48	7,490.56	24.00	69,024.04
	ASSISTANT COMMISSIONER	3	124,137.90	0.00	36,378.84	160,516.74
	COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	6	293,178.53	0.00	24,899.42	318,077.95
	MAINTENANCE 1	22	1,176,548.05	9,759.87	8,654.57	1,194,962.49
	MAINTENANCE 2	4	229,829.71	1,062.86	0.00	230,892.57
	ASSISTANT FOOD SERVICE SUPVR 1	9	465,356.90	0.00	2,852.46	468,209.36
	ASSISTANT FOOD SERVICE SUPVR 2	10	530,831.05	25,374.11	2,247.30	558,452.46
	ASSISTANT FOOD SERVICE SUPVR 3	10	64,391.20	0.00	520.00	64,911.20
	SPECIALIST	1	66.372.68	0.00	0.00	66,372.68
	SUPERVISOR	20	1,027,397.63	0.00	0.00	1,027,397.63
	ASSISTANT STOREKEEPER	2	46,853.38	67.66	0.00	46,921.04
	CORRECTIONS	27	1,712,963.14	4,466.08	16,139.00	1,733,568.22
	OPERATIONS	1	77,464.65	0.00	0.00	77,464.65
	BUILDING REPAIRS	1	70,624.90	13,466.11	0.00	84,091.01
	EDUCATIONAL PROGRAMS 1	8	562,098.38	0.00	63,659.12	625,757.50
	EDOUATIONAL I NOONAMO I	J	302,030.30	0.00	00,000.12	020,101.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CORRECTIONS	RECREATION	1	4,657.56	0.00	14.81	4,672.37
	FOOD SERVICE OPERATION	5	315,912.27	1,104.87	522.00	317,539.14
	COMPLEX	17	1,214,777.23	13,386.63	30,286.56	1,258,450.42
	ASSOCIATE CHAPLAIN	4	122,210.92	0.00	0.00	122,210.92
	AUDITOR I	1	83,194.36	0.00	0.00	83,194.36
	AUDITOR II	1	61,154.32	0.00	0.00	61,154.32
	AUDITOR III	1	50,645.69	0.00	0.00	50,645.69
	AUDTR ACCTNT TRNE	1	65,141.36	0.00	0.00	65,141.36
	BUILDING MANAGER	1	103,864.47	0.00	0.00	103,864.47
	BUSINESS MANAGER 1	1	0.00	0.00	0.00	0.00
	BUSINESS MANAGER I CORRECTIONS	9	507,711.67	0.00	33,979.98	541,691.65
	BUYER	2	70,624.90	0.00	0.00	70,624.90
	CARPENTER	4	198,265.51	15,892.49	0.00	214,158.00
	CHAPLAIN	20	950,177.20	0.00	0.00	950,177.20
	SECTION	1	18,033.04	0.00	23,809.90	41,842.94
	DISCIPLINARY PROGRAM	1	0.00	0.00	0.00	0.00
	SECURED FACS	1	0.00	0.00	0.00	0.00
	CHIEF OF DENTAL SERVICES	1	156,898.07	0.00	0.00	156,898.07
	CHIEF OF STAFF	3	124,521.02	0.00	0.00	124,521.02
	CHIEF OPERATING ENGINEER 1	3	232,393.95	18,640.12	14.00	251,048.07
	CHIEF OPERATING ENGINEER 2	1	63,889.14	11,434.45	31.25	75,354.84
	CHIEF OPERATING ENGINEER 3	2	123,806.12	7,094.24	18.75	130,919.11
	CHIEF SECURITY OFFICER	1	65,413.45	0.00	2.00	65,415.45
	CHRG NURS 12 MOS	3	36,012.84	0.00	0.00	36,012.84
	CLASSIFICATION OFFICER 1	47	2,724,576.87	1,112.65	20,917.87	2,746,607.39
	CLASSIFICATION OFFICER 2	47	2,677,630.30	0.00	7,299.29	2,684,929.59
	CLASSIFICATION OFFICER 3	30	2,098,987.58	0.00	14,177.50	2,113,165.08
	CLASSIF OFCR APPRNTC	8	412,730.82	5,896.21	4.75	418,631.78
	CLERK	1	28,884.04	0.00	311.19	29,195.23
	CLERK DRIVER	3	96,824.38	0.00	0.00	96,824.38
	CLERK TYPIST	10	164,539.06	0.00	738.30	165,277.36
	CLINICAL DIETITIAN	2	141,249.80	0.00	0.00	141,249.80
	CLNCL PSYCHTRST POST CERT	1	211,857.57	0.00	0.00	211,857.57
	CMMNCTNS OPERTR SECRD FACS	255	9,926,312.06	491,983.85	66,650.94	10,484,946.85
	CNST MGMT SPCLST 2	3	97,444.31	0.00	0.00	97,444.31
	COMMISSIONER	1	140,459.80	0.00	0.00	140,459.80
	COMMUNICATIONS OFFICER	1	78,464.10	4,052.36	19.03	82,535.49

TECHNICIAN 3 1 33,226.68 801.00 22,603 CONFIDENTIAL ASSISTANT 1 93,653.56 0.00 0 SPECIALIST 3 1 85,017.18 429.73 0 CONSULTING DIETITIAN 1 93,338.04 0.00 0	92,709.84 77,238.24 01 56,630.69 00 93,653.56 00 85,446.91 00 93,338.04 171,140.80 196,435.97 117,341.38 14 2,358,719.16 11 33,798,669.08
TECHNICIAN 2 1 61,436.53 15,801.71 0 0 1 1 33,226.68 801.00 22,603 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	77,238.24 56,630.69 00 93,653.56 00 85,446.91 00 93,338.04 171,140.80 00 196,435.97 117,341.38 14 2,358,719.16 11 33,798,669.08
TECHNICIAN 3 1 33,226.68 801.00 22,603 CONFIDENTIAL ASSISTANT 1 93,653.56 0.00 0 SPECIALIST 3 1 85,017.18 429.73 0 CONSULTING DIETITIAN 1 93,338.04 0.00 0 CONTRACT ADMINISTRATOR 2 2 171,140.80 0.00 0 CONTRACT ADMINISTRATOR I 3 196,270.97 0.00 165 COOK-12 MOS 4 102,285.58 13,983.44 1,072 CORRECTION CAPTAIN 45 2,211,950.53 13,822.49 132,946	56,630.69 93,653.56 00 93,653.56 00 85,446.91 00 93,338.04 171,140.80 196,435.97 117,341.38 14 2,358,719.16 11 33,798,669.08
CONFIDENTIAL ASSISTANT 1 93,653.56 0.00 0 SPECIALIST 3 1 85,017.18 429.73 0 CONSULTING DIETITIAN 1 93,338.04 0.00 0 CONTRACT ADMINISTRATOR 2 2 171,140.80 0.00 0 CONTRACT ADMINISTRATOR I 3 196,270.97 0.00 165 COOK-12 MOS 4 102,285.58 13,983.44 1,072 CORRECTION CAPTAIN 45 2,211,950.53 13,822.49 132,946	93,653.56 85,446.91 90 93,338.04 171,140.80 196,435.97 117,341.38 14 2,358,719.16 11 33,798,669.08
SPECIALIST 3 1 85,017.18 429.73 0 0 CONSULTING DIETITIAN 1 93,338.04 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	85,446.91 90 93,338.04 171,140.80 196,435.97 117,341.38 14 2,358,719.16 133,798,669.08
CONSULTING DIETITIAN 1 93,338.04 0.00 0 CONTRACT ADMINISTRATOR 2 2 171,140.80 0.00 0 CONTRACT ADMINISTRATOR I 3 196,270.97 0.00 165 COOK-12 MOS 4 102,285.58 13,983.44 1,072 CORRECTION CAPTAIN 45 2,211,950.53 13,822.49 132,946	93,338.04 171,140.80 196,435.97 117,341.38 14 2,358,719.16 133,798,669.08
CONTRACT ADMINISTRATOR 2 2 171,140.80 0.00 0 CONTRACT ADMINISTRATOR I 3 196,270.97 0.00 165 COOK-12 MOS 4 102,285.58 13,983.44 1,072 CORRECTION CAPTAIN 45 2,211,950.53 13,822.49 132,946	171,140.80 196,435.97 36 117,341.38 14 2,358,719.16 11 33,798,669.08
CONTRACT ADMINISTRATOR I 3 196,270.97 0.00 165 COOK-12 MOS 4 102,285.58 13,983.44 1,072 CORRECTION CAPTAIN 45 2,211,950.53 13,822.49 132,946	196,435.97 36 117,341.38 14 2,358,719.16 33,798,669.08
COOK-12 MOS 4 102,285.58 13,983.44 1,072 CORRECTION CAPTAIN 45 2,211,950.53 13,822.49 132,946	36 117,341.38 14 2,358,719.16 11 33,798,669.08
CORRECTION CAPTAIN 45 2,211,950.53 13,822.49 132,946	2,358,719.16 11 33,798,669.08
	33,798,669.08
CORRECTION LIFITENANT 419 29 133 846 31 3 881 705 66 783 117	
25, 155,040.51 5,001,705.00 705,117	
CORRECTION MAJOR 31 3,527,978.96 24,816.82 23,734	3,576,529.78
CORRECTION OFFICER APPRENTICE 287 1,394,532.45 7,856.82 7,383	1,409,772.56
CORRECTION OFFICER RECRUIT 446 12,720,528.47 570,729.23 224,102	13,515,360.36
CORRECTION OFFICER TRAINEE 10 0.00 0.00	0.00
CORRECTION SERGEANT 661 43,177,129.92 5,077,802.68 777,247	49,032,180.08
MAINTENANCE PROGRAMS 30 1,593,969.50 62,359.94 4,102	33 1,660,432.27
CREW SUPERVISOR, CARPENTERS 6 247,586.03 10,377.99 13,327	16 271,291.18
OPERATIONS 1 62,303.78 1,811.94 0	00 64,115.72
CREW SUPERVISOR, ELECTRICIANS 17 848,354.11 59,376.31 939	908,669.80
OPERATIONS 1 0.00 0.00 0	0.00
CREW SUPERVISOR, LOCKSMITHS 8 440,352.90 38,835.28 447	38 479,635.56
PLASTERERS 6 251,104.41 4,821.43 3,134	70 259,060.54
CREW SUPERVISOR, PAINTERS 4 193,173.60 0.00 440	193,613.60
STEAMFITTERS 15 804,026.54 57,445.98 2,644	864,117.13
CREW SUPERVISOR, REPAIRERS 7 275,626.79 3,572.29 173	279,372.09
REPRESENTATIVE 1 3 123,018.96 101.52 0	00 123,120.48
DAIRY WORKER 5 108,141.41 16,086.98 343	124,572.23
DATA BASE ANALYST I 3 307,152.70 0.00 0	00 307,152.70
DATA PROCESSING ANALYST I 3 301,125.43 0.00 0	301,125.43
DATA PROCESSING ANALYST II 2 174,534.08 0.00 0	00 174,534.08
CONTROL SPECIALIST I 1 0.00 0.00 0	0.00
CONTROL SPECIALIST II 1 31,393.04 0.00 14,479	24 45,872.28
	400,888.86
DATA PROCESSING PROGRAMMER II 7 564,915.58 0.00 0	564,915.58
	00 124,521.02

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CORRECTIONS	DINING HALLS SUPERVISOR	1	0.00	0.00	0.00	0.00
	DIRECTOR 1 EDUCATION	2	76,322.55	0.00	31,133.11	107,455.66
	DIRECTOR, DIVISION OF OPERATIONS	4	331,707.94	0.00	0.00	331,707.94
	l l	8	105,208.66	0.00	32,766.81	137,975.47
	DIV DIR	12	898,428.89	0.00	21,710.63	920,139.52
	EDUCATION PROGRAM ASSISTANT 1	8	280,624.82	0.00	409.50	281,034.32
	EDUCATION PROGRAM ASSISTANT 2	9	424,555.08	0.00	3,864.21	428,419.29
	EDUCATION PROGRAM SPECIALIST 1	2	155,706.55	0.00	29,659.28	185,365.83
	EDUCATION PROGRAM SPECIALIST 2	1	96,820.11	0.00	0.00	96,820.11
	EDUCATION PROGRAM SPECIALIST 3	1	0.00	0.00	0.00	0.00
	ELECTRICIAN	20	822,974.24	35,561.61	28,582.56	887,118.41
	COORDINATOR	1	94,107.24	0.00	0.00	94,107.24
	1	10	621,463.47	8,632.02	4,677.97	634,773.46
	2	1	78,734.15	0.00	0.00	78,734.15
	3	2	170,034.36	0.00	0.00	170,034.36
	EXECUTIVE ASSISTANT 1	2	103,138.56	0.00	10,293.40	113,431.96
	EXECUTIVE ASSISTANT 2	17	1,127,410.72	0.00	49,749.13	1,177,159.85
	EXECUTIVE ASSISTANT 3	6	278,731.44	0.00	6,502.93	285,234.37
	EXECUTIVE SECRETARIAL ASSISTANT	7	380,390.68	0.00	3,594.00	383,984.68
	FARMER	1	34,126.18	5,207.33	194.25	39,527.76
	FARM SUPERVISOR 1	5	232,393.95	2,113.60	0.00	234,507.55
	FOOD SERVICE SUPERVISOR 1	8	515,286.53	0.00	12,145.04	527,431.57
	FOOD SERVICE SUPERVISOR 2	3	243,386.22	0.00	0.00	243,386.22
	GOVT REP 1	1	0.00	0.00	0.00	0.00
	GOVT REP 2	2	3,028.70	0.00	28,673.20	31,701.90
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	HEAD AUDIT ACCOUNT CLERK	1	53,644.84	0.00	0.00	53,644.84
	HEAD CLERK	14	682,220.39	0.00	10,213.16	692,433.55
	HEAD CLERK BOOKKEEPER	4	160,934.52	0.00	7,176.47	168,110.99
	HEAD COOK 1	2	36,808.40	3,784.04	593.47	41,185.91
	HEAD COOK 2	1	30,343.57	4,964.05	0.25	35,307.87
	SERVICE	1	8,902.88	673.76	213.20	9,789.84
	HEAD DAIRY WORKER	3	159,548.74	6,326.79	754.04	166,629.57
	HEAD GROUNDS WORKER	3	110,327.28	7,461.00	0.00	117,788.28
	HEAD PROCUREMENT CLERK	3	159,845.72	0.00	1,352.60	161,198.32
	HEARING OFFICER 1	1	91,429.78	0.00	0.00	91,429.78
	DISCIPLINARY PROGRAM	14	849,778.48	0.00	20,043.30	869,821.78

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CORRECTIONS	HEAVY EQUIPMENT OPERATOR	8	311,800.75	7,488.10	243.05	319,531.90
	HELPER	1	0.00	0.00	270.90	270.90
	HOUSEKEEPING SUPERVISOR 1	1	14,429.09	0.00	1,691.00	16,120.09
	HOUSEKEEPING SUPERVISOR 2	3	185,409.46	8,021.75	0.00	193,431.21
	IDENTIFICATION OFFICER	1	47,698.39	0.00	0.00	47,698.39
	INDUSTRIES	6	398,205.18	3,927.04	1,965.80	404,098.02
	INDUSTRIES	3	260,442.18	389.36	0.00	260,831.54
	INFO TECHNGY SPCLST	5	213,329.76	0.00	388.60	213,718.36
	INSTITUTIONAL TRADE INSTRUCTOR 1	187	10,081,160.78	554,250.64	98,254.57	10,733,665.99
	INSTITUTIONAL TRADE INSTRUCTOR 2	197	8,047,577.40	790,438.98	85,336.84	8,923,353.22
	INSTRNL TECHN SECURD FACS	21	662,485.32	0.00	7,670.91	670,156.23
	INSTRUCTOR 1 12 MOS	2	125,239.54	0.00	0.00	125,239.54
	INSTRUCTOR COUNSELOR	13	514,687.57	0.00	7,921.19	522,608.76
	INVESTIGATOR 1	2	142,652.53	0.00	0.00	142,652.53
	INVESTIGATOR 2	1	70,744.61	0.00	0.00	70,744.61
	INVESTIGATOR SECURD FACS	6	401,660.49	33,130.17	3,492.02	438,282.68
	LEARNING DISABILITIES SPECIALIST	1	73,814.85	0.00	0.00	73,814.85
	LEGAL SERVICES ASSISTANT 1	1	0.00	0.00	0.00	0.00
	LEGAL SERVICES COORDINATOR	1	43,323.50	0.00	15,891.20	59,214.70
	LEGAL SPECIALIST	5	169,226.04	0.00	0.00	169,226.04
	LIBRARIAN 1	3	85,017.18	0.00	0.00	85,017.18
	LIBRARIAN 2	2	70,624.90	0.00	0.00	70,624.90
	LIBRY ASSOC	1	38,379.70	0.00	459.72	38,839.42
	LOCKSMITH	7	349,365.00	8,987.84	0.00	358,352.84
	MANAGEMENT ASSISTANT	3	178,030.34	0.00	0.00	178,030.34
	SPECIALIST I	2	210,555.28	0.00	0.00	210,555.28
	MANAGER 1, HUMAN RESOURCES	11	766,230.47	0.00	29,496.42	795,726.89
	MANAGER 2, HUMAN RESOURCES	4	206,684.71	0.00	25,113.77	231,798.48
	MANAGER 3 FISCAL RESOURCES	2	108,781.40	0.00	0.00	108,781.40
	MANAGER 3, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 4, HUMAN RESOURCES	2	155,078.00	0.00	35,151.45	190,229.45
	MANAGING PHYSICIAN/PSYCHIATRIST	1	177,531.64	0.00	0.00	177,531.64
	MECHANICAL EQUIPMENT SPECIALIST	2	103,512.34	2,967.28	0.00	106,479.62
	MEDIA TECHNICIAN III	1	53,644.84	0.00	0.00	53,644.84
	MOTOR VEHICLE OPERATOR I	2	92,672.26	0.00	0.00	92,672.26
	MOTOR VEHICLE OPERATOR II	1	40,575.80	0.00	0.00	40,575.80
	Not Reported	112	0.00	109.77	7,286.92	7,396.69

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CORRECTIONS	NTWRK ADMINR 1	4	350,419.12	0.00	0.00	350,419.12
	NTWRK ADMINR 2	3	205,022.76	0.00	0.00	205,022.76
	OFFICE SUPERVISOR	1	32,846.64	2,248.26	21,632.64	56,727.54
	OPERATING ENGINEER 1	18	907,023.03	146,676.68	4,874.78	1,058,574.49
	OPERATING ENGINEER 2	6	186,603.94	12,266.96	1,683.00	200,553.90
	AIR CONDITIONING	10	577,690.99	32,693.28	2,332.50	612,716.77
	OPERATING ENGINEER REPAIRER	5	190,870.92	49,698.26	1,833.88	242,403.06
	SERVICES	1	55,534.92	0.00	0.00	55,534.92
	TREATMENT PLANTS	1	63,679.47	7,116.13	0.00	70,795.60
	PLANT	1	55,534.92	5,177.58	0.00	60,712.50
	OPERATOR WATER PLANT	1	0.00	0.00	0.00	0.00
	PAINTER	3	108,401.38	4,735.10	4,791.74	117,928.22
	PARALEGAL TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PERSONNEL AIDE 1	6	250,777.64	0.00	10,056.33	260,833.97
	PERSONNEL AIDE 2	3	113,826.66	0.00	0.00	113,826.66
	PERSONNEL ASSISTANT I	5	303,958.96	0.00	46,819.63	350,778.59
	PERSONNEL ASSISTANT II	8	474,753.46	0.00	9,289.39	484,042.85
	PERSONNEL ASSISTANT III	8	449,477.53	2,431.75	16,596.11	468,505.39
	PERSONNEL ASSISTANT IV	7	387,487.09	0.00	150.00	387,637.09
	PLANNING ASSOCIATE 3	2	174,307.60	0.00	0.00	174,307.60
	PLUMBER AND STEAMFITTER	20	945,921.84	39,411.11	21,439.24	1,006,772.19
	PRINCIPAL AUDIT ACCOUNT CLERK	5	183,495.13	0.00	6,005.19	189,500.32
	PRINCIPAL CLERK	5	192,145.28	0.00	3,039.81	195,185.09
	PRINCIPAL CLERK BOOKKEEPER	19	719,562.50	205.92	0.00	719,768.42
	PRINCIPAL CLERK STENOGRAPHER	2	93,600.07	0.00	0.00	93,600.07
	PRINCIPAL CLERK TRANSCRIBER	3	95,450.14	0.00	2,356.48	97,806.62
	PRINCIPAL CLERK TYPIST	75	3,077,013.78	5,624.08	5,225.75	3,087,863.61
	OPERATOR	15	700,687.54	0.00	0.00	700,687.54
	PRINCIPAL FILE CLERK	1	1,667.47	0.00	0.00	1,667.47
	PRINCIPAL FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	SECURED FACILITIES	30	1,869,190.98	90,623.64	48,693.26	2,008,507.88
	PRINCIPAL LABORATORY TECHNICIAN	1	61,509.48	0.00	0.00	61,509.48
	PRINCIPAL PAYROLL CLERK	6	251,023.44	0.00	2,595.42	253,618.86
	PRINCIPAL PROCEDURES ANALYST	2	28,404.73	0.00	0.00	28,404.73
	INFORMATION SYSTEMS	2	141,249.80	0.00	0.00	141,249.80
	PRINCIPAL TRAINING TECHNICIAN	1	77,154.61	0.00	0.00	77,154.61
	PRINTING OPERATIONS MANAGER	1	75,833.16	0.00	0.00	75,833.16

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CORRECTIONS	PROGRAM ASSISTANT CORRECTIONS	6	343,382.17	0.00	1,144.28	344,526.45
	SPECIALIST 1	20	1,315,464.61	4,651.52	14,076.02	1,334,192.15
	SPECIALIST 2	5	343,230.04	0.00	184.18	343,414.22
	SPECIALIST 3	1	53,361.88	0.00	0.00	53,361.88
	PROG TECHN	1	65,105.48	0.00	0.00	65,105.48
	PROCESSING	3	322,310.70	0.00	0.00	322,310.70
	STATE USE INDUSTRIES	2	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	2	163,945.34	0.00	0.00	163,945.34
	PURCHASING ASSISTANT	2	102,736.32	1,969.45	0.00	104,705.77
	QUALITY ASSURANCE COORDINATOR	8	614,810.59	0.00	0.00	614,810.59
	HEALTH SERVICES	2	80,031.57	0.00	0.00	80,031.57
	RADIO TECHNICIAN	1	55,534.92	0.00	0.00	55,534.92
	RECREATION ASSISTANT	1	0.00	0.00	0.00	0.00
	REPAIRER	8	143,804.29	8,808.35	516.21	153,128.85
	RESEARCH SCIENTIST 1	1	104,139.63	0.00	0.00	104,139.63
	RESEARCH SCIENTIST 2	3	201,878.83	0.00	0.00	201,878.83
	SCHOOL PSYCHOLOGIST	2	137,173.02	0.00	672.63	137,845.65
	SCHOOL SOCIAL WORKER	1	70,624.90	0.00	0.00	70,624.90
	SECRETARIAL ASSISTANT 1	26	1,446,335.35	0.00	18,450.30	1,464,785.65
	SECRETARIAL ASSISTANT 2	19	924,995.16	0.00	20,822.16	945,817.32
	SECRETARIAL ASSISTANT 3	49	2,140,891.30	677.06	19,218.19	2,160,786.55
	RESOURCES	1	100,423.96	0.00	0.00	100,423.96
	SECURITY OFFICER	1	46,533.75	1,820.23	524.00	48,877.98
	WORKER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK	3	116,500.76	289.51	43.23	116,833.50
	SENIOR CLERK BOOKKEEPER	1	37,957.92	0.00	43.23	38,001.15
	SENIOR CLERK TYPIST	22	739,491.30	8,576.35	1,396.61	749,464.26
	OPERATOR	9	386,009.97	31,473.32	602.50	418,085.79
	SENIOR CORRECTION OFFICER	6,097	347,705,053.61	30,220,645.94	6,394,746.10	384,320,445.65
	OPERATOR	5	177,868.60	0.00	3,611.51	181,480.11
	SENIOR FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	DISCIPLINARY PROGRAM	1	0.00	0.00	0.00	0.00
	SENIOR IDENTIFICATION OFFICER	21	1,152,197.33	1,102.78	0.00	1,153,300.11
	OFFICER	2	80,027.67	37,858.16	5,208.44	123,094.27
	SECURED	59	5,094,411.33	231,231.09	96,212.92	5,421,855.34
	SENIOR MANAGEMENT ASSISTANT	6	289,313.07	0.00	15,000.00	304,313.07
	SERVICES	7	384,021.30	8,375.44	0.00	392,396.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CORRECTIONS	SENIOR PAYROLL CLERK	1	35,952.02	0.00	0.00	35,952.02
	SENIOR REPAIRER	30	1,105,760.25	25,618.38	3,709.80	1,135,088.43
	SENIOR SECURITY OFFICER	7	313,488.34	50,123.22	2,246.50	365,858.06
	INFORMATION SYSTEMS	12	650,661.34	0.00	5,340.00	656,001.34
	CORRECTIONS	7	486,633.41	0.00	0.00	486,633.41
	SENIOR YOUTH WORKER	1	48,529.63	0.00	674.80	49,204.43
	SOCIAL WORKER 1	15	757,701.85	0.00	1,081.84	758,783.69
	SOCIAL WORKER 2	100	4,659,791.39	110.60	37,221.65	4,697,123.64
	SOCIAL WORKER TRAINEE	1	0.00	0.00	625.99	625.99
	SOCIAL WORK SUPERVISOR 1	13	842,994.37	0.00	590.53	843,584.90
	SOCIAL WORK SUPERVISOR 2	2	137,066.61	0.00	0.00	137,066.61
	SOCIAL WORK SUPERVISOR 3	2	128,317.48	0.00	0.00	128,317.48
	SPECIAL SERVICES	5	36,251.19	0.00	0.00	36,251.19
	SPECIAL SERVICES (EUC)	1	3,217.50	0.00	0.00	3,217.50
	SPEECH CORRECTIONIST	1	73,954.80	0.00	0.00	73,954.80
	SPVG CLASSIF OFCR	34	3,064,402.56	0.00	46,341.56	3,110,744.12
	SR STCK CLK	1	46,245.37	0.00	0.00	46,245.37
	STANDARDS AND PROCEDURES 4	1	3,814.38	0.00	24,954.91	28,769.29
	TECHNICIAN 2	2	140,636.44	0.00	0.00	140,636.44
	STF NES 12 MO	2	132,743.05	0.00	0.00	132,743.05
	STOREKEEPER 1	16	825,082.65	5,702.96	222.00	831,007.61
	STOREKEEPER 2	32	1,504,755.76	20,607.19	1,398.66	1,526,761.61
	SUBSTANCE ABUSE ASSISTANT	2	94,342.85	0.00	2,157.51	96,500.36
	SUBSTANCE ABUSE COUNSELOR I	1	64,281.36	0.00	0.00	64,281.36
	GROUNDS	2	61,509.48	4,722.76	0.00	66,232.24
	SUPERVISING ACCOUNTANT	1	22,098.72	0.00	1,104.92	23,203.64
	USE	1	0.00	0.00	0.00	0.00
	ANALYST	6	456,120.86	0.00	0.00	456,120.86
	SUPERVISING AUDITOR	1	66,582.97	0.00	689.40	67,272.37
	INSTRUCTOR	41	2,530,422.59	71,105.37	15,788.31	2,617,316.27
	OFFICER	1	90,054.90	17,905.66	917.50	108,878.06
	IMPROVEMENT SPECIALIST	2	120,998.70	0.00	0.00	120,998.70
	SUPERVISING PAYROLL CLERK	2	31,462.95	521.20	10,121.26	42,105.41
	DEVELOPMENT SPECIALIST	12	533,175.91	0.00	88,449.85	621,625.76
	SERVI	1	88,693.80	0.00	0.00	88,693.80
	COUNSELOR	1	3,314.42	0.00	33,371.80	36,686.22
	OPERATIONS	7	132,305.34	11,158.46	1,254.68	144,718.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CORRECTIONS	CENTER	1	22,423.79	0.00	2,064.27	24,488.06
	UNIT	3	255,463.88	0.00	0.00	255,463.88
	SUPERVISOR OF ACCOUNTS	12	468,366.48	559.49	14,179.79	483,105.76
	OPERATIONS	1	85,017.18	0.00	0.00	85,017.18
	SERVICES	9	527,132.32	0.00	0.00	527,132.32
	PROGRAMS 1	10	782,542.57	0.00	31,724.40	814,266.97
	PROGRAMS 2	1	93,338.04	0.00	0.00	93,338.04
	SUPERVISOR OF IDENTIFICATION	2	130,069.26	0.00	0.00	130,069.26
	SUPERVISOR OF POSTAL SERVICES	1	76,294.24	0.00	0.00	76,294.24
	CAPITAL	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF RECREATION	5	22,303.36	248.76	49,618.90	72,171.02
	SUPERVISOR OF WAREHOUSES	1	67,438.60	0.00	0.00	67,438.60
	AND PAYROLL PROCESSING II	5	261,137.19	0.00	3,843.93	264,981.12
	SERVICE OPERATION	7	561,154.31	0.00	804.30	561,958.61
	TEACHER I 12 MONTHS	183	10,480,243.41	68,309.91	170,035.06	10,718,588.38
	TEACHER II 12 MONTHS	17	703,680.77	3,346.99	1,643.91	708,671.67
	TEACHER III 12 MONTHS	1	55,140.38	2,343.81	0.00	57,484.19
	TEACHING ASSISTANT 12 MONTHS	9	9,921.63	0.00	12,422.47	22,344.10
	TECHNICAL ASSISTANT 3	1	46,853.38	0.00	0.00	46,853.38
	CLASSIFICATION	24	1,094,552.42	0.00	310.91	1,094,863.33
	CONSTRUCTION MONITORING	1	53,644.84	0.00	0.00	53,644.84
	ADMINISTRATION	2	43,179.46	0.00	1,344.00	44,523.46
	PURCHASING	1	46,631.71	0.00	0.00	46,631.71
	TECHNICAL ASSISTANT I PURCHASING	4	235,149.76	0.00	0.00	235,149.76
	INFORMATION SYSTEMS	7	290,720.44	0.00	0.00	290,720.44
	TECHNICAL ASSISTANT PERSONNEL	8	350,716.14	920.80	9,208.50	360,845.44
	TECHNICAL PROGRAM ASSISTANT	1	63,036.74	0.00	0.00	63,036.74
	TECHNICAL SUPPORT SPECIALIST I	1	81,128.74	0.00	0.00	81,128.74
	TECHNICAL SUPPORT SPECIALIST II	1	38,895.58	0.00	311.66	39,207.24
	INFORMATION SYSTEMS	4	170,422.72	0.00	2,501.73	172,924.45
	ANALYSTII	1	81,485.91	0.00	0.00	81,485.91
	TRAINING ASSISTANT	1	42,688.29	0.00	515.20	43,203.49
	TRAINING, CORRECTIONS	1	0.00	0.00	0.00	0.00
	TRANSPORT HAULER	9	407,217.33	11,924.93	19.30	419,161.56
	TRUCK DRIVER SINGLE AXLE	14	455,485.76	46,467.44	766.79	502,719.99
	TRUCK DRIVER, TANDEM AXLE	1	46,336.13	2,553.56	0.00	48,889.69
	CORRECTION AND PAROLE	1	55,628.32	0.00	0.00	55,628.32

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
CORRECTIONS	VOLUNTEER SERVICES ASSISTANT	1	61,509.48	0.00	0.00	61,509.48
	WELDER	1	55,534.92	902.25	0.00	56,437.17
CORRECTIONS	s	um: 11,010	588,806,728.25	43,391,472.15	10,788,712.52	642,986,912.92
DIVISION OF ELDERLY ADVOCACY/OMBUDSPER	ADVOCATE REP 2	1	61,772.89	0.00	0.00	61,772.89
	ADVOCATE 2	1	61,636.58	0.00	0.00	61,636.58
	ADVOCATE 3	2	64,985.47	0.00	0.00	64,985.47
	CHIEF OF INVESTIGATIONS	1	0.00	0.00	0.00	0.00
	REPRESENTATIVE 1	1	61,509.48	0.00	0.00	61,509.48
	DIV DIR	1	0.00	0.00	0.00	0.00
	INSTITUTIONALIZED ELDERLY	6	354,801.09	0.00	15,000.00	369,801.09
	INSTITUTIONALIZED ELDERLY	4	314,899.62	0.00	0.00	314,899.62
	GENERAL COUNSEL, ADVOCACY	1	86,840.00	0.00	0.00	86,840.00
	GOVT REP 1	2	84,674.20	0.00	0.00	84,674.20
	GOVT REP 3	2	0.00	0.00	0.00	0.00
	NRSG CNSLTNT	1	97,814.61	0.00	0.00	97,814.61
	INSTITUTIONALIZED ELDERLY	2	109,578.56	0.00	0.00	109,578.56
	PRINCIPAL CLERK TYPIST	1	0.00	0.00	0.00	0.00
	SPECIALIST 1	1	0.00	0.00	0.00	0.00
	SPECIALIST 3	1	59,521.25	0.00	0.00	59,521.25
	SECRETARIAL ASSISTANT 1	3	180,105.23	0.00	1,388.50	181,493.73
	SECRETARIAL ASSISTANT 3	1	46,186.72	0.00	0.00	46,186.72
	SENIOR MANAGEMENT ASSISTANT	1	70,624.90	0.00	0.00	70,624.90
	SPECIAL SERVICES	7	189,011.30	0.00	0.00	189,011.30
DIVISION OF ELDERLY ADVOCACY/OMBUDSPER	s	um: 40	1,843,961.90	0.00	16,388.50	1,860,350.40
DIVISION OF RATE COUNSEL	ADMINISTRATIVE ANALYST 1	1	46,056.70	0.00	5,154.29	51,210.99
	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 1	1	81,128.74	0.00	0.00	81,128.74
	ADVOCATE 1	6	655,673.33	0.00	0.00	655,673.33
	ADVOCATE 2	4	389,762.33	0.00	0.00	389,762.33
	CHIEF OF STAFF	1	103,291.24	0.00	0.00	103,291.24
	CLERK	1	32,829.88	0.00	174.77	33,004.65
	COMMUNICATIONS MANAGER	1	81,312.40	0.00	0.00	81,312.40
	CONFIDENTIAL ASSISTANT	1	56,213.82	3,303.78	0.00	59,517.60
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
DIVISION OF RATE COUNSEL	DEPUTY PUBLIC ADVOCATE 1	4	424,265.14	0.00	0.00	424,265.14
	DEPUTY PUBLIC ADVOCATE 2	2	209,638.00	0.00	0.00	209,638.00
	COUNSEL	1	129,501.84	0.00	0.00	129,501.84
	EXECUTIVE ASSISTANT 3	1	83,260.58	0.00	0.00	83,260.58
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,408.18	0.00	0.00	72,408.18
	LEGAL SECRETARY 1	3	150,793.14	0.00	0.00	150,793.14
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	PROCESSING	1	90,361.44	0.00	0.00	90,361.44
	PARALEGAL TECHNICIAN 2	1	56,890.87	0.00	0.00	56,890.87
	PRINCIPAL CLERK	1	44,468.05	0.00	345.16	44,813.21
	PRINCIPAL CLERK TYPIST	1	38,811.19	0.00	0.00	38,811.19
	TECHNICAL ASSISTANT 3	1	45,372.27	0.00	0.00	45,372.27
DIVISION OF RATE COUNSEL	Sum:	36	2,792,039.14	3,303.78	5,674.22	2,801,017.14
EDUCATION	ACCOUNTANT 1	1	43,323.50	0.00	12,280.80	55,604.30
	ADMINISTRATIVE ANALYST 1	6	615,068.28	0.00	0.00	615,068.28
	ADMINISTRATIVE ANALYST 2	4	243,095.96	0.00	0.00	243,095.96
	ADMINISTRATIVE ASSISTANT 1	5	324,514.96	0.00	0.00	324,514.96
	ADMINISTRATIVE ASSISTANT 2	8	422,212.94	0.00	1,097.80	423,310.74
	ADMINISTRATIVE ASSISTANT 3	7	394,640.78	0.00	11,119.95	405,760.73
	RESIDENTIAL SERVICES-10 MOS	5	189,119.66	31,629.59	25,849.28	246,598.53
	AFFIRMATIVE ACTION SPECIALIST 2	1	68,032.00	0.00	728.40	68,760.40
	SERVICES	1	87,520.25	0.00	0.00	87,520.25
	ASSISTANT COMMISSIONER	8	498,484.28	0.00	0.00	498,484.28
	COLLEGE	1	0.00	0.00	0.00	0.00
	SPECIALIST	1	81,128.74	0.00	0.00	81,128.74
	ASSISTANT STOREKEEPER	1	40,985.72	0.00	0.00	40,985.72
	EDUCATIONAL PROGRAMS 1	2	173,401.68	18,897.06	0.00	192,298.74
	AUDITOR I	4	172,269.28	0.00	0.00	172,269.28
	AUDTR ACCTNT TRNE	2	50,314.65	0.00	2,345.00	52,659.65
	SPECIALIST 2	1	81,128.74	0.00	0.00	81,128.74
	CHIEF OF STAFF	2	55,718.36	0.00	0.00	55,718.36
	CHIEF OPERATING ENGINEER 2	1	63,825.20	1,307.48	6.00	65,138.68
	CHIEF SECURITY OFFICER	1	67,438.60	16,213.68	148.00	83,800.28
	CHRG NURS 10 MOS	1	64,323.95	0.00	0.00	64,323.95
	CIRCULATION ASSISTANT 1	2	52,400.37	0.00	0.00	52,400.37
	CIRCULATION ASSISTANT 2	3	131,753.17	0.00	0.00	131,753.17

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
90,751.73	13,025.70	7,073.87	70,652.16	3	CLERK	EDUCATION
13,545.11	223.12	0.00	13,321.99	1	CLERK TYPIST	
129,114.97	0.00	0.00	129,114.97	3	COMMISSIONER	
215,793.03	0.00	0.00	215,793.03	4	COMMUNICATIONS MANAGER	
51,302.68	0.00	0.00	51,302.68	1	CONFIDENTIAL ASSISTANT	
39,846.82	0.00	0.00	39,846.82	1	CONFIDENTIAL CLERK	
44,682.00	0.00	0.00	44,682.00	1	CONFIDENTIAL SECRETARY	
33,817.38	191.58	8,630.70	24,995.10	1	COOK-10 MOS	
2,178,818.36	18,525.86	3,948.32	2,156,344.18	32	ADMINISTRATOR	
921,829.89	52,864.59	0.00	868,965.30	19	COUNTY SUPERINTENDENT	
70,233.26	2.00	9,934.76	60,296.50	1	MAINTENANCE PROGRAMS	
42,872.77	0.00	0.00	42,872.77	1	MAINTENANCE WORKERS M/W	
59,597.82	0.00	0.00	59,597.82	1	REPRESENTATIVE 1	
314,179.35	105.90	0.00	314,073.45	7	REPRESENTATIVE 2	
36,291.74	107.56	0.00	36,184.18	1	REPRESENTATIVE 3	
53,154.17	0.00	0.00	53,154.17	1	CONTROL SPECIALIST I	
1,088,721.94	5,567.40	0.00	1,083,154.54	16	DIRECTOR 1 EDUCATION	
1,089,572.96	39,165.19	0.00	1,050,407.77	13	DIRECTOR 2 EDUCATION	
64,798.50	0.00	0.00	64,798.50	1	SCHOOL FOR THE DEAF	
233,127.64	0.00	0.00	233,127.64	4	EXAMINER 2	
920,392.40	0.00	0.00	920,392.40	16	EDUCATION PLANNER	
396,159.81	3,635.41	0.00	392,524.40	8	EDUCATION PROGRAM ASSISTANT 1	
0.00	0.00	0.00	0.00	1	EDUCATION PROGRAM ASSISTANT 2	
251,738.52	0.00	0.00	251,738.52	3	DEVELOPMENT SPECIALIST 1	
3,260,639.43	13,189.11	15,018.94	3,232,431.38	43	DEVELOPMENT SPECIALIST 2	
14,087,391.50	115,711.91	10,291.25	13,961,388.34	170	DEVELOPMENT SPECIALIST 3	
449,304.41	0.00	24,663.01	424,641.40	5	EDUC PROG DEV SPCLST 2 10 MOS	
96,232.76	0.00	0.00	96,232.76	1	OFFICER	
155,487.65	0.00	235.00	155,252.65	4	EXAMINER 1 CREDENTIALS	
147,909.60	0.00	0.00	147,909.60	2	EXAMINER 2 CREDENTIALS	
110,362.46	0.00	0.00	110,362.46	1	EXECUTIVE ASSISTANT 1	
181,693.23	0.00	0.00	181,693.23	2	EXECUTIVE ASSISTANT 2	
83,260.58	0.00	0.00	83,260.58	1	EXECUTIVE ASSISTANT 3	
298,584.02	527.30	0.00	298,056.72	3	EXECUTIVE DIRECTOR	
72,408.18	0.00	0.00	72,408.18	1	EXECUTIVE SECRETARIAL ASSISTANT	
477,697.15	17,831.10	0.00	459,866.05	7	EXECUTIVE STAFF ASSOCIATE	
35,495.29	710.64	8,104.94	26,679.71	1	FOOD SERVICE WORKER 10 MONTHS	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
EDUCATION	SPECIALIST 2	1	73,954.80	0.00	0.00	73,954.80
	GOVT REP 2	18	799,121.95	0.00	3,595.60	802,717.55
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	GROUNDS WORKER	2	55,365.95	0.00	0.00	55,365.95
	GUARD	1	40,575.80	31,227.24	122.75	71,925.79
	HEAD CLERK	2	94,869.98	0.00	2,251.80	97,121.78
	HEAD COOK 2 - 10 MONTHS	2	37,913.43	26,249.27	3,746.61	67,909.31
	OPERATOR	1	0.00	0.00	0.00	0.00
	HEAD GARDENER	1	43,728.78	8,321.78	0.00	52,050.56
	TECHNICIAN	5	222,458.34	0.00	0.00	222,458.34
	INSTRUCTOR 1, EDUCATION - 10 MOS.	53	3,562,009.97	170,402.98	12,133.03	3,744,545.98
	INSTRUCTOR 1, EDUCATION - 12 MOS.	3	256,345.60	1,781.92	0.00	258,127.52
	INSTRUCTOR 2, EDUCATION - 10 MOS.	6	274,146.87	7,707.92	0.00	281,854.79
	INTERPRETER FOR THE DEAF	2	83,666.38	0.00	0.00	83,666.38
	INVESTIGATOR 1	1	82,070.45	0.00	0.00	82,070.45
	LEGISLATIVE LIAISON	1	78,697.32	0.00	0.00	78,697.32
	MANAGEMENT ASSISTANT	3	182,902.13	0.00	228.40	183,130.53
	MANAGER 1 EDUCATION	21	1,383,469.63	0.00	46,611.55	1,430,081.18
	MANAGER 1 FISCAL RESOURCES	1	99,297.90	0.00	0.00	99,297.90
	MANAGER 1, HUMAN RESOURCES	1	92,813.50	0.00	2,076.00	94,889.50
	MANAGER 2 EDUCATION	1	107,436.90	0.00	0.00	107,436.90
	PROCESSING	1	106,583.10	0.00	3,135.00	109,718.10
	MANAGER 3, HUMAN RESOURCES	1	98,344.26	0.00	0.00	98,344.26
	Not Reported	35	0.00	0.00	23,897.68	23,897.68
	NTWRK ADMINR 2	1	87,321.75	0.00	0.00	87,321.75
	OPERATING ENGINEER 1	4	161,594.96	57,342.13	698.25	219,635.34
	PAINTER	1	0.00	0.00	0.00	0.00
	PERSONNEL ASSISTANT I	1	90,147.84	0.00	0.00	90,147.84
	PERSONNEL ASSISTANT II	1	60,250.52	0.00	0.00	60,250.52
	PERSONNEL ASSISTANT III	1	57,368.04	0.00	900.40	58,268.44
	PERSONNEL ASSISTANT IV	4	219,384.91	131.12	0.00	219,516.03
	PLANNING ASSOCIATE 1	66	5,725,947.38	6,344.74	58,170.65	5,790,462.77
	PLANNING ASSOCIATE 2	33	2,386,711.01	0.00	39,407.68	2,426,118.69
	PLANNING ASSOCIATE 3	10	768,886.33	0.00	684.00	769,570.33
	PLNNG ASSOC 3 SCHL\EDU PROGS	24	2,533,898.54	0.00	676.50	2,534,575.04
	PLUMBER AND STEAMFITTER	1	49,840.19	2,587.10	0.00	52,427.29
	PRINCIPAL AUDIT ACCOUNT CLERK	2	76,867.40	0.00	9.00	76,876.40
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
EDUCATION	PRINCIPAL CLERK TRANSCRIBER	3	130,876.59	0.00	0.00	130,876.59
	PRINCIPAL CLERK TYPIST	14	534,990.25	0.00	1.63	534,991.88
	PRINCIPAL FISCAL ANALYST	2	154,344.28	0.00	797.20	155,141.48
	PRINCIPAL INDUSTRIAL ASSISTANT	1	48,140.62	534.32	0.00	48,674.94
	PROG TECHN	1	61,483.07	0.00	0.00	61,483.07
	PURCHASING ASSISTANT	1	56,155.24	0.00	0.00	56,155.24
	REPAIRER	6	151,493.12	9,828.21	2,141.67	163,463.00
	RESEARCH SCIENTIST 1	1	0.00	0.00	0.00	0.00
	1-10 MOS.	4	202,654.84	48,131.50	1,487.04	252,273.38
	2-10 MOS.	21	638,723.31	130,340.64	6,618.62	775,682.57
	SCHOOL NURSE	1	10,524.52	0.00	0.00	10,524.52
	SCHOOL PSYCHOLOGIST	2	137,027.34	0.00	0.00	137,027.34
	SCHOOL SOCIAL WORKER	1	68,057.16	0.00	0.00	68,057.16
	SECRETARIAL ASSISTANT 1	18	892,738.52	0.00	17,036.90	909,775.42
	SECRETARIAL ASSISTANT 2	14	797,538.87	0.00	534.80	798,073.67
	SECRETARIAL ASSISTANT 3	21	917,121.45	559.50	15,548.55	933,229.50
	RESOURCES	1	53,688.19	0.00	24,042.12	77,730.31
	SECURITY OFFICER	3	60,565.25	24,881.28	1,749.00	87,195.53
	SENIOR AUDIT ACCOUNT CLERK	1	40,960.79	0.00	0.00	40,960.79
	WORKER	12	322,101.70	3,407.23	3,258.23	328,767.16
	SENIOR BUYER	2	162,257.48	0.00	0.00	162,257.48
	SENIOR CLERK	4	100,941.24	0.00	2,226.94	103,168.18
	SENIOR CLERK TYPIST	4	94,974.55	0.00	407.40	95,381.95
	MONTHS	5	116,935.63	11,430.59	1,278.00	129,644.22
	SENIOR MANAGEMENT ASSISTANT	7	471,381.82	0.00	2,962.10	474,343.92
	SENIOR POSTAL CLERK	1	40,391.47	9,584.03	0.00	49,975.50
	SPECIALIST	2	170,034.36	0.00	0.00	170,034.36
	INFORMATION SYSTEMS	1	60,325.06	0.00	0.00	60,325.06
	SPECIAL SERVICES	242	4,332,712.30	693.01	1,676,781.51	6,010,186.82
	SPEECH/HEARING SPECIALIST 1	2	132,097.00	0.00	3,482.82	135,579.82
	SR STCK CLK	1	46,853.38	0.00	0.00	46,853.38
	TECHNICIAN 2	1	69,880.90	0.00	0.00	69,880.90
	DEAF	1	53,552.40	0.00	446.27	53,998.67
	ANALYST	1	97,592.04	0.00	0.00	97,592.04
	10 MONTHS	1	70,550.97	0.00	0.00	70,550.97
	SPECIALIST	1	93,309.72	6,351.13	1,059.00	100,719.85
	PROGRAMS 1	2	201,230.85	3,228.51	0.00	204,459.36

		EMBLOYEE	TOTAL	TOTAL	TOTAL OFFICE	TOT 2.
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
EDUCATION	SUPERVISOR OF MAILS	1	62,303.78	41,079.20	0.00	103,382.98
EBOOKHON	SUPERVISOR OF POSTAL SERVICES	1	72,385.41	0.00	0.00	72,385.41
	TEACHING ASSISTANT 10 MONTHS	42	1,409,291.24	256,790.49	3,960.93	1,670,042.66
	INFORMATION SYSTEMS	2	72,763.57	0.00	1,332.60	74,096.17
	TECHNICAL ASSISTANT PERSONNEL	1	49,768.28	0.00	0.00	49,768.28
	TECHNICAL PROGRAM ASSISTANT	1	60,985.86	0.00	0.00	60,985.86
	TECHNICAL SUPPORT SPECIALIST I	2	139,045.42	5,303.88	219.40	144,568.70
	TECHNICAL SUPPORT SPECIALIST II	1	0.00	0.00	12,508.51	12,508.51
	ANALYST I	1	112,629.36	0.00	0.00	112,629.36
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	47,898.60	47,898.60
EDUCATION	Sum:	1,221	64,915,596.13	1,020,188.32	2,361,084.34	68,296,868.79
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ELECTION LAW ENFORCEMENT	ADMINISTRATIVE ANALYST 1	1	102,511.38	0.00	0.00	102,511.38
	ADMINISTRATIVE ANALYST 3	2	141,249.80	0.00	0.00	141,249.80
	ADMINISTRATIVE ASSISTANT 2	1	70,624.90	0.00	0.00	70,624.90
	ANALYST	4	319,713.21	0.00	0.00	319,713.21
	ENFORCEMENT C	4	308,403.28	0.00	0.00	308,403.28
	CLERK	5	150,793.58	0.00	1,283.11	152,076.69
	CONFIDENTIAL SECRETARY	1	64,750.92	0.00	0.00	64,750.92
	REPRESENTATIVE 1	1	61,509.48	0.00	0.00	61,509.48
	REPRESENTATIVE 2	1	51,282.18	0.00	0.00	51,282.18
	DATA PROCESSING PROGRAMMER II	1	82,216.47	0.00	0.00	82,216.47
	PROGRAMMER I	1	102,511.38	0.00	0.00	102,511.38
	DEPUTY EXECUTIVE DIRECTOR	1	111,570.94	0.00	0.00	111,570.94
	COMMISSION	2	93,639.78	0.00	0.00	93,639.78
	ELECTION FINANCE ANALYST	1	0.00	0.00	0.00	0.00
	ELECTION LAW ENFORCEMENT COMM	1	129,670.06	0.00	0.00	129,670.06
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,408.18	0.00	0.00	72,408.18
	OPERATOR	1	61,509.48	0.00	0.00	61,509.48
	INFO TECHNGY SPCLST	4	270,095.96	0.00	0.00	270,095.96
	ENFORCEMENT COMMISSION	1	92,750.32	0.00	0.00	92,750.32
	LEGAL SECRETARY 2	1	48,227.00	0.00	0.00	48,227.00
	NTWRK ADMINR 1	1	89,074.92	0.00	0.00	89,074.92
	PERSONNEL ASSISTANT II	1	56,612.82	0.00	0.00	56,612.82
	PRINCIPAL CLERK TYPIST	1	46,853.38	0.00	0.00	46,853.38
	INFORMATION SYSTEMS	1	69,809.10	1,755.39	0.00	71,564.49
	PROJECT SUPPORT SPECIALIST	5	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ELECTION LAW ENFORCEMENT	REPORT EXAMINER	12	591,694.76	0.00	0.00	591,694.76
ELEGITOR EXTREM SITUATION	RESOURCES	1	99,524.95	0.00	0.00	99.524.95
	SENIOR CLERK	2	76,103.67	0.00	43.23	76,146.90
	SENIOR CLERK TYPIST	3	110,811.90	0.00	171.29	110,983.19
	OPERATOR	4	168,826.78	0.00	0.00	168,826.78
	SUPVR OPRTNS	2	178,149.84	0.00	0.00	178,149.84
	TECHNICAL ASSISTANT 3	4	182,995.78	0.00	0.00	182,995.78
	INFORMATION SYSTEMS	1	49,028.05	0.00	0.00	49,028.05
ELECTION LAW ENFORCEMENT	Sum:	73	4,054,924.25	1,755.39	1,497.63	4,058,177.27
ENVIRONMENTAL PROTECTION	ACCOUNTANT 1	1	36,449.82	0.00	27,607.98	64,057.80
	ACCOUNTANT 2	1	59,647.01	0.00	0.00	59,647.01
	ACCOUNTANT 3	1	66,095.90	0.00	0.00	66,095.90
	ADMINISTRATIVE ANALYST 1	35	2,988,415.74	7,257.08	64,525.36	3,060,198.18
	ADMINISTRATIVE ANALYST 2	27	2,118,954.69	26,894.22	56,390.72	2,202,239.63
	ADMINISTRATIVE ANALYST 3	9	552,741.28	331.50	4,663.50	557,736.28
	ADMINISTRATIVE ANALYST IV	11	608,642.62	0.00	22,037.82	630,680.44
	ADMINISTRATIVE ASSISTANT 1	1	3,018.74	0.00	301.84	3,320.58
	ADMINISTRATIVE ASSISTANT 2	3	211,874.70	0.00	0.00	211,874.70
	ADMINISTRATIVE ASSISTANT 3	31	1,551,961.13	52,665.82	39,092.67	1,643,719.62
	RELATIONS	1	110,362.46	0.00	0.00	110,362.46
	PRESERVATION OFFICE	1	83,605.94	0.00	0.00	83,605.94
	ADMINISTRATOR MARINE FISHERIES	1	104,247.78	0.00	0.00	104,247.78
	MANAGEMENT	1	95,021.68	0.00	0.00	95,021.68
	MOSQUITO CONTROL	1	86,840.00	0.00	0.00	86,840.00
	AFFIRMATIVE ACTION OFFICER 3	1	83,260.58	0.00	0.00	83,260.58
	AFFIRMATIVE ACTION SPECIALIST 2	2	120,914.26	0.00	5,943.36	126,857.62
	AIRPORT MANAGER	1	68,320.40	0.00	0.00	68,320.40
	ASSISTANT BIOLOGIST	5	296,187.83	0.00	0.00	296,187.83
	ASSISTANT BUYER	3	176,559.09	712.20	2,717.80	179,989.09
	SAFETY	1	44,527.72	0.00	6,760.48	51,288.20
	ASSISTANT COMMISSIONER	9	800,804.41	0.00	12,792.67	813,597.08
	FISH, GAME AND WILDLIFE	1	93,986.62	0.00	0.00	93,986.62
	FIREWARDEN	9	353,365.69	63,442.43	1,269.00	418,077.12
	ASSISTANT GEOLOGIST	1	53,634.73	0.00	0.00	53,634.73
	ASSISTANT GREENSKEEPER	1	55,534.92	2,294.16	0.00	57,829.08
	ASSISTANT REGIONAL FORESTER	7	410,253.37	9,774.37	0.00	420,027.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ENVIRONMENTAL PROTECTION	FIRE EQUIPMENT MAINTENANCE	2	134,877.20	8,925.35	0.00	143,802.55
	AUDITOR II	2	147,633.34	0.00	0.00	147,633.34
	AUTOMOTIVE MECHANIC	2	116,275.00	1,250.82	0.00	117,525.82
	AVIATION MECHANIC	1	73,135.84	950.58	0.00	74,086.42
	BOAT ATTENDANT	2	40,677.38	0.00	1,256.00	41,933.38
	SPECIALIST 1	1	83,809.54	429.55	7,187.00	91,426.09
	SPECIALIST 2	3	243,386.22	1,505.28	0.00	244,891.50
	SPECIALIST 3	3	206,913.71	0.00	0.00	206,913.71
	BUILDING SERVICES COORDINATOR 1	2	132,143.38	18,938.80	15,524.58	166,606.76
	BUYER	3	174,355.16	0.00	0.00	174,355.16
	CAPTAIN STATE BOAT	5	260,994.23	11,378.68	391.40	272,764.31
	CARETAKER DRUMTHWACKET	8	279,532.10	21,005.40	577.30	301,114.80
	PROTECTION	2	84,801.40	1,272.62	0.00	86,074.02
	CARPENTER	1	55,534.92	3,472.28	174.00	59,181.20
	CHANNEL MARKER/BOAT ATTENDANT	3	123,452.86	1,145.00	2,285.00	126,882.86
	CHEMICAL SAFETY ENGINEER	8	654,436.84	0.00	39,522.30	693,959.14
	CHIEF BUREAU OF AIR MONITORING	1	97,567.34	0.00	0.00	97,567.34
	WARD	1	27,171.90	5,082.94	27,418.13	59,672.97
	MANAGEMENT	1	0.00	0.00	0.00	0.00
	PROTECTION	1	3,776.03	0.00	23,252.82	27,028.85
	CONTROL	1	86,378.76	0.00	0.00	86,378.76
	CHIEF OF STAFF	1	129,501.84	0.00	0.00	129,501.84
	CLERK	1	32,956.80	0.00	174.77	33,131.57
	CLERK TYPIST	16	303,271.51	1,432.16	3,817.64	308,521.31
	COMMISSIONER	1	140,459.80	0.00	0.00	140,459.80
	COMMUNICATIONS OFFICER	2	59,878.13	15,237.08	14,650.51	89,765.72
	COMMUNICATIONS OPERATOR	12	475,374.49	79,830.44	8,689.51	563,894.44
	TRAINEE	4	41,789.86	8,658.78	477.04	50,925.68
	TECHNICIAN 2	1	53,383.51	7,132.16	2,937.79	63,453.46
	COMMUNITY RELATIONS MANAGER	1	86,599.24	0.00	0.00	86,599.24
	CONFIDENTIAL ASSISTANT	15	1,103,281.74	0.00	1,341.20	1,104,622.94
	CONFIDENTIAL SECRETARY	12	671,760.87	0.00	14,343.97	686,104.84
	CONSERVATION OFFICER 1	8	577,603.59	5,587.05	27,303.74	610,494.38
	CONSERVATION OFFICER 2	14	832,241.01	22,292.09	76,601.14	931,134.24
	CONSERVATION OFFICER 3	38	2,204,673.56	53,627.59	51,657.66	2,309,958.81
	SPECIALIST 1	1	102,912.18	0.00	501.00	103,413.18
	SPECIALIST 2	3	198,216.24	0.00	0.00	198,216.24

REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71	TOTAL PAYMENTS
CONSULTANT 4 246,139.61 0.00 2,380.00 CONTRACT ADMINISTRATOR 2 10 622,036.27 310.65 20,551.22 CONTRACT ADMINISTRATOR 3 1 102,511.38 0.00 0.00 CONTRACT ADMINISTRATOR 1 2 132,414.12 0.00 6,597.46 HEALTH AND SAFETY PROGRAM 1 104,262.86 0.00 0.00 CONTRACT ADMINISTRATOR 1 2 132,414.12 0.00 6,597.46 CONTRACT ADMINISTRATOR 1 1 64,344.20 7,928.00 168.00 CREW SUPERVISOR MECHANICS 1 67,438.60 5,058.87 0.00 CREW SUPERVISOR MECHANICS 1 67,438.60 5,058.87 0.00 CREW SUPERVISOR MECHANICS 1 66,155.24 10,507.30 0.00 CREW SUPERVISOR, REPAIRERS 1 66,155.24 10,507.30 0.00 CREW SUPERVISOR, REPAIRERS 1 51,507.61 43,621.86 9,865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 GO.00 GO.	532,841.02
CONTRACT ADMINISTRATOR 2 10 622,036.27 310.65 20,551.22 CONTRACT ADMINISTRATOR 3 1 102,511.38 0.00 0.00 0.00 CONTRACT ADMINISTRATOR 1 2 132,414.12 0.00 6,597.46 HEALTH AND SAFETY PROGRAM 1 104,262.86 0.00 0.00 0.00 MARKING 1 64,344.20 7,928.00 168.00 CREW SUPERVISOR MECHANICS 1 67,438.60 5,058.87 0.00 0.00 CREW SUPERVISOR, REPAIRERS 1 0.00 0.00 0.00 0.00 CREW SUPERVISOR, REPAIRERS 1 56,155.24 10,507.30 0.00 0.00 MANAGEMENT AREA OPERATIONS 10 513,507.61 43,621.86 9,865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 59ECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 1 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 4 2 44,167.37 0.00 1,002.71 DATA BASE ANALYST I 1 1 972,763.75 98.70 36,149.13 DATA BASE ANALYST I 4 354,086.08 0.00 0.00 0.00 DATA PROCESSING ANALYST I 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST I 1 4 9,028.05 0.00 0.00 0.00 DATA PROCESSING ANALYST II 1 4 9,028.05 0.00 0.00 0.00 DATA PROCESSING ANALYST II 1 4 9,028.05 0.00 0.00 0.00 DATA PROCESSING ANALYST II 1 4 9,028.05 0.00 0.00 0.00 DATA PROCESSING ANALYST II 1 4 9,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1 49,028.05 0.00 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 1	67,863.39
CONTRACT ADMINISTRATOR 3 1 102,511.38 0.00 0.00 CONTRACT ADMINISTRATOR I 2 132,414.12 0.00 6,597.46 HEALTH AND SAFETY PROGRAM 1 104,262.86 0.00 0.00 MARKING 1 64,344.20 7,928.00 168.00 GREW SUPERVISOR MECHANICS 1 67,438.60 5,058.87 0.00 STEAMFITTERS 1 0.00 0.00 0.00 0.00 CREW SUPERVISOR, REPAIRERS 1 0.00 0.00 0.00 0.00 0.00 CREW SUPERVISOR, REPAIRERS 1 56,155.24 10,507.30 0.00 MANAGEMENT AREA OPERATIONS 10 513,507.61 43,621.86 9.865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952.529.77 38,564.75 16,738.41 2.00 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 1 972,763.75 96.70 36,149.13 DATA BASE ANALYST I 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST I 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 2 186,676.08 0.00 0.00 0.00 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	248,519.61
CONTRACT ADMINISTRATOR I 2 132,414.12 0.00 6,597.46 HEALTH AND SAFETY PROGRAM 1 104,262.86 0.00 0.00 MARKING 1 64,344.20 7,928.00 168.00 CREW SUPERVISOR MECHANICS 1 67,438.60 5,058.87 0.00 STEAMFITTERS 1 0.00 0.00 0.00 0.00 CREW SUPERVISOR, REPAIRERS 1 56,155.24 10,507.30 0.00 MANAGEMENT AREA OPERATIONS 10 513,507.61 43,621.86 9,865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST II 1 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 DATA PROCESSING ANALYST II 2 180,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00 DATA PROCESSING PROGRAMMER II 1 49,028.05 0.00 0.00 0.00	642,898.14
HEALTH AND SAFETY PROGRAM	102,511.38
MARKING 1 64,344.20 7,928.00 168.00 CREW SUPERVISOR MECHANICS 1 67,438.60 5,058.87 0.00 STEAMFITTERS 1 0.00 0.00 0.00 CREW SUPERVISOR, REPAIRERS 1 56,155.24 10,507.30 0.00 MANAGEMENT AREA OPERATIONS 10 513,507.61 43,621.86 9,865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952.529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,998.60 10,321.38 1 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST II 11 972,763.75 98.70 36,149.13 DATA PROCESSING ANALYST II 3 356,606.08 0.00 0.00 DATA PROCESSING ANAL	139,011.58
CREW SUPERVISOR MECHANICS 1 67,438.60 5,058.87 0.00 STEAMFITTERS 1 0.00 0.00 0.00 CREW SUPERVISOR, REPAIRERS 1 56,155.24 10,507.30 0.00 MANAGEMENT AREA OPERATIONS 10 513,507.61 43,621.86 9,865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 1 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA PROCESSING ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II	104,262.86
STEAMFITTERS 1 0.00 0.00 0.00 CREW SUPERVISOR, REPAIRERS 1 56,155.24 10,507.30 0.00 MANAGEMENT AREA OPERATIONS 10 513,507.61 43,621.86 9,865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,988.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PRO	72,440.20
CREW SUPERVISOR, REPAIRERS 1 56,155.24 10,507.30 0.00 MANAGEMENT AREA OPERATIONS 10 513,507.61 43,621.86 9,865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 3 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	72,497.47
MANAGEMENT AREA OPERATIONS 10 513,507.61 43,621.86 9,865.46 CRT SVCS SPVR 2 1 0.00 0.00 60.00 SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA PROCESSING ANALYST I 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 3 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST III 4 49,028.05 0.00 0.00	0.00
CRT SVCS SPVR 2 1 0.00 0.00 60.00 SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST II 11 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 3 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 182,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	66,662.54
SPECIALIST 1 4 179,887.17 1,971.10 6,846.32 SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 1 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA PROCESSING ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 3 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	566,994.93
SPECIALIST 3 1 34,589.62 0.00 752.46 REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST III 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	60.00
REPRESENTATIVE 1 37 1,952,529.77 38,564.75 16,738.41 2 REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST II 11 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER II 3 307,534.14 0.00 0.00 DATA PROCESSING PROGRAMMER II 3 307,534.14 0.00	188,704.59
REPRESENTATIVE 2 31 1,362,991.58 15,958.60 10,321.38 REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST I 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST II 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	35,342.08
REPRESENTATIVE 3 5 233,247.77 2,386.26 1,602.40 REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	,007,832.93
REPRESENTATIVE 4 2 44,167.37 0.00 1,025.71 DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	,389,271.56
DATA BASE ANALYST I 11 972,763.75 98.70 36,149.13 DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST II 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST III 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	237,236.43
DATA BASE ANALYST II 2 186,676.08 0.00 0.00 DATA PROCESSING ANALYST II 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST I 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	45,193.08
DATA PROCESSING ANALYST I 4 354,085.08 3,385.85 20,421.70 DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST I 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	,009,011.58
DATA PROCESSING ANALYST II 3 245,600.20 6,818.55 3,363.96 CONTROL SPECIALIST I 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	186,676.08
CONTROL SPECIALIST I 2 123,057.78 13,856.91 5,276.67 CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	377,892.63
CONTROL SPECIALIST II 2 58,787.44 0.00 0.00 CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	255,782.71
CONTROL SPECIALIST III 1 49,028.05 0.00 0.00 DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	142,191.36
DATA PROCESSING PROGRAMMER I 3 307,534.14 0.00 0.00	58,787.44
	49,028.05
DATA PROCESSING PROGRAMMER II 8 622,328.52 0.00 2,881.00	307,534.14
	625,209.52
DEPUTY COMMISSIONER 3 268,965.32 0.00 0.00	268,965.32
GENERAL SERV 1 125,923.72 0.00 0.00	125,923.72
AND WILDLIFE 1 105,377.48 0.00 0.00	105,377.48
DIVISION FOREST FIREWARDEN 8 500,512.89 22,270.40 36,054.20	558,837.49
1 111,236.33 429.88 4,457.80	116,124.01
2 10 818,956.09 241,487.46 71,593.02	132,036.57
3 2 132,912.48 52,895.19 11,766.12	197,573.79
COORDINATOR 1 95,820.14 0.00 0.00	95,820.14
3 1 79,416.01 0.00 0.00	79,416.01

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ENVIRONMENTAL PROTECTION	4	1	72,270.91	0.00	64.00	72,334.91
	ENGINEERING TECHNICIAN 1	1	67,438.60	0.00	0.00	67,438.60
	ENGINEERING TECHNICIAN 2	1	64,391.20	0.00	0.00	64,391.20
	ENGINEERING TECHNICIAN 5	2	79,047.87	0.00	31.23	79,079.10
	ENV ENGR TRNE	1	5,992.35	337.05	0.00	6,329.40
	ENVIRONMENTAL ENGINEER 1	2	115,858.07	0.00	0.00	115,858.07
	ENVIRONMENTAL ENGINEER 2	48	3,042,203.06	15,606.12	22,578.80	3,080,387.98
	ENVIRONMENTAL ENGINEER 3	102	7,855,479.21	153,770.07	45,378.89	8,054,628.17
	ENVIRONMENTAL ENGINEER 4	52	4,687,148.59	81,822.92	59,472.62	4,828,444.13
	ENVIRONMENTAL ENGINEER TRAINEE	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL SCIENTIST 1	6	564,452.49	0.00	0.00	564,452.49
	ENVIRONMENTAL SCIENTIST 2	4	378,492.54	0.00	3,517.80	382,010.34
	ENVIRONMENTAL SCIENTIST 3	1	67,417.07	0.00	0.00	67,417.07
	ENVIRONMENTAL SPECIALIST 1	43	1,870,827.16	12,574.30	0.00	1,883,401.46
	ENVIRONMENTAL SPECIALIST 2	214	12,739,610.94	89,824.05	15,395.15	12,844,830.14
	ENVIRONMENTAL SPECIALIST 3	311	23,705,283.24	226,426.62	198,183.79	24,129,893.65
	ENVIRONMENTAL SPECIALIST 4	154	13,970,988.75	45,718.24	107,414.04	14,124,121.03
	ENVIRONMENTAL TECHNICIAN	1	42,358.15	0.00	5,218.94	47,577.09
	EXECUTIVE ASSISTANT 1	7	744,960.23	0.00	11,508.46	756,468.69
	EXECUTIVE ASSISTANT 2	7	670,740.98	0.00	0.00	670,740.98
	EXECUTIVE ASSISTANT 3	6	485,504.83	0.00	0.00	485,504.83
	EXECUTIVE ASSISTANT 4	1	69,127.50	0.00	0.00	69,127.50
	EXECUTIVE DIRECTOR	1	107,351.40	0.00	0.00	107,351.40
	AND RARITAN CANAL COMMISSION	2	108,448.05	0.00	34,776.16	143,224.21
	EXECUTIVE SECRETARIAL ASSISTANT	9	572,722.36	0.00	3,572.35	576,294.71
	FORESTER	2	120,274.14	117.54	0.00	120,391.68
	FOREST FIRE CONTROL TECHNICIAN	6	268,689.36	33,989.76	9,838.80	312,517.92
	MAINTENANCE SPECIALIST 1	3	174,412.50	14,135.94	0.00	188,548.44
	MAINTENANCE SPECIALIST 2	1	49,191.37	24,820.26	3,164.40	77,176.03
	FOREST FIRE OBSERVER	13	388,074.20	77,623.46	1,562.00	467,259.66
	FOREST FIRE PILOT	1	67,702.16	4,737.32	0.00	72,439.48
	FORESTRY TECHNICIAN	2	111,069.84	6,299.58	0.00	117,369.42
	FORMS ANALYST 3	2	117,578.56	0.00	21,394.98	138,973.54
	GARDENER	1	37,592.27	0.00	34.63	37,626.90
	SYSTEMS SPECIALIST 1	18	1,737,676.59	3,935.40	0.00	1,741,611.99
	SYSTEMS SPECIALIST 2	15	1,207,713.42	0.00	3,340.65	1,211,054.07
	SYSTEMS SPECIALIST 3	1	61,939.67	0.00	0.00	61,939.67

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ENVIRONMENTAL PROTECTION	GOVT REP 2	3	102,857.15	0.00	0.00	102,857.15
	GOVT REP 3	34	1,712,657.05	0.00	4,753.59	1,717,410.64
	ENVIRONMENTAL PROTECTION	1	93,338.04	0.00	0.00	93,338.04
	GRAPHIC ARTIST 2	2	114,950.38	0.00	0.00	114,950.38
	GREENHOUSE WORKER	1	36,569.40	0.00	79.84	36,649.24
	GREENSKEEPER	1	18,266.73	557.82	24,482.94	43,307.49
	GROUNDS WORKER	1	36,569.40	0.00	79.84	36,649.24
	SPECIALIST 2	2	0.00	0.00	0.00	0.00
	SPECIALIST3	1	0.00	0.00	0.00	0.00
	HEAD CLERK	3	145,605.18	1,328.10	0.00	146,933.28
	HEAD DRAFTING TECHNICIAN	1	8,339.65	0.00	7,344.27	15,683.92
	HEAD PROCUREMENT CLERK	2	96,237.92	0.00	2,971.20	99,209.12
	HEAD VAULT CLERK	1	30,087.89	0.00	0.00	30,087.89
	HEAVY EQUIPMENT OPERATOR	3	141,009.35	2,238.48	16,232.46	159,480.29
	HELPER	2	48,752.92	0.00	0.00	48,752.92
	INFO TECHNGY SPCLST	6	382,881.64	0.00	0.00	382,881.64
	INTRMITNT GRNDS WKR	2	39,112.73	0.00	0.00	39,112.73
	INTRMITNT MAINT WKR	1	5,033.63	0.00	0.00	5,033.63
	INTRMITNT VSTR SVC ASST	3	55,491.47	688.80	2,021.10	58,201.37
	INVESTIGATOR 1	20	1,218,726.07	3,935.39	16,961.71	1,239,623.17
	INVESTIGATOR 2	1	70,744.61	0.00	0.00	70,744.61
	LABORATORY TECHNICIAN	1	39,514.73	0.00	0.00	39,514.73
	LANDSCAPE DESIGNER 1	1	89,074.92	773.07	0.00	89,847.99
	LEGAL SPECIALIST	9	683,896.20	4,301.72	0.00	688,197.92
	MAINTENANCE WORKER 1	12	219,479.60	2,426.25	289.84	222,195.69
	MAINTENANCE WORKER 2	1	37,632.27	563.39	15.85	38,211.51
	ANALYST I	1	79,467.70	0.00	0.00	79,467.70
	ANALYST II	4	192,858.63	0.00	1,538.19	194,396.82
	ANALYST III	1	60,188.18	0.00	0.00	60,188.18
	MANAGEMENT ASSISTANT	12	569,545.29	606.08	7,824.09	577,975.46
	SPECIALIST I	7	717,917.30	0.00	9,032.53	726,949.83
	SPECIALIST II	1	91,429.78	0.00	0.00	91,429.78
	PROTECTION	7	668,911.05	0.00	1,620.00	670,531.05
	MANAGER 1, HUMAN RESOURCES	3	301,271.88	0.00	0.00	301,271.88
	PROCESSING	1	97,736.08	0.00	0.00	97,736.08
	PROTECTION	7	494,090.67	0.00	13,495.21	507,585.88
	MANAGER 2, HUMAN RESOURCES	1	100,252.62	0.00	0.00	100,252.62
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TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
101,820.16	0.00	0.00	101,820.16	1	PROCESSING	ENVIRONMENTAL PROTECTION
1,468,096.23	0.00	237.11	1,467,859.12	16	PROTECTION	
100,082.32	0.00	0.00	100,082.32	1	MANAGER 3 FISCAL RESOURCES	
1,053,722.70	0.00	724.00	1,052,998.70	10	MANAGER 3, WASTE MANAGEMENT	
4,453,539.52	127,893.55	27,630.58	4,298,015.39	53	PROTECTION	
1,926,480.88	28,810.13	7,790.32	1,889,880.43	20	MANAGER 4 WASTE MANAGEMENT	
27,615.31	0.00	0.00	27,615.31	1	INTERPRETATION TECHNICIAN	
281,324.30	281,324.30	0.00	0.00	986	Not Reported	
421,544.47	5,606.10	2,687.89	413,250.48	5	NTWRK ADMINR 1	
617,190.33	0.00	2,122.05	615,068.28	6	NTWRK ADMINR 2	
425,587.99	23,196.41	705.56	401,686.02	5	NUCLEAR ENGINEER	
186,592.39	0.00	2,252.79	184,339.60	2	CONSULTANT 1	
77,945.41	0.00	3,990.61	73,954.80	1	CONSULTANT 2	
3,194,999.56	60,294.19	92,128.51	3,042,576.86	63	PARKS MAINTENANCE SPECIALIST 1	
1,590,133.89	26,505.46	63,888.05	1,499,740.38	39	PARKS MAINTENANCE SPECIALIST 2	
974,408.29	26,857.23	46,785.65	900,765.41	15	PARKS MAINTENANCE SUPERVISOR 1	
1,260,633.62	25,796.01	37,372.25	1,197,465.36	20	PARKSMAINTENANCE SUPERVISOR 2	
89,074.92	0.00	0.00	89,074.92	1	PERMIT COORDINATION OFFICER 1	
141,354.17	0.00	0.00	141,354.17	2	PERMIT COORDINATION OFFICER 2	
37,292.10	0.00	0.00	37,292.10	1	PERSONNEL AIDE 1	
712,399.98	60,634.16	0.00	651,765.82	9	PERSONNEL ASSISTANT I	
113,417.95	14,174.21	380.07	98,863.67	5	PERSONNEL ASSISTANT II	
194,080.42	0.00	0.00	194,080.42	4	PERSONNEL ASSISTANT III	
54,184.44	0.00	0.00	54,184.44	1	PERSONNEL ASSISTANT IV	
78,128.69	31.23	1,615.05	76,482.41	2	POSTAL CLERK	
1,979,555.18	7,547.42	0.00	1,972,007.76	26	PRINCIPAL BIOLOGIST	
45,622.72	4,255.88	0.00	41,366.84	1	PRINCIPAL CLAIMS INVESTIGATOR	
42,045.04	0.00	0.00	42,045.04	2	PRINCIPAL CLERK	
46,853.38	0.00	0.00	46,853.38	1	PRINCIPAL CLERK BOOKKEEPER	
96,497.87	0.00	0.00	96,497.87	2	PRINCIPAL CLERK STENOGRAPHER	
136,113.86	0.00	5,451.30	130,662.56	3	PRINCIPAL CLERK TRANSCRIBER	
1,345,270.70	6,131.20	1,307.74	1,337,831.76	36	PRINCIPAL CLERK TYPIST	
140,851.63	0.00	0.00	140,851.63	3	OPERATOR	
114,775.45	23,062.29	0.00	91,713.16	2	PRINCIPAL DRAFTING TECHNICIAN	
431,375.06	456.86	18,038.47	412,879.73	7	PRINCIPAL ENGINEER CIVIL	
6,696.00	6,696.00	0.00	0.00	1	TRANSPORTATION	
428,485.79	3,443.60	2,055.78	422,986.41	8	TECHNICIAN	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ENVIRONMENTAL PROTECTION	PRINCIPAL FISCAL ANALYST	1	78,464.10	0.00	0.00	78,464.10
	PRINCIPAL GEOLOGIST	18	1,455,271.29	0.00	2,755.15	1,458,026.44
	SPECIALIST	4	306,236.15	0.00	1,829.30	308,065.45
	AND DREDGING	1	68,057.16	23,069.13	0.00	91,126.29
	PRINCIPAL POSTAL CLERK	4	142,426.90	23,932.83	138.25	166,497.98
	ASSISTANT	2	101,863.03	0.00	7,887.90	109,750.93
	INFORMATION SYSTEMS	7	384,855.12	0.00	6,975.82	391,830.94
	PRINCIPAL ZOOLOGIST NON GAME	5	409,684.32	0.00	0.00	409,684.32
	PRINTING OPERATIONS TECHNICIAN 2	2	121,030.73	0.00	0.00	121,030.73
	SPECIALIST 1	25	1,976,161.70	0.00	9,308.87	1,985,470.57
	SPECIALIST 2	5	238,501.30	0.00	2,637.92	241,139.22
	SPECIALIST 3	2	113,003.82	83.79	0.00	113,087.61
	HEALTH	1	85,017.18	0.00	0.00	85,017.18
	PROG TECHN	8	431,289.74	0.00	1,858.14	433,147.88
	PROCESSING	3	214,873.80	0.00	0.00	214,873.80
	PUBLIC INFORMATION ASSISTANT	1	59,521.25	0.00	0.00	59,521.25
	PUBL SFTY TELCMMCTR ST	1	0.00	0.00	0.00	0.00
	RADIATION PHYSICIST 1	6	586,887.66	3,270.18	0.00	590,157.84
	RADIATION PHYSICIST 2	5	418,733.37	2,667.45	0.00	421,400.82
	RADIATION PHYSICIST 3	3	122,727.14	0.00	911.70	123,638.84
	REGIONAL FORESTER	8	617,595.59	0.00	27,581.13	645,176.72
	GAME AND WILDLIFE	3	299,955.51	0.00	4,341.60	304,297.11
	AND FORESTRY	1	97,743.10	0.00	0.00	97,743.10
	REGULATORY OFFICER II	1	0.00	0.00	15,000.00	15,000.00
	RESEARCH ANALYST	1	48,480.92	0.00	21,734.16	70,215.08
	RESEARCH SCIENTIST 1	82	8,343,726.03	6,792.49	13,517.73	8,364,036.25
	RESEARCH SCIENTIST 2	61	5,480,878.71	14,644.52	47,174.91	5,542,698.14
	RESEARCH SCIENTIST 3	13	893,942.26	0.00	136.75	894,079.01
	SPECIALIST	2	195,629.22	0.00	0.00	195,629.22
	SPECIALIST 2	4	251,391.67	0.00	0.00	251,391.67
	RL ESTAT APRSR 1	2	133,591.62	0.00	0.00	133,591.62
	RL ESTAT APRSR 2	4	229,395.26	0.00	0.00	229,395.26
	RL ESTAT APRSR 3	1	102,511.38	0.00	0.00	102,511.38
	RSRCE INTERPRETIVE SPCLST 1	7	382,611.23	1,406.90	0.00	384,018.13
	RSRCE INTERPRETIVE SPCLST 2	23	1,560,827.59	6,757.90	14,460.85	1,582,046.34
	SEASONAL EMPLOYMENT SERVICES	1,058	2,948,441.91	4,239.52	138,225.98	3,090,907.41
	SECRETARIAL ASSISTANT 1	15	778,835.62	6,844.13	62,321.27	848,001.02
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ENVIRONMENTAL PROTECTION	SECRETARIAL ASSISTANT 2	20	1,136,922.28	3,588.21	1,143.20	1,141,653.69
	SECRETARIAL ASSISTANT 3	47	2,113,077.11	43,563.50	6,093.18	2,162,733.79
	SECRETARY	1	0.00	0.00	0.00	0.00
	SECTION CHIEF	3	313,106.80	0.00	0.00	313,106.80
	PROTECTION	70	6,394,148.68	33,881.21	270,020.43	6,698,050.32
	SECTION FOREST FIREWARDEN	20	1,168,148.18	193,260.07	15,804.00	1,377,212.25
	RESOURCES	2	200,847.92	0.00	0.00	200,847.92
	SENIOR BIOLOGIST	12	804,963.09	4,000.04	2,035.80	810,998.93
	SENIOR BUYER	2	160,926.90	0.00	0.00	160,926.90
	SENIOR CLERK	4	136,167.22	3,342.95	297.72	139,807.89
	SENIOR CLERK TRANSCRIBER	9	279,820.20	0.00	509.66	280,329.86
	SENIOR CLERK TYPIST	19	596,974.27	339.12	522.99	597,836.38
	OPERATOR	7	318,715.48	35,751.27	1,538.80	356,005.55
	OPERATOR	2	66,322.98	0.00	0.00	66,322.98
	SENIOR DRAFTING TECHNICIAN	2	98,056.10	0.00	0.00	98,056.10
	SENIOR EXECUTIVE SERVICE	6	485,542.45	0.00	18,012.82	503,555.27
	SENIOR GEOLOGIST	12	694,958.18	5,626.44	275.50	700,860.12
	SPECIALIST	4	225,009.24	162.86	3,149.10	228,321.20
	DREDGINGS	3	176,589.80	78,802.24	455.00	255,847.04
	SENIOR MAIL CLERK	1	31,583.46	12.77	1,076.38	32,672.61
	SENIOR MANAGEMENT ASSISTANT	11	625,430.88	0.00	29,647.00	655,077.88
	SENIOR PAYROLL CLERK	1	33,000.72	0.00	0.00	33,000.72
	SENIOR POSTAL CLERK	1	41,683.12	0.00	0.00	41,683.12
	ASSISTANT	4	251,890.34	0.00	3,876.60	255,766.94
	SENIOR REPAIRER	2	101,430.66	271.00	0.00	101,701.66
	INFORMATION SYSTEMS	19	1,046,979.81	0.00	2,951.73	1,049,931.54
	SENIOR WILDLIFE WORKER	19	800,623.82	65,946.37	3,871.89	870,442.08
	SENIOR ZOOLOGIST NON GAME	4	238,419.68	36.14	2,711.60	241,167.42
	SPECIAL SERVICES	506	2,616,280.98	1,500.87	645,863.58	3,263,645.43
	SPECIAL SERVICES (EUC)	67	373,010.33	0.00	92,891.90	465,902.23
	SPPRT SVCS REP 1	2	101,810.61	0.00	0.00	101,810.61
	SPVSG RADN PHYST	2	107,436.90	268.80	0.00	107,705.70
	SR PRJCT MGR STE REMDATN	5	383,266.90	0.00	29,959.74	413,226.64
	STANDARDS AND PROCEDURES 4	5	353,590.84	0.00	18,669.87	372,260.71
	TECHNICIAN 1	4	270,891.63	7,496.45	4,062.40	282,450.48
	TECHNICIAN 2	2	121,785.52	0.00	6,883.02	128,668.54
	TECHNICIAN 3	3	236,555.41	0.00	12,760.48	249,315.89

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ENVIRONMENTAL PROTECTION	SURVEY	1	101,037.56	0.00	0.00	101,037.56
	STE REMDATN TECHL SPCLST	65	5,933,689.06	29,543.91	79,035.22	6,042,268.19
	STOREKEEPER 1	1	64,391.20	839.72	0.00	65,230.92
	STOREKEEPER II	1	53,644.84	0.00	0.00	53,644.84
	ST PRK POLC LIEUT	5	401,002.32	0.00	6,140.00	407,142.32
	ST PRK POLC OFCR	72	3,610,878.73	628,867.70	50,324.57	4,290,071.00
	ST PRK POLC OFCR TRNE	1	0.00	0.00	0.00	0.00
	ST PRK POLC SGT	27	1,591,885.80	229,833.84	61,047.20	1,882,766.84
	STRKPR 1	1	61,509.48	0.00	0.00	61,509.48
	STUDENT ASSISTANT	1	36,336.08	0.00	0.00	36,336.08
	SUPERINTENDENT, FISH HATCHERY	2	165,727.39	9,300.33	0.00	175,027.72
	FARM	1	62,576.98	14,105.50	213.60	76,896.08
	FORESTRY 1	18	1,314,948.40	1,281.00	61,130.92	1,377,360.32
	FORESTRY 2	6	425,750.86	0.00	0.00	425,750.86
	FORESTRY 3	4	250,492.67	0.00	12,392.32	262,884.99
	SUPERVISING BIOLOGIST	7	640,193.09	3,126.61	0.00	643,319.70
	OFFICER	3	204,678.42	0.00	3,070.00	207,748.42
	TECHNICIAN	3	202,315.80	17,759.77	0.00	220,075.57
	SUPERVISING FORESTER	2	190,269.55	0.00	0.00	190,269.55
	SUPERVISING FOREST FIREWARDEN	2	197,969.55	0.00	3,155.50	201,125.05
	SUPERVISING GEOLOGIST	20	1,894,963.44	0.00	13,898.82	1,908,862.26
	PRESERVATION SPECIALIST	2	172,200.67	0.00	432.20	172,632.87
	OPERATIONS ANALYST	1	87,245.60	0.00	0.00	87,245.60
	IMPROVEMENT SPECIALIST	1	121,311.06	0.00	0.00	121,311.06
	SUPERVISING NUCLEAR ENGINEER	2	107,436.90	0.00	15,000.00	122,436.90
	SUPERVISING PAYROLL CLERK	2	96,978.80	0.00	1,764.00	98,742.80
	DEVELOPMENT SPECIALIST	16	1,440,084.84	0.00	0.00	1,440,084.84
	SUPERVISING ZOOLOGIST, NON-GAME	1	93,338.04	0.00	0.00	93,338.04
	SERVICES PARKS AND FORESTRY	1	0.00	0.00	0.00	0.00
	SUPERVISOR AIDS TO NAVIGATION	1	73,954.80	10,430.10	0.00	84,384.90
	PLANNING AND BOND FUND ADMIN.	1	0.00	0.00	15,000.00	15,000.00
	EQUIPMENT	1	89,074.92	0.00	0.00	89,074.92
	EQUIPMENT MAINTENANCE	3	214,686.37	33,110.55	4,265.30	252,062.22
	SUPPORT SERVICES	2	214,873.80	7,256.50	0.00	222,130.30
	SUPERVISOR LICENSING SECTION	1	67,438.60	0.00	0.00	67,438.60
	SERVICES, ENVIRONMENTAL QUALITY	1	102,511.38	0.00	0.00	102,511.38
	SUPERVISOR OF CLAIMS	1	49,843.38	0.00	8,575.45	58,418.83
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		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
ENVIRONMENTAL PROTECTION	SUPERVISOR OF INVESTIGATIONS	1	97,814.61	0.00	0.00	97,814.61
	AND PAYROLL PROCESSING I	1	72,408.18	0.00	0.00	72,408.18
	SUPPLY SUPPORT TECHNICIAN 1	2	106,478.98	17,376.26	0.00	123,855.24
	SUPPLY SUPPORT TECHNICIAN 2	3	131,491.26	2,022.26	0.00	133,513.52
	SUPVR OPRTNS	1	79,918.34	0.00	0.00	79,918.34
	TECHNICAL ASSISTANT 3	8	300,153.64	61.61	23,338.93	323,554.18
	INFORMATION SYSTEMS	3	146,517.71	0.00	0.00	146,517.71
	TECHNICAL ASSISTANT PERSONNEL	1	54,949.96	0.00	0.00	54,949.96
	TECHNICAL SUPPORT SPECIALIST I	8	646,964.59	0.00	0.00	646,964.59
	TECHNICAL SUPPORT SPECIALIST II	4	254,642.27	0.00	0.00	254,642.27
	WILDLIFE	11	515,901.93	16,079.68	3,977.32	535,958.93
	WILDLIFE	5	132,310.05	9,277.68	10.50	141,598.23
	INFORMATION SYSTEMS	7	275,287.44	205.38	8,608.85	284,101.67
	VSTR SVC ASST	14	568,084.24	19,706.97	3,115.14	590,906.35
	WILDLIFE WORKER	25	453,050.86	34,531.50	13,372.12	500,954.48
ENVIRONMENTAL PROTECTION	Sui	m: 5,764	218,238,680.42	3,720,944.60	4,171,448.22	226,131,073.24
GOVERNORS COUNCIL ON ALCOHOLISI	M AND C ADMINISTRATIVE ASSISTANT 2	1	2,627.90	0.00	2,928.12	5,556.02
	CONFIDENTIAL ASSISTANT	2	96,884.26	0.00	1,228.53	98,112.79
	DEPUTY EXECUTIVE DIRECTOR	2	104,597.74	0.00	0.00	104,597.74
	EXECUTIVE DIRECTOR	1	42,394.29	0.00	0.00	42,394.29
	GOVT REP 2	3	147,437.62	0.00	0.00	147,437.62
	PLANNING ASSOCIATE 3	1	82,518.80	0.00	0.00	82,518.80
	SPECIALIST 2	1	13,670.61	0.00	65.29	13,735.90
	YOUTH AND FAMILY SERVICES	1	71,536.32	0.00	0.00	71,536.32
	SECRETARIAL ASSISTANT 1	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	1	41,552.96	0.00	181.60	41,734.56
	DEVELOPMENT SPECIALIST	1	102,511.38	0.00	0.00	102,511.38
GOVERNORS COUNCIL ON ALCOHOLISI	M AND C Su	m: 15	705,731.88	0.00	4,403.54	710,135.42
HEALTH AND SENIOR SERVICES	ACCOUNTANT 1	3	240,721.58	0.00	0.00	240,721.58
THE SETTINGS SERVICES	ACCOUNTANT 2	4	188,389.62	0.00	0.00	188,389.62
	ACCOUNTANT 3	2	108,567.93	0.00	0.00	108,567.93
	ADMINISTRATIVE ANALYST 1	36	3,146,933.76	3,499.90	39,948.51	3,190,382.17
	ADMINISTRATIVE ANALYST 2	26	2,093,335.05	1,888.05	4,278.66	2,099,501.76
	ADMINISTRATIVE ANALYST 3	12	643,889.49	0.00	146.00	
	ADMINIOLKATIVE ANALTOL 3	12	043,009.49	0.00	140.00	644,035.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HEALTH AND SENIOR SERVICES	ADMINISTRATIVE ANALYST IV	3	143,555.49	0.00	0.00	143,555.49
	ADMINISTRATIVE ASSISTANT 1	1	0.00	0.00	15,000.00	15,000.00
	ADMINISTRATIVE ASSISTANT 2	10	522,303.59	0.00	45,882.39	568,185.98
	ADMINISTRATIVE ASSISTANT 3	4	246,037.92	0.00	0.00	246,037.92
	& SR SVCS	6	462,374.21	0.00	41,044.85	503,419.06
	RELATIONS	1	110,362.46	0.00	0.00	110,362.46
	EVALUATION HEALTH & SR SVCS	6	396,511.12	0.00	45,439.75	441,950.87
	ARCHITECT	4	353,359.52	0.00	0.00	353,359.52
	ASSISTANCE	1	84,373.67	0.00	0.00	84,373.67
	ASSISTANT COMMISSIONER	8	653,376.67	0.00	42,356.34	695,733.01
	ASSISTANT DIVISION DIRECTOR	1	0.00	0.00	0.00	0.00
	ATTORNEY ASSISTANT	2	123,326.15	0.00	0.00	123,326.15
	AUDITOR I	2	166,406.69	0.00	0.00	166,406.69
	BUILDING SERVICES COORDINATOR II	2	98,952.35	1,406.78	590.00	100,949.13
	BUYER	2	68,320.40	0.00	0.00	68,320.40
	CHEMIST 1	1	0.00	0.00	0.00	0.00
	CHEMIST 2	2	147,909.60	0.00	0.00	147,909.60
	CHEMIST 3	4	331,076.80	4,885.20	1,715.14	337,677.14
	CHEMIST 4	1	0.00	0.00	11,296.76	11,296.76
	PROGRAM	1	91,933.14	0.00	0.00	91,933.14
	CHIEF GENERAL SERVICES	1	87,675.12	3,007.04	0.00	90,682.16
	HEALTH & SR SVCS	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	2	93,218.40	0.00	3,298.32	96,516.72
	MEDICAL ASSISTANCE AND HEALTH S	1	82,346.68	0.00	0.00	82,346.68
	INFORMATION AND RESEARCH	1	0.00	0.00	0.00	0.00
	SYSTEMS	1	76,489.86	4,016.29	0.00	80,506.15
	CLAIMS REVIEWER	13	473,825.14	0.00	0.00	473,825.14
	CLERK	4	93,304.38	0.00	763.05	94,067.43
	CLERK DRIVER	1	36,819.32	0.00	57.21	36,876.53
	CLERK TYPIST	22	600,177.55	3,391.33	3,506.68	607,075.56
	CLINICAL LABORATORY EVALUATOR I	12	660,813.67	0.00	2,311.15	663,124.82
	CLNCL LAB EVALR 4	1	102,511.38	0.00	0.00	102,511.38
	COMMISSIONER	2	177,360.17	0.00	1,846.62	179,206.79
	COMMUNICATIONS MANAGER	5	330,914.74	0.00	0.00	330,914.74
	TECHNICIAN 2	1	60,829.42	0.00	0.00	60,829.42
	TECHNICIAN 3	1	55,193.77	0.00	0.00	55,193.77
	ADDICTIONS	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HEALTH AND SENIOR SERVICES	ADDICTIONS	1	70,624.90	0.00	0.00	70,624.90
	COMPUTER OPERATOR II	1	10,956.27	0.00	4,233.17	15,189.44
	CONFIDENTIAL ASSISTANT	6	246,008.62	0.00	0.00	246,008.62
	CONFIDENTIAL CLERK	1	43,852.12	0.00	0.00	43,852.12
	CONFIDENTIAL SECRETARY	1	77,037.74	0.00	0.00	77,037.74
	CONTRACT ADMINISTRATOR 2	15	1,113,751.50	0.00	280.96	1,114,032.46
	CONTRACT ADMINISTRATOR 3	5	512,556.90	0.00	0.00	512,556.90
	CONTRACT ADMINISTRATOR I	7	387,115.62	0.00	13,231.03	400,346.65
	DEVELOPMENT, LOCAL HEALTH SERVI	4	259,764.79	0.00	7,368.29	267,133.08
	COORDINATOR HEALTH PROJECTS 3	2	93,338.04	0.00	0.00	93,338.04
	HLTH FACS EVAL & LICNG	2	179,189.04	0.00	0.00	179,189.04
	OPERATIONS	2	128,782.40	0.00	0.00	128,782.40
	PREVENTIVE HEALTH SERVICES	9	884,946.38	0.00	851.20	885,797.58
	HEALTH	1	94,858.40	0.00	0.00	94,858.40
	SPECIALIST 1	2	77,746.60	0.00	21,211.46	98,958.06
	SPECIALIST 3	2	56,989.19	0.00	126.43	57,115.62
	REPRESENTATIVE 1	10	571,141.62	39,518.40	0.00	610,660.02
	REPRESENTATIVE 2	18	838,195.83	14,022.32	7,719.34	859,937.49
	REPRESENTATIVE 3	26	1,016,518.63	15,983.96	381.20	1,032,883.79
	REPRESENTATIVE 4	4	113,827.26	0.00	1,145.58	114,972.84
	DATA ENTRY MACHINE OPERATOR	1	35,250.39	276.36	96.82	35,623.57
	DATA PROCESSING ANALYST II	2	163,901.52	0.00	0.00	163,901.52
	DATA PROCESSING PROGRAMMER I	8	808,965.43	0.00	0.00	808,965.43
	DATA PROCESSING PROGRAMMER II	14	1,086,376.57	0.00	883.80	1,087,260.37
	DEPUTY COMMISSIONER	3	48,275.82	0.00	7,010.73	55,286.55
	ADMINISTRATION HEALTH & SR SVCS	1	122,000.84	0.00	0.00	122,000.84
	DIRECTOR OF COMMUNICATIONS	1	99,896.94	0.00	0.00	99,896.94
	DIV DIR	7	550,439.99	0.00	5,979.14	556,419.13
	DEVELOPMENT SPECIALIST 2	3	293,443.83	0.00	0.00	293,443.83
	EDUCATION PROGRAM SPECIALIST 2	2	106,123.30	0.00	19,358.61	125,481.91
	ENVIRONMENTAL SCIENTIST 1	8	714,942.92	0.00	0.00	714,942.92
	ENVIRONMENTAL SCIENTIST 2	1	0.00	0.00	0.00	0.00
	OFFICER	1	90,593.99	0.00	27,351.73	117,945.72
	EXECUTIVE ASSISTANT 1	3	331,087.38	0.00	0.00	331,087.38
	EXECUTIVE ASSISTANT 2	5	467,477.45	0.00	0.00	467,477.45
	EXECUTIVE ASSISTANT 3	8	480,820.60	0.00	0.00	480,820.60
	EXECUTIVE DIRECTOR	10	275,615.67	0.00	26,806.09	302,421.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HEALTH AND SENIOR SERVICES	COMMISSION ON CANCER RESEARCH	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	5	217,224.54	0.00	45,096.51	262,321.05
	FISCAL ANALYST	1	61,509.48	0.00	0.00	61,509.48
	GOVT REP 1	7	422,816.16	0.00	0.00	422,816.16
	GOVT REP 2	10	579,787.74	0.00	0.00	579,787.74
	GOVT REP 3	2	36,675.60	0.00	0.00	36,675.60
	ENVIRONMENTAL PROTECTION	9	704,769.78	0.00	152.80	704,922.58
	GRAPHIC ARTIST 2	2	111,449.40	0.00	0.00	111,449.40
	1	2	175,209.68	0.00	0.00	175,209.68
	2	3	214,146.69	0.00	0.00	214,146.69
	3	3	166,440.61	0.00	0.00	166,440.61
	HEAD AUDIT ACCOUNT CLERK	1	50,807.01	0.00	0.00	50,807.01
	HEAD CLERK	8	352,534.42	3,292.33	0.00	355,826.75
	OPERATOR	4	175,803.43	423.00	0.00	176,226.43
	HEAD FILE CLERK	1	35,761.60	0.00	0.00	35,761.60
	HEALTH CARE CONSULTANT	3	301,241.01	0.00	0.00	301,241.01
	HEALTH DATA SPECIALIST I	6	458,498.61	0.00	0.00	458,498.61
	HEALTH DATA SPECIALIST II	4	320,252.45	0.00	0.00	320,252.45
	HEALTH DATA SPECIALIST III	1	69,118.08	0.00	0.00	69,118.08
	SPECIALIST I	3	307,534.14	0.00	0.00	307,534.14
	SPECIALIST II	5	353,359.52	0.00	0.00	353,359.52
	HEALTH SYSTEMS SPECIALIST 1	1	102,511.38	0.00	0.00	102,511.38
	HEALTH SYSTEMS SPECIALIST 2	5	355,186.63	2,342.36	10,525.17	368,054.16
	HLTH CARE SVCS EVALR/NRS	65	4,291,437.82	470.71	81,256.98	4,373,165.51
	HLTH SCI SPCLST	7	534,820.03	0.00	0.00	534,820.03
	INCOME MAINTENANCE TECHNICIAN	2	39,751.63	0.00	0.00	39,751.63
	INFO TECHNGY SPCLST	9	576,378.94	0.00	1,804.99	578,183.93
	INVESTIGATOR 1	2	152,026.54	0.00	15,998.16	168,024.70
	INVESTIGATOR 2	3	212,203.69	0.00	0.00	212,203.69
	INVESTIGATOR 3	3	172,859.79	0.00	0.00	172,859.79
	LABORATORY TECHNICIAN	4	127,231.56	1,636.68	0.00	128,868.24
	LAB SVC WRKR 2	9	330,797.55	0.00	33,279.88	364,077.43
	LEGAL SPECIALIST	6	222,900.41	0.00	0.00	222,900.41
	LEGISLATIVE LIAISON	3	147,739.40	0.00	678.20	148,417.60
	MANAGEMENT ASSISTANT	5	246,037.92	0.00	0.00	246,037.92
	SPECIALIST II	1	86,185.48	0.00	0.00	86,185.48
	MANAGER 2, HUMAN RESOURCES	2	103,554.54	0.00	15,000.00	118,554.54

HEALTH AND SENIOR SERVICES MANAGING PHYSICIANIPSY CHIATRIST 1 1 73841-61 0.00 0.00 0.00 594,138.25 MEDICAL TECHNOLOGIST 1 59,521.25 0.00 0.00 55,021.25 MICROBIOLOGIST 2 6 560,028.24 0.00 0.00 550,021.25 MICROBIOLOGIST 3 6 580,028.24 0.00 0.00 560,028.24 MICROBIOLOGIST 4 7 501,223.33 0.00 0.00 501,223.63 MICROBIOLOGIST 5 4 239,167.92 1237.46 70-01 241,105.48 MIS COORDR 3 201,464.08 0.00 34,898.24 236,362.22 MORTALITY CODING CLERK 2 3 100,674.06 0.249.42 358.83 113,711.85 NRSG COISTINT 4 328,913.89 0.00 7,586.39 338,500.26 NTWRK ADMINR 1 6 437,225.89 0.00 7,586.39 338,500.26 NTWRK ADMINR 2 9 913,542.44 0.00 2,151.87 915,674.31 CONSULTANT 4 2 33,338.04 0.00 0.00 93,338.04 CONSULTANT 2 2 151,823.34 130,456 0.00 142,317.27 OFFICE SUPERVISOR 5 290,403.8 0.00 10,200 112,217.27 OFFICE SUPERVISOR 5 290,403.8 0.00 1,329.52 300,822.90 PARALEGAL TECHNICIAN 2 2 113,272.39 0.00 0.00 112,217.27 OFFICE SUPERVISOR 5 290,403.8 0.00 1,329.52 300,822.90 PERSONNEL ASSISTANT 3 85,514.86 0.00 15,000.00 113,272.39 PERSONNEL ASSISTANT 4 162,245.51 0.00 288.80 162,533.31 PHYSICIAN SPECIALIST 1 1 10,48.80 0.00 0.00 42,614.28 PERSONNEL ASSISTANT 4 162,245.51 0.00 288.80 162,533.31 PHYSICIAN SPECIALIST 1 1 10,48.80 0.00 0.00 426,614.28 PRINCIPAL CLERK 5 104,476.12 7,623.36 133.14 172,224.62 PRINCIPAL CLERK 6 247,382.72 0.00 0.00 442,614.28 PRINCIPAL LERK 7 163,000 160,000 456,854.92 PRINCIPAL LERK 6 247,382.72 0.00 0.00 442,614.28 PRINCIPAL LERK 7 163,000 0.00 442,614.28 PRINCIPAL LERK 6 247,382.72 0.00 0.00 456,854.92 PRINCIPAL LERK 7 163,000 0.00 0.00 0.00 PRINCIPAL LERK 1 0.00 0.00 0.00 0.00 PRINCIPAL LERK 1 0.00	AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MEDICAL TECHNOLOGIST 1 59,521.25 0.00 0.00 580.22.25 MICROBIOLOGIST 2 6 560,028.24 0.00 0.00 560,028.24 MICROBIOLOGIST 3 6 358,644 91 0.00 0.00 501,028.23 MICROBIOLOGIST 4 7 501,223,63 0.00 0.00 501,223.63 MIS COORDR 3 201,464.08 0.00 34,898.24 226,862.32 MORTALITY CODING CLERK 2 3 100,874.06 9,249.42 3,588.87 113,711.85 NESS CINSTATT 4 239,913.89 0.00 7,586.39 336,500.28 NTWRK ADMINR 1 6 437,275.98 0.00 9,511.11 446,327.09 NTWRK ADMINR 2 9 913,542.44 0.00 2,131.87 915,674.31 CONSULTANT 1 2 93,338.04 0.00 0.00 191,677.31 CONSULTANT 2 2 151,832.34 13,045.68 0.00 164,878.02 CONSULTANT 3 2 151,832.34 13,045.68 0.00	HEALTH AND SENIOR SERVICES	MANAGING PHYSICIAN/PSYCHIATRIST	8	594,138.22	0.00	0.00	594,138.22
MICROBIOLOGIST 2 6 560,028,24 0.00 0.00 560,028,24 MICROBIOLOGIST 3 6 338,634,91 0.00 827,00 339,461,91 MICROBIOLOGIST 4 7 6 501,223,83 0.00 0.00 501,223,83 MICROBIOLOGIST 5 4 239,167,92 1,237,46 700,10 241,105,48 MIS COORDR 3 10,446,48 0.00 43,489,24 228,362,22 MORTALITY CODING CLERK 2 3 100,874,06 9,249,42 3,588,37 113,711,85 NRSG CNSLTNT 4 328,913,89 0.00 7,586,39 338,600,28 NTWIRK ADMINR 1 6 437,275,88 0.00 9,511,11 446,327,99 NTWIRK ADMINR 1 6 437,275,88 0.00 9,511,11 746,327,99 NTWIRK ADMINR 2 9 913,542,44 0.00 2,131,87 915,674,31 0.00 0.00 144,878,02 0.00 0.00 144,878,02 0.00 0.00 0.00 144,878,02 0.00 0.00 0.00 144,878,02 0.00 0.00 0.00 144,878,02 0.00 0.00 0.00 144,878,02 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		1	1	97,814.61	0.00	0.00	97,814.61
MICROBIOLOGIST 3		MEDICAL TECHNOLOGIST	1	59,521.25	0.00	0.00	59,521.25
MICROBIOLOGIST 4		MICROBIOLOGIST 2	6	560,028.24	0.00	0.00	560,028.24
MICROBIOLOGIST 5		MICROBIOLOGIST 3	6	338,634.91	0.00	827.00	339,461.91
MIS COORDR 3 201,464.08 0.00 34,898.24 236,362.32 MORTALITY CODING CLERK 2 3 100,874.06 9,249.42 3,588.37 113,71.85 NRSG CNSLTNT 4 328,913.89 0.00 7,586.39 336,500.28 NTWRK ADMINR 1 6 437,275.98 0.00 9,051.11 446,327.09 NTWRK ADMINR 2 9 913,542.44 0.00 2,131.87 915,674.31 CONSULTANT 1 2 93,338.04 0.00 0.00 0.00 93,338.04 0.00 0.00 0.00 93,338.04 0.00 0.00 0.00 93,338.04 0.00 0.00 0.00 93,338.04 0.00 0.00 0.00 93,338.04 0.00 0.00 0.00 112,372.70 0.00 0.00 112,372.70 0.00 0.00 112,372.70 0.00 0.00 112,372.70 0.00 0.00 112,372.70 0.00 0.00 112,372.70 0.00 0.00 112,372.70 0.00 0.00 112,372.70 0.00 0.00 113,372.93 0.00 0.00 113,372.93 0.00 0.00 113,372.93 0.00 0.00 113,372.93 0.00 0.00 113,372.93 0.00 0.00 113,372.93 0.00 0.00 113,372.93 0.00 0.00 113,372.93 0.00 0.00 146,388.25 0.00 0.00 0.00 46,388.25 0.00 0.00 0.00 46,388.25 0.00 0.00 0.00 145,380 0.00 0.00 15,080.00 0.00 15,080.00 0.00 15,080.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		MICROBIOLOGIST 4	7	501,223.63	0.00	0.00	501,223.63
MORTALITY CODING CLERK 2 3 100,874.06 9,249.42 3,588.37 113,711.85 NRSG CNSLTNT 4 328,913.89 0.00 7,566.39 336,500.28 NTURK ADMINR 1 6 437,275.98 0.00 0,961.11 446,327.09 NTWRK ADMINR 2 9 913,542.44 0.00 2,131.87 915,674.31 CONSULTANT 1 2 93,338.04 0.00 0.00 0.00 93,338.04 CONSULTANT 2 2 151,832.34 13,046.68 0.00 104,878.02 CONSULTANT 4 2 112,317.27 0.00 0.00 112,317.27 OFFICE SUPERVISOR 5 299,493.38 0.00 1,329.52 300,822.90 PARALEGAL TECHNICIAN 2 2 113,272.93 0.00 0.00 0.13,272.93 PERSONNEL ADIE 1 1 46,388.25 0.00 0.00 0.13,272.93 PERSONNEL ASSISTANT II 3 85,914.86 0.00 15,000.00 100,914.66 PERSONNEL ASSISTANT II 5 283,346.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT II 1 53,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT II 1 16,243.51 0.00 299.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 0.00 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 PRINCIPAL CLAMS REVIEWER 6 442,614.28 0.00 0.00 0.00 PRINCIPAL CLAMS REVIEWER 6 442,614.28 0.00 0.00 0.00 426,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 6 426,614.28 0.00 0.00 49,43.45 PRINCIPAL CLERK 6 62,650.28.76 195.30 4,123.52 2,654,47.58 OPERATOR 9 456,770.28 84.64 0.00 4,943.45 PRINCIPAL LEBK 7,970.28 84.64 0.00 0.00 4,943.45 PRINCIPAL LEBK 7,970.28 84.64 0.00 0.00 0.00 0.00 PRINCIPAL LEBK 7,970.28 8,000.08 0.00 0		MICROBIOLOGIST 5	4	239,167.92	1,237.46	700.10	241,105.48
NRSG CNSLTNT 4 328,913.89 0.00 7,586.39 336,500.28 NTWRK ADMINR 1 6 437,275.99 0.00 9.051.11 446,327.09 NTWRK ADMINR 2 9 913.542.44 0.00 2,131.87 915.674.31 CONSULTANT 1 2 93,338.04 0.00 0.00 93,338.04 CONSULTANT 2 2 151,832.34 13,045.68 0.00 164,876.02 CONSULTANT 2 2 115,317.27 0.00 0.00 112,317.27 OFFICE SUPERVISOR 5 299.493.38 0.00 13,29.52 300,822.90 PARALEGAL TECHNICIAN 2 2 113,277.29 0.00 0.00 113,277.29 PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 46,388.25 PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 15,000.00 110,317.27 93 PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 15,000.00 100,914.86 PERSONNEL ASSISTANT II 5 283,364.00 0.00 17,918.06 301,282.00 PERSONNEL ASSISTANT II 1 15,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT II 1 1 55,571.04 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 87,953.18 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 791ST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.2 84.84 0.00 0.00 93,338.04 PRINCIPAL CLERK 1 99,338.04 0.00 0.00 4943.45 4,943.65 TECHNICIAN 6 287,332.72 0.00 2,137.62 309,020.34 PRINCIPAL LEIGERK 2 0.00 0.00 4943.45 4,943.65 TECHNICIAN PRINCIPAL LEIGERK 1 99,338.04 0.00 0.00 4943.45 4,943.65 TECHNICIAN 6 287,332.72 0.00 2,137.62 309,020.34 PRINCIPAL LEIGERK 1 99,338.04 0.00 0.00 4943.45 4,943.65 TECHNICIAN 6 287,332.72 0.00 2,137.62 309,020.34 PRINCIPAL LEIGERK 1 99,338.04 0.00 0.00 88,900.04 TECHNICIAN 1 161,509.48 0.00 0.00 6.00 88,900.04 TECHNICIAN 1 161,509.48 0.00 0.00 6.00 6.00 6.00 6.00 6.00 6.0		MIS COORDR	3	201,464.08	0.00	34,898.24	236,362.32
NTWRK ADMINR 1		MORTALITY CODING CLERK 2	3	100,874.06	9,249.42	3,588.37	113,711.85
NTWRK ADMINR 2		NRSG CNSLTNT	4	328,913.89	0.00	7,586.39	336,500.28
CONSULTANT 1 2 93,338.04 0.00 0.00 93,338.04 CONSULTANT 2 2 151,832.34 13,045.68 0.00 164,878.02 CONSULTANT 4 2 112,317.27 0.00 0.00 112,317.27 OFFICE SUPERVISOR 5 299,493.38 0.00 1,329.52 300,822.90 PARALEGAL TECHNICIAN 2 2 113,272.93 0.00 0.00 113,272.93 PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 15,000.00 10,914.86 PERSONNEL ASSISTANT II 3 85,914.66 0.00 15,000.00 10,914.86 PERSONNEL ASSISTANT III 5 283,364.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT III 1 53,571.04 0.00 545.90 54.116.94 PERSONNEL ASSISTANT II 1 181,044.80 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 181,044.80 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 442,614.28 PRINCIPAL CLAIMS REVIEWER 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 9 456,570.28 84.64 0.00 9.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL LABORATORY TECHNICIAN 1 80,00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		NTWRK ADMINR 1	6	437,275.98	0.00	9,051.11	446,327.09
CONSULTANT 2 2 151,832.34 13,045.68 0.00 164,878.02 CONSULTANT 4 2 112,317.27 0.00 0.00 112,317.27 OFFICE SUPERVISOR 5 299,493.38 0.00 1,329.52 300,822.90 PARALEGAL TECHNICIAN 2 2 113,272.93 0.00 0.00 1329.52 300,822.90 PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 15,000.00 163,882.55 PERSONNEL ASSISTANT II 3 85,914.86 0.00 15,000.00 10,914.86 PERSONNEL ASSISTANT II 5 283,384.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT III 1 53,571.04 0.00 545.90 54116.94 PERSONNEL ASSISTANT IV 4 162,243.51 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 42,614.28 0.00 0.00 442,614.28 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,457.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL NURSE 1 0.00 0.00 0.00 456,854.92 PHARMACEUTICAL 1 1 93,338.04 0.00 0.00 458,854.92 PHARMACEUTICAL 1 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL CLERK 2 0.00 0.00 458,854.92 PHARMACEUTICAL 1 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL ELERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 30,002.034 PRINCIPAL HABORATORY TECHNICIAN 20 11,010,62.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL BABORATORY TECHNICIAN 1 80,106.02 8,797.02 0.00 88,903.04 PRINCIPAL BABORATORY TECHNICIAN 1 61,509.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		NTWRK ADMINR 2	9	913,542.44	0.00	2,131.87	915,674.31
CONSULTANT 4 2 112,317.27 0.00 0.00 112,317.27 OFFICE SUPERVISOR 5 299,493.38 0.00 1,329.52 300,822.90 PARALEGAL TECHNICIAN 2 2 113,272.93 0.00 0.00 13,29.52 300,822.90 PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 46,388.25 PERSONNEL ASSISTANT I 3 85,914.86 0.00 15,000.00 100,914.86 PERSONNEL ASSISTANT II 5 283,364.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT III 1 5 3,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT III 1 5 3,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT III 1 1 81,044.80 0.00 0.289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 181,044.80 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 442,614.28 PRINCIPAL CLAIMS REVIEWER 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 1 161,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL BORDATORY TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL BECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL BEDICAL ELERK 1 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.		CONSULTANT 1	2	93,338.04	0.00	0.00	93,338.04
OFFICE SUPERVISOR 5 299,493.38 0.00 1,329.52 300,822.90 PARALEGAL TECHNICIAN 2 2 113,272.93 0.00 0.00 113,272.93 PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 46,388.25 PERSONNEL ASSISTANT II 3 85,914.86 0.00 15,000.00 100,914.86 PERSONNEL ASSISTANT III 5 283,364.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT III 1 53,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT IV 4 162,233.51 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 181,043.00 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 42,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76		CONSULTANT 2	2	151,832.34	13,045.68	0.00	164,878.02
PARALEGAL TECHNICIAN 2 2 113,272.93 0.00 0.00 113,272.93 PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 46,388.25 PERSONNEL ASSISTANT I 3 85,914.86 0.00 15,000.00 100,914.86 PERSONNEL ASSISTANT III 5 283,364.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT III 1 5,35,71.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT IV 4 162,243.51 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 181,044.80 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 442,614.28 PRINCIPAL CLERK 7FPIST 68 2,650,282.76 195.30 4,123.52 2,654,547.58 PRINCIPAL CLERK TYPIST 68 2,650,282.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,332.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 61,509.48		CONSULTANT 4	2	112,317.27	0.00	0.00	112,317.27
PERSONNEL AIDE 1 1 46,388.25 0.00 0.00 46,388.25 PERSONNEL ASSISTANT I 3 85,914.86 0.00 15,000.00 100,914.86 PERSONNEL ASSISTANT II 5 283,364.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT III 1 53,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT IV 4 162,243.51 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 181,044.80 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 442,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 399,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNICIAN 1 61,509.48 0.00 0.00 68,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL 1 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL 1 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL 1 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 0.00 61,509.48		OFFICE SUPERVISOR	5	299,493.38	0.00	1,329.52	300,822.90
PERSONNEL ASSISTANT I 3 85,914.86 0.00 15,000.00 100,914.86 PERSONNEL ASSISTANT III 5 283,364.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT III 1 53,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT IV 4 162,243.51 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 42,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 791ST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 0.00 0.00		PARALEGAL TECHNICIAN 2	2	113,272.93	0.00	0.00	113,272.93
PERSONNEL ASSISTANT II 5 283,364.00 0.00 17,918.06 301,282.06 PERSONNEL ASSISTANT III 1 53,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT IV 4 162,243.51 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 0.00 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 0.00 442,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 PRINCIPAL BEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		PERSONNEL AIDE 1	1	46,388.25	0.00	0.00	46,388.25
PERSONNEL ASSISTANT III 1 53,571.04 0.00 545.90 54,116.94 PERSONNEL ASSISTANT IV 4 162,243.51 0.00 289.80 162,533.31 PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 0.00 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 0.00 442,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 9 45,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 0.00		PERSONNEL ASSISTANT I	3	85,914.86	0.00	15,000.00	100,914.86
PERSONNEL ASSISTANT IV 4 162,243.51 DHYSICIAN SPECIALIST 1 1 181,044.80 DRACTICAL NURSE 1 0.00 DRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 DRINCIPAL CLAIMS REVIEWER 6 442,614.28 DRINCIPAL CLERK PRINCIPAL CLERK 5 164,478.12 DRINCIPAL CLERK TYPIST 68 2,650,228.76 DPERATOR PHARMACEUTICAL DHARMACEUTICAL DHARMACEUTICAL DHARMACEUTICAL DRINCIPAL FILE CLERK DRINCIPAL MEDICAL TECHNOLOGIST DRINCIPAL MEDICAL TECHNOLOGIST DRINCIPAL STATISTICAL CLERK DRINCIPAL STATISTICAL CL		PERSONNEL ASSISTANT II	5	283,364.00	0.00	17,918.06	301,282.06
PHYSICIAN SPECIALIST 1 1 181,044.80 0.00 0.00 181,044.80 PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 0.00 0.00 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 442,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 0.00 0.00		PERSONNEL ASSISTANT III	1	53,571.04	0.00	545.90	54,116.94
PRACTICAL NURSE 1 0.00 0.00 0.00 0.00 0.00 PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 442,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00 0.00		PERSONNEL ASSISTANT IV	4	162,243.51	0.00	289.80	162,533.31
PRINCIPAL AUDIT ACCOUNT CLERK 2 87,953.18 0.00 0.00 87,953.18 PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 442,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 0.00 0.00 0.00 0.00 0.00 0.00		PHYSICIAN SPECIALIST 1	1	181,044.80	0.00	0.00	181,044.80
PRINCIPAL CLAIMS REVIEWER 6 442,614.28 0.00 0.00 442,614.28 PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 0.00 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PRACTICAL NURSE	1	0.00	0.00	0.00	0.00
PRINCIPAL CLERK 5 164,478.12 7,623.36 133.14 172,234.62 PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PRINCIPAL AUDIT ACCOUNT CLERK	2	87,953.18	0.00	0.00	87,953.18
PRINCIPAL CLERK TYPIST 68 2,650,228.76 195.30 4,123.52 2,654,547.58 OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PRINCIPAL CLAIMS REVIEWER	6	442,614.28	0.00	0.00	442,614.28
OPERATOR 9 456,770.28 84.64 0.00 456,854.92 PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PRINCIPAL CLERK	5	164,478.12	7,623.36	133.14	172,234.62
PHARMACEUTICAL 1 93,338.04 0.00 0.00 93,338.04 PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PRINCIPAL CLERK TYPIST	68	2,650,228.76	195.30	4,123.52	2,654,547.58
PRINCIPAL FILE CLERK 2 0.00 0.00 4,943.45 4,943.45 TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		OPERATOR	9	456,770.28	84.64	0.00	456,854.92
TECHNICIAN 6 287,382.72 0.00 21,637.62 309,020.34 PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PHARMACEUTICAL	1	93,338.04	0.00	0.00	93,338.04
PRINCIPAL LABORATORY TECHNICIAN 20 1,101,062.70 9,748.90 20,271.79 1,131,083.39 PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PRINCIPAL FILE CLERK	2	0.00	0.00	4,943.45	4,943.45
PRINCIPAL MEDICAL TECHNOLOGIST 1 80,106.02 8,797.02 0.00 88,903.04 TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		TECHNICIAN	6	287,382.72	0.00	21,637.62	309,020.34
TECHNICIAN 1 61,509.48 0.00 0.00 61,509.48 PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PRINCIPAL LABORATORY TECHNICIAN	20	1,101,062.70	9,748.90	20,271.79	1,131,083.39
PRINCIPAL STATISTICAL CLERK 1 0.00 0.00 0.00 0.00		PRINCIPAL MEDICAL TECHNOLOGIST	1	80,106.02	8,797.02	0.00	88,903.04
		TECHNICIAN	1	61,509.48	0.00	0.00	61,509.48
PRINCIPAL STOCK CLERK 3 94,161.54 214.12 0.00 94,375.66		PRINCIPAL STATISTICAL CLERK	1	0.00	0.00	0.00	0.00
		PRINCIPAL STOCK CLERK	3	94,161.54	214.12	0.00	94,375.66

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HEALTH AND SENIOR SERVICES	INFORMATION SYSTEMS	4	282,325.10	0.00	0.00	282,325.10
	PRINCIPAL TRAINING TECHNICIAN	1	82,216.47	0.00	3,840.65	86,057.12
	PRINTING MACHINE OPERATOR 2	1	41,011.37	1,788.22	0.00	42,799.59
	PRINTING MACHINE OPERATOR 3	1	44,713.42	6,564.72	0.00	51,278.14
	PRINTING MACHINE OPERATOR 4	1	54,485.49	1,376.10	0.00	55,861.59
	PRINTING OPERATIONS TECHNICIAN 1	1	49,487.25	0.00	0.00	49,487.25
	PRINTING OPERATIONS TECHNICIAN 2	1	1,144.37	0.00	4,053.56	5,197.93
	PRINTING OPERATIONS TECHNICIAN 4	1	73,954.80	3,234.00	0.00	77,188.80
	SPECIALIST 1	28	2,032,851.83	0.00	22,272.86	2,055,124.69
	SPECIALIST 1 LEGAL SERVICES	2	81,046.81	0.00	375.65	81,422.46
	SPECIALIST 2	2	134,957.74	0.00	0.00	134,957.74
	HEALTH SERVICES	1	0.00	0.00	0.00	0.00
	OF HEALTH & SENIOR SERVICES	6	499,343.68	0.00	10,600.92	509,944.60
	PREVENTION/CONTROL	3	191,991.35	0.00	0.00	191,991.35
	PROGRAMS	8	675,991.91	0.00	19,051.83	695,043.74
	FACILITIES	5	473,913.70	0.00	0.00	473,913.70
	AND ENVIRONMENTAL HEALTH	4	136,122.11	0.00	53,454.78	189,576.89
	LICENSING	6	528,568.96	0.00	0.00	528,568.96
	HEALTH	1	73,443.85	0.00	0.00	73,443.85
	HEALTH	1	93,338.04	658.56	0.00	93,996.60
	YOUTH AND FAMILY SERVICES	12	734,409.35	0.00	17,333.72	751,743.07
	YOUTH AND FAMILY SERVICES	5	444,020.32	0.00	1,714.20	445,734.52
	PROG TECHN	2	134,149.98	1,339.25	0.00	135,489.23
	PROCESSING	6	612,203.69	0.00	0.00	612,203.69
	ADULTS	1	125,517.34	0.00	0.00	125,517.34
	PUBLIC HEALTH CONSULTANT 1	13	859,011.64	0.00	1,382.86	860,394.50
	NURSING	20	1,684,120.58	0.00	6,774.03	1,690,894.61
	PUBLIC HEALTH CONSULTANT 2	11	656,027.64	0.00	0.00	656,027.64
	NURSING	3	129,370.84	0.00	7,497.00	136,867.84
	PUBLIC HEALTH EPIDEMIOLOGIST	2	170,034.36	0.00	0.00	170,034.36
	PUBLIC HEALTH REPRESENTATIVE 1	46	3,095,654.72	0.00	2,230.95	3,097,885.67
	PUBLIC HEALTH REPRESENTATIVE 2	61	3,527,114.16	0.00	29,026.31	3,556,140.47
	PUBLIC HEALTH REPRESENTATIVE 3	17	774,279.69	0.00	0.00	774,279.69
	NSG	5	487,454.35	0.00	0.00	487,454.35
	SPECIALIST	1	0.00	0.00	16,706.94	16,706.94
	QUALITY ASSURANCE COORDINATOR	3	307,534.14	0.00	0.00	307,534.14
	HEALTH SERVICES	5	394,189.28	0.00	0.00	394,189.28

HEALTH AND SENIOR SERVICES RABIES CONTR CONSULTANT ASSISTANCE REGULATORY (REGULATORY (1 4 67	28,131.67 326,085.61	0.00	0.00	20 424 67
ASSISTANCE REGULATORY (FFICER 3		326,085.61	0.00		28,131.67
REGULATORY (FFICER 3	67		0.00	0.00	326,085.61
	FFICER 3	-	4,740,309.27	0.00	34,786.81	4,775,096.08
RECULATORY (5	499,468.36	0.00	0.00	499,468.36
REGULATORT	FFICER II	2	94,830.06	0.00	0.00	94,830.06
RESEARCH SCI	ENTIST 1	92	8,492,840.05	1,152.48	69,996.74	8,563,989.27
RESEARCH SCI	ENTIST 2	105	8,362,825.63	5,565.36	46,692.19	8,415,083.18
RESEARCH SCI	ENTIST 3	17	1,253,771.15	0.00	15,402.76	1,269,173.91
RGSTRD ENV H	TH INSPCTR 1	3	147,859.99	638.46	0.00	148,498.45
RGSTRD ENV H	TH INSPCTR 2	13	700,945.49	2,103.22	0.00	703,048.71
RGSTRD ENV H	TH INSPCTR 3	7	497,116.38	0.00	0.00	497,116.38
RSRCH TECHN	l	1	47,260.77	0.00	0.00	47,260.77
RSRCH TECHN	2	4	186,644.83	0.00	0.00	186,644.83
RSRCH TECHN	3	3	70,570.73	0.00	88.73	70,659.46
SECRETARIAL A	SSISTANT 1	10	669,662.56	0.00	0.00	669,662.56
SECRETARIAL A	SSISTANT 2	39	1,947,854.08	0.00	15,461.26	1,963,315.34
SECRETARIAL A	SSISTANT 3	39	1,785,896.36	5,893.15	13,787.75	1,805,577.26
SECRETARY TO	THE COMMISSIONER	1	82,690.66	0.00	0.00	82,690.66
RESOURCES		7	625,332.26	0.00	0.00	625,332.26
SENIOR BUYER		1	81,128.74	0.00	0.00	81,128.74
SENIOR CLAIMS	REVIEWER	4	236,145.43	0.00	0.00	236,145.43
SENIOR CLERK		40	1,288,465.72	1,130.40	20,015.69	1,309,611.81
SENIOR CLERK	TYPIST	9	307,825.96	141.85	718.61	308,686.42
OPERATOR		12	368,413.14	123.83	192.02	368,728.99
SENIOR EXECU	TIVE SERVICE	21	1,686,543.99	0.00	79,054.72	1,765,598.71
PHARMACEUTIO	AL	6	296,411.81	0.00	32,700.42	329,112.23
SENIOR FILE CL	ERK	2	58,815.00	0.00	252.86	59,067.86
TECHNICIAN		9	360,881.45	0.00	0.00	360,881.45
WORKER		8	303,080.97	0.00	186.82	303,267.79
SENIOR LABOR	ATORY TECHNICIAN	20	902,961.10	18,829.69	403.53	922,194.32
SENIOR MANAG	EMENT ASSISTANT	12	714,908.67	0.00	11,672.66	726,581.33
CLERK		1	42,923.24	0.00	0.00	42,923.24
SENIOR MEDICA	L TECHNOLOGIST	1	70,624.90	0.00	0.00	70,624.90
OPERATOR		1	0.00	0.00	0.00	0.00
SENIOR PUBLIC	HEALTH PHYSICIAN	3	192,288.40	0.00	1,755.49	194,043.89
VETERINARIAN		1	102,511.38	0.00	0.00	102,511.38
TECHNICIAN		1	48,157.18	0.00	0.00	48,157.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HEALTH AND SENIOR SERVICES	SENIOR STOCK CLERK	5	208,871.63	311.24	483.01	209,665.88
	INFORMATION SYSTEMS	7	413,860.44	15,227.00	0.00	429,087.44
	SENIOR VAULT CLERK	3	110,145.94	13,159.42	88.09	123,393.45
	SFTWRE DEV SPCLST ASST	3	168,165.05	0.00	0.00	168,165.05
	SPECIAL SERVICES	155	1,251,047.16	0.00	34,055.64	1,285,102.80
	SPECIAL SERVICES (EUC)	10	12,549.80	0.00	0.00	12,549.80
	SRVR PHYSCL PLNT/LIF SFTY	4	263,537.54	0.00	0.00	263,537.54
	STANDARDS AND PROCEDURES 4	2	205,022.76	0.00	0.00	205,022.76
	TECHNICIAN 2	1	36,449.82	0.00	18,022.08	54,471.90
	ANALYST	6	470,547.74	0.00	14,390.04	484,937.78
	OFFICER, ADDICTIONS	1	98,155.92	0.00	0.00	98,155.92
	FACILITIES EVALUATOR	22	1,575,677.02	0.00	44,706.63	1,620,383.65
	WORKER	1	56,155.24	0.00	0.00	56,155.24
	TECHNICIAN	11	698,096.98	2,354.10	11,046.33	711,497.41
	IMPROVEMENT SPECIALIST	1	113,189.70	0.00	0.00	113,189.70
	TECHNOLOGIST	3	245,612.97	0.00	0.00	245,612.97
	SPECIALIST	1	95,322.03	0.00	0.00	95,322.03
	DEVELOPMENT SPECIALIST	19	1,129,666.66	0.00	99,604.47	1,229,271.13
	SERVI	3	301,645.11	0.00	0.00	301,645.11
	REPRESENTATIVE	13	1,199,994.97	0.00	0.00	1,199,994.97
	ASSISTANT	2	119,326.12	0.00	20,346.04	139,672.16
	SUPERVISOR CENTRAL WAREHOUSE	1	64,175.99	0.00	0.00	64,175.99
	HEALTH FACS EVAL & LICNG	14	1,171,905.44	0.00	1,106.55	1,173,011.99
	SUPPLY SUPPORT TECHNICIAN 2	1	26,098.01	0.00	0.00	26,098.01
	SUPPLY SUPPORT TECHNICIAN 3	1	40,575.80	0.00	0.00	40,575.80
	AFFAIRS	9	599,102.87	0.00	0.00	599,102.87
	AFFAIRS	6	315,181.42	6,940.58	0.00	322,122.00
	TECHNICAL ASSISTANT 3	2	80,642.27	3,899.40	0.00	84,541.67
	AFFAIRS	14	632,869.72	8,952.73	5,652.02	647,474.47
	TECHNICAL ASSISTANT I PURCHASING	8	446,274.92	175.28	211.79	446,661.99
	INFORMATION SYSTEMS	4	158,707.13	0.00	0.00	158,707.13
	TECHNICAL ASSISTANT PERSONNEL	1	43,700.00	0.00	0.00	43,700.00
	TECHNICAL PROGRAM ASSISTANT	1	46,210.78	0.00	1,274.50	47,485.28
	TECHNICAL SUPPORT SPECIALIST I	4	310,610.73	366.00	0.00	310,976.73
	TECHNICAL SUPPORT SPECIALIST II	5	249,520.75	0.00	0.00	249,520.75
	INFORMATION SYSTEMS	11	516,546.32	0.00	1,694.00	518,240.32
	ANALYST III	1	85,017.18	0.00	0.00	85,017.18

HEALTH AND SENIOR SERVICES Sum: 2,052 121,014,850.83 252,181.65 1,544,452.09 122,811,484.37 HIGHER EDUCATION	AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HIGHER EDUCATION FOOD SERVICE WORKER 12 MONTHS 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	HEALTH AND SENIOR SERVICES	WORD PROCESSING SPECIALIST II	1	49,028.05	0.00	0.00	49,028.05
HIGHER EDUCATION ACCOUNTANT 1 5 220,883,90 5,402,25 31,904,04 258,190,11 ACCOUNTANT 2 8 48,50,11,27 2,126,99 23,028,99 483,167,22 ACCOUNTANT 3 3 157,674,34 3,213,11 1,00 160,888,45 ACCOUNTING ASSISTANT 2 27,879,96 0,00 0,00 27,879,96 ADMINISTRATIVE ANALYST 1 100 7,847,653,84 9,897,66 254,568,72 8,112,120,12 ADMINISTRATIVE ANALYST 2 80 6,128,516,80 3,350,43 38,247,34 6,170,114,57 ADMINISTRATIVE ANALYST 3 17 853,339,62 0,00 15,455,58 888,798,25 ADMINISTRATIVE ANALYST 1 1 7,7338,75 0,00 0,00 146,488,27 ADMINISTRATIVE ASSISTANT 1 1 7,7338,75 0,00 0,00 46,880,27 ADMINISTRATIVE ASSISTANT 2 3 198,337,96 0,00 0,00 198,379,50 40,00 1,938,749,50 40,00	HEALTH AND SENIOR SERVICES	Sum:	2,052	121,014,850.63	252,181.65	1,544,452.09	122,811,484.37
HIGHER EDUCATION ACCOUNTANT 1 5 220,883.90 5,402.25 31,904.04 2258,190.15 ACCOUNTANT 2 8 485,011.27 2,126.99 23,028.99 483,167.22 ACCOUNTANT 3 3 157,674.34 3,213.11 1.00 160,888.45 ACCOUNTING ASSISTANT 2 27,879.96 0.00 0.00 27,879.96 ADMINISTRATIVE ANALYST 1 100 7,874.655.84 9,897.66 254,568.72 8,112,120.12 ADMINISTRATIVE ANALYST 2 80 6,128,516.80 3,350.43 38,247.34 6,170,114.57 ADMINISTRATIVE ANALYST 3 17 853,339.62 0.00 15,455.58 888,798.25 ADMINISTRATIVE ANALYST 1 1 1 77,338.75 0.00 0.00 464,880.27 ADMINISTRATIVE ASSISTANT 1 1 77,338.75 0.00 0.00 94,880.79 ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 198,337.95 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 198,337.95 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 198,337.95 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 198,337.95 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 110,352.46 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 110,352.46 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 110,352.46 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 110,352.46 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 11,352.46 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 11,352.46 ADMINISTRATIVE ASSISTANT 3 1 1 10,362.46 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0							
HUMAN SERVICES ACCOUNTANT 1	HIGHER EDUCATION	FOOD SERVICE WORKER 12 MONTHS	1	0.00	0.00	0.00	0.00
ACCOUNTANT 2 8 458,011.27 2,126.99 23,028.99 483,167.26 ACCOUNTANT 3 3 157,674.34 3,213.11 1,00 160,888.45 ACCOUNTING ASSISTANT 2 278,79.66 0.00 0.00 278,79.95 ADMINISTRATIVE ANALYST 1 100 7,847,653.84 9,897.56 254,568.72 8,112,120.12 ADMINISTRATIVE ANALYST 2 80 6,128,516.80 3,350.43 38,247.34 6,170,114.57 ADMINISTRATIVE ANALYST 3 17 683,339.62 0.00 15,455.68 688,79.52 ADMINISTRATIVE ANALYST IV 12 646,787.27 93.00 0.00 646,880.27 ADMINISTRATIVE ANALYST IV 11 77,338.76 0.00 0.00 77,338.76 ADMINISTRATIVE ASSISTANT 1 1 77,338.76 0.00 0.00 77,338.76 ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 359,459.54 RELATIONS 1 1 110,362.46 0.00 0.00 110,362.46 ADMINISTRATIVE ASSISTANT 3 1 10,362.46 0.00 0.00 110,362.46 ADMINISTRATIVE ASSISTANT 3 1 10,362.46 0.00 0.00 241,917.65 SERVICES 3 196,337.30 0.00 5,822.32 201,159.66 SOCIAL SERVICES 1 92,086.08 0.00 0.00 241,917.65 ADVINCO PRACTIC NISS 17 1,448,992.20 0.00 10,127.86 1,459,120.00 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 1,27.86 1,459,120.00 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 82,268.05 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 62,303.76 AND VISUALLLY IMPRINED 35 1,131,904.83 45,032.05 2,994.72 1,179,931.61 ANALYST 1 HEALTH CARE FACILITIES 13 1,824,788.8 7,455.60 0.00 70,796,926 EVALUATION HEALTH CARE FACILITIES 1 185,393.27 0.00 0.00 5,056.64 22,734.91 ANALYST 2 HEALTH CARE FACILITIES 1 185,393.27 0.00 0.00 683,303.27 ANALYST 2 HEALTH CARE FACILITIES 1 185,393.27 0.00 0.00 683,303.27 ANALYST 2 HEALTH CARE FACILITIES 1 185,393.27 0.00 0.00 683,303.27 ASSISTANT BUYER 6 1 185,393.27 0.00 0.00 685,393.27 ASSISTANT BUYER 1 186,393.27 0.00 0.00 685,393.27 ASSISTANT BUYER 1 186,393.27 0.00 0.00 685,393.27 ASSISTANT BUYER 1 186,393.27 0.00 0.00 0.00 98,021.64	HIGHER EDUCATION	Sum:	1	0.00	0.00	0.00	0.00
ACCOUNTANT 2							
ACCOUNTANT 3 3 157,674.34 3,213.11 1.00 160,888.45 ACCOUNTING ASSISTANT 2 27,879.96 0.00 0.00 27,879.96 ADMINISTRATIVE ANALYST 1 100 7,847,665.94 9,897.56 254,568.72 8,112,120,12 ADMINISTRATIVE ANALYST 2 80 6,128,518.80 3,350.43 38,247.34 6,170,114.57 ADMINISTRATIVE ANALYST 3 17 883,339.62 0.00 154,555.8 868,795.25 ADMINISTRATIVE ANALYST W 12 646,787.27 93.00 0.00 646,880.27 ADMINISTRATIVE ASSISTANT 1 1 77,338.75 0.00 0.00 646,880.27 ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 0.00 77,338.75 ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 0.00 359,459.54 RELATIONS 1 110,362.46 0.00 0.00 0.00 359,459.54 RELATIONS 1 110,362.46 0.00 0.00 0.00 110,362.46 ADMINISTRATIVE ASSISTANT 3 1 92,086.88 0.00 0.00 0.00 92,086.00 SCICILL SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 1 0.00 0.00 0.00 241,1917.62 ADVINCIP PRACTICINS 17 1.448,992.20 0.00 10,127.86 1.459,120.00 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 241,1917.62 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 0.00 776,799.44 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 0.00 83,260.55 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 0.00 776,799.44 ANALYST 1 HEALTH CARE FACILITIES 1 10,824.78.88 7,455.80 0.00 0.00 700,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST 1 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 700,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST 1 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 60.00 83,639.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,592.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 649,292.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 649,292.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 0.00 0.00 632,631.30 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,6392.00 644,63	HUMAN SERVICES	ACCOUNTANT 1	5	220,883.90	5,402.25	31,904.04	258,190.19
ACCOUNTING ASSISTANT 2 27,879.96 0.00 0.00 27,879.96 ADMINISTRATIVE ANALYST 1 100 7,847,653.84 9,897,56 254,568.72 8,112,120.11 ADMINISTRATIVE ANALYST 2 80 6,128,516.80 3,350.43 38,247,34 6,170,114,67 ADMINISTRATIVE ANALYST 3 17 853,339.62 0.00 15,455.58 888,795.20 ADMINISTRATIVE ANALYST W 12 646,787.27 93.00 0.00 646,880.27 ADMINISTRATIVE ASSISTANT 1 1 77,338.75 0.00 0.00 77,338.75 ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 198,337.96 ADMINISTRATIVE ASSISTANT 3 6 359,459.44 0.00 0.00 359,459.54 ADMINISTRATIVE ASSISTANT 3 1 110,362.46 0.00 0.00 359,459.54 ADMINISTRATIVE ASSISTANT 3 1 110,362.46 0.00 0.00 92,068.08 ADMINISTRATIVE ASSISTANT 3 1 110,362.46 0.00 0.00 92,068.08 SOCIAL SERVICES 1 92,068.08 0.00 0.00 92,068.08 SOCIAL SERVICES 1 192,068.08 0.00 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 5,822.32 201,159.62 ADVINCIO PRACTO NRS 17 1,448,992.20 0.00 10,127.86 1,159,120.04 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 10,77,394.8 APPRICATION OFFICER 2 3 176,794.8 0.00 0.00 176,7994.8 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.55 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.55 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 0.00 62,303.76 AND VISUALLY IMPAIRED 35 1,131,904.63 45,032.05 2.094.72 1,179,031.66 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,679.33 0.00 5,056.64 22,734.97 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,679.33 0.00 5,056.64 22,734.97 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,679.33 0.00 5,056.64 22,734.97 ANALYST 2 HEALTH CARE FACILITIES 1 85,932.27 0.00 0.00 85,339.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,290.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,290.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,290.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 0.00 0.00 182,434.88 0.00 0.00 0.00 182,434.8		ACCOUNTANT 2				23,028.99	483,167.25
ADMINISTRATIVE ANALYST 1 100 7,847,653.84 9,897.56 254,568.72 8,112,120.12 ADMINISTRATIVE ANALYST 2 80 6,128,516.80 3,350.43 38,247.34 6,170,114.57		ACCOUNTANT 3	3	157,674.34	3,213.11	1.00	160,888.45
ADMINISTRATIVE ANALYST 2 80 6,128,516.80 3,350.43 38,247.34 6,170,114.57 ADMINISTRATIVE ANALYST 3 17 853,339.62 0.00 16,455.58 868,795.20 ADMINISTRATIVE ANALYST IV 12 646,787.27 93.00 0.00 646,880.27 ADMINISTRATIVE ASSISTANT 1 1 77,338.75 0.00 0.00 73,338.75 ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 198,337.96 ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 359,459.54 ADMINISTRATIVE ASSISTANT 3 1 110,362.46 0.00 0.00 110,362.46 ADMINISTRATIVE ASSISTANT 3 1 110,362.46 0.00 0.00 92,068.08 SOCIAL SERVICES 1 92,068.08 0.00 0.00 92,068.08 SOCIAL SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 92,068.08 ADVNCD PRACTC NRS 17 1,448,992.20 0.00 10,127.86 1,459,120.06 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 0.00 176,794.4 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 0.00 176,794.4 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.56 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.76 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 9 705,224.98 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,676.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 549,929.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00		ACCOUNTING ASSISTANT	2	27,879.96	0.00	0.00	27,879.96
ADMINISTRATIVE ANALYST 3 17 853,339.62 0.00 15,455.58 868,795.20 ADMINISTRATIVE ANALYST IV 12 646,787.27 93.00 0.00 646,880.21 ADMINISTRATIVE ANSISTANT 1 1 77,338.75 0.00 0.00 0.73,387.5 ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 199,337.96 ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 199,337.96 ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 110,362.46 ADMINISTRATIVE ASSISTANT 3 1 110,362.46 0.00 0.00 110,362.46 ADMINISTRATIVE ASSISTANT 3 1 92,088.08 0.00 0.00 92,088.0 SOCIAL SERVICES 1 92,088.08 0.00 0.00 92,088.0 SOCIAL SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADVINCED PRACT CINS 17 1,448,992.20 0.00 10,127.86 1,459,120.00 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 0.00 476,799.48 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 0.00 83,260.56 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.76 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.64 ANALYST 1 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.31 174,392.44 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.31 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 83,393.27 AND 152,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 0.00 182,443.88 0.00 0.00 0.00 182,443.88 0.00 0.00 0.00 182,443.88 0.00 0.00 0.00 182,443.88 0.00 0.00 0.00 182,443.88 0.00 0.00 0.00 182,443.88 0.00 0.00 0.00 0.00 182,443.88 0.00 0.00 0.00 0.00 0.00 0.00 0.00		ADMINISTRATIVE ANALYST 1	100	7,847,653.84	9,897.56	254,568.72	8,112,120.12
ADMINISTRATIVE ANALYST IV 12 646,787.27 93.00 0.00 646,880.27 ADMINISTRATIVE ASSISTANT 1 1 77,338.75 0.00 0.00 77,338.75 ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 198,337.96 ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 0.00 359,459.54 RELATIONS 1 110,362.46 0.00 0.00 110,362.46 ADMINISTRATOR OF PLANT SERVICES 1 92,088.08 0.00 0.00 92,088.08 SOCIAL SERVICES 3 195,337.30 0.00 5,822.32 201,159.66 SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADDVNCD PRACTC NRS 17 1,484,992.20 0.00 10,127.86 1,459,120.06 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 127.86 1,459,120.06 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 176,759.48 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 83,260.56 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.78 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.44 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 8,593.27 0.00 0.00 65,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 0.00 156,433.84 OPERATIONS 1 95,021.68		ADMINISTRATIVE ANALYST 2	80	6,128,516.80	3,350.43	38,247.34	6,170,114.57
ADMINISTRATIVE ASSISTANT 1 1 77,338.75 0.00 0.00 77,338.75 ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 189,337.96 ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 359,459.54 ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 359,459.54 ADMINISTRATIVE ASSISTANT 3 1 110,362.46 0.00 0.00 0.00 110,362.46 ADMINISTRATOR OF PLANT SERVICES 1 92,068.08 0.00 0.00 92,068.08 SOCIAL SERVICES 3 199,337.30 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADVNOD PRACTO NRS 17 1,448,992.20 0.00 10,127.86 1,459,120.00 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.56 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.56 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.78 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082.478.88 7,455.60 0.00 1,089,934.48 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.26 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 8,5393.27 0.00 0.00 85,393.27 ASSISTANT BUYER 3 182,443.88 0.00 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 0.00 182,443.88		ADMINISTRATIVE ANALYST 3	17	853,339.62	0.00	15,455.58	868,795.20
ADMINISTRATIVE ASSISTANT 2 3 198,337.96 0.00 0.00 198,337.96 ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 359,459.54 RELIATIONS 1 110,362.46 0.00 0.00 110,362.46 ADMINISTRATOR OF PLANT SERVICES 1 92,068.08 0.00 0.00 92,068.08 SOCIAL SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADVINCO PRACTO NRS 17 1,448,992.20 0.00 10,127.86 1,459,120.06 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 0.00 167,799.48 ADVINCO PRACTO NFICER 3 1 83,260.58 0.00 0.00 176,799.48 ADVINCO PRACTO NS 1 1 83,260.58 0.00 0.00 167,99.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.58 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.78 AND VISUALLY IMPAIRED 35 1,313,904.63 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.45 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 799,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,399.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 0.00 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,00 10 12,443.88 0.00 0.00 1.00 12,443.88 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 12,443.88 0.00 0.00 0.00 0.00 0.00 0.00 0.00		ADMINISTRATIVE ANALYST IV	12	646,787.27	93.00	0.00	646,880.27
ADMINISTRATIVE ASSISTANT 3 6 359,459.54 0.00 0.00 359,459.54 RELATIONS 1 110,362.46 0.00 0.00 110,362.46 ADMINISTRATOR OF PLANT SERVICES 1 92,068.08 0.00 0.00 92,068.08 SOCIAL SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADVINCID PRACTC NRS 17 1,448,992.20 0.00 10,127.86 1,459,120.00 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 10,127.86 1,459,120.00 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.55 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.76 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,994.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.44 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,933.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUSINESS MANAGER 1 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		ADMINISTRATIVE ASSISTANT 1	1	77,338.75	0.00	0.00	77,338.75
RELATIONS 1 110,362.46 0.00 0.00 110,362.46 ADMINISTRATOR OF PLANT SERVICES 1 92,068.08 0.00 0.00 92,068.08 SOCIAL SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADVNCD PRACTC NRS 17 1,448,992.20 0.00 10,127.86 1,459,120.06 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 0.00 10,127.86 1,459,120.06 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 0.00 83,260.58 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.76 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.45 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 5,056.64 22,734.97 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUSINESS MANAGER 1 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 95,021.68 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		ADMINISTRATIVE ASSISTANT 2	3	198,337.96	0.00	0.00	198,337.96
ADMINISTRATOR OF PLANT SERVICES 1 92,068.08 0.00 0.00 92,068.08 SOCIAL SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADVINCO PRACTC NRS 17 1,448,992.20 0.00 10,127.86 1,459,120.06 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 62,303.76 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 0.00 95,021.68		ADMINISTRATIVE ASSISTANT 3	6	359,459.54	0.00	0.00	359,459.54
SOCIAL SERVICES 3 195,337.30 0.00 5,822.32 201,159.62 SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADVNCD PRACTC NRS 17 1,448,992.20 0.00 10,127.86 1,459,120.06 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 0.00 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.58 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.78 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.48 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 <		RELATIONS	1	110,362.46	0.00	0.00	110,362.46
SERVICES 5 241,917.62 0.00 0.00 241,917.62 ADVNCD PRACTC NRS 17 1,448,992.20 0.00 10,127.86 1,459,120.00 AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 0.00 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 62,303.78 AFFIRMATIVE ACTION OFFICER 3 2 62,303.78 0.00 0.00 62,303.78 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.46 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.25 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 5		ADMINISTRATOR OF PLANT SERVICES	1	92,068.08	0.00	0.00	92,068.08
ADVNCD PRACTC NRS AFFIRMATIVE ACTION OFFICER 1 AFFIRMATIVE ACTION OFFICER 2 AFFIRMATIVE ACTION OFFICER 2 AFFIRMATIVE ACTION OFFICER 3 AFFIRMATIVE ACTION OFFICER 3 AFFIRMATIVE ACTION OFFICER 3 AFFIRMATIVE ACTION SPECIALIST 3 AND VISUALLY IMPAIRED ANALYST 1 HEALTH CARE FACILITIES ANALYST 2 HEALTH CARE FACILITIES ANALYST 2 HEALTH CARE FACILITIES ANALYST TRAINEE ANALYST TRAINEE ANALYST TRAINEE ARCHITECT ASSISTANT BUSINESS MANAGER 1 ASSISTANT BUSINESS MANAGER 1 ASSISTANT BUYER ASSISTANT BUYER ASSISTANT BUYER ANALYST 1 1 1,448,992.20 0.00 10,127.86 1,459,120.00 0.00 0.00 0.00 10,60,00 0.		SOCIAL SERVICES	3	195,337.30	0.00	5,822.32	201,159.62
AFFIRMATIVE ACTION OFFICER 1 1 0.00 0.00 0.00 0.00 0.00 AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 176,799.48 0.00 0.00 176,799.48 0.00 0.00 176,799.48 0.00 0.00 176,799.48 0.00 0.00 176,799.48 0.00 0.00 83,260.58 0.00 0.00 83,260.58 0.00 0.00 83,260.58 0.00 0.00 62,303.78 0.00 0.00 62,303.78 0.00 0.00 62,303.78 0.00 0.00 62,303.78 0.00 0.00 62,303.78 0.00 0.00 1,070,000 0.00 62,303.78 0.00 0.00 0.00 62,303.78 0.00 0.00 0.00 62,303.78 0.00 0.00 0.00 62,303.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		SERVICES	5	241,917.62	0.00	0.00	241,917.62
AFFIRMATIVE ACTION OFFICER 2 3 176,799.48 0.00 0.00 176,799.48 AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.58 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.78 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.48 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.29 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 95,021.68 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68		ADVNCD PRACTC NRS	17	1,448,992.20	0.00	10,127.86	1,459,120.06
AFFIRMATIVE ACTION OFFICER 3 1 83,260.58 0.00 0.00 83,260.58 AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.78 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.48 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.29 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 182,443.88 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68		AFFIRMATIVE ACTION OFFICER 1	1	0.00	0.00	0.00	0.00
AFFIRMATIVE ACTION SPECIALIST 3 2 62,303.78 0.00 0.00 62,303.78 AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 ANALYST 1 HEALTH CARE FACILITIES 13 1,082,478.88 7,455.60 0.00 1,089,934.46 ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.26 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 95,021.66 OPERATIONS 1 95,021.68 0.00 0.00 95,021.66		AFFIRMATIVE ACTION OFFICER 2	3	176,799.48	0.00	0.00	176,799.48
AND VISUALLY IMPAIRED ANALYST 1 HEALTH CARE FACILITIES ANALYST 2 HEALTH CARE FACILITIES ANALYST 2 HEALTH CARE FACILITIES BY 705,252.29 EVALUATION HEALTH & SR SVCS ANALYST TRAINEE ARCHITECT ASSISTANT BUSINESS MANAGER 1 ASSISTANT BUYER OPERATIONS AND VISUALLY IMPAIRED 35 1,131,904.83 45,032.05 2,094.72 1,179,031.60 1,089,934.48 7,455.60 0.00 1,089,934.48 7,455.60 0.00 5,056.64 22,734.97 0.00 5,056.64 22,734.97 0.00 0.00 85,393.27 0.00 0.00 85,393.27 0.00 0.00 182,443.88 0.00 0.00 182,443.88 0.00 0.00 95,021.68		AFFIRMATIVE ACTION OFFICER 3	1	83,260.58	0.00	0.00	83,260.58
ANALYST 1 HEALTH CARE FACILITIES ANALYST 2 HEALTH CARE FACILITIES ANALYST 2 HEALTH CARE FACILITIES ANALYST 2 HEALTH CARE FACILITIES BY 705,252.29 A,517.00 BY 709,769.29 EVALUATION HEALTH & SR SVCS ANALYST TRAINEE ANALYST TRAINEE ARCHITECT BY 705,252.29 ARCHITECT ASSISTANT BUSINESS MANAGER 1 ASSISTANT BUSINESS MANAGER 1 ASSISTANT BUYER ASSISTANT BUYER BY 7,455.60 BY 7,456.60 B		AFFIRMATIVE ACTION SPECIALIST 3	2	62,303.78	0.00	0.00	62,303.78
ANALYST 2 HEALTH CARE FACILITIES 9 705,252.29 4,517.00 0.00 709,769.29 EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 182,443.88 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68		AND VISUALLY IMPAIRED	35	1,131,904.83	45,032.05	2,094.72	1,179,031.60
EVALUATION HEALTH & SR SVCS 2 17,678.33 0.00 5,056.64 22,734.97 ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 182,443.88 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68		ANALYST 1 HEALTH CARE FACILITIES	13	1,082,478.88	7,455.60	0.00	1,089,934.48
ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 182,443.88 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68		ANALYST 2 HEALTH CARE FACILITIES	9	705,252.29	4,517.00	0.00	709,769.29
ANALYST TRAINEE 4 172,339.31 0.00 2,053.13 174,392.44 ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 182,443.88 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68		EVALUATION HEALTH & SR SVCS	2			5,056.64	22,734.97
ARCHITECT 1 85,393.27 0.00 0.00 85,393.27 ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 182,443.88 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68		ANALYST TRAINEE	4			·	174,392.44
ASSISTANT BUSINESS MANAGER 1 6 542,427.16 0.00 2,501.90 544,929.06 ASSISTANT BUYER 3 182,443.88 0.00 0.00 182,443.88 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68			1				85,393.27
ASSISTANT BUYER 3 182,443.88 0.00 0.00 182,443.88 OPERATIONS 1 95,021.68 0.00 0.00 95,021.68			6				544,929.06
OPERATIONS 1 95,021.68 0.00 0.00 95,021.68							182,443.88
							95,021.68
ASSISTANT CHIEF FISCAL OFFICER 1 90,314.38 0.00 0.00 90,314.38		ASSISTANT CHIEF FISCAL OFFICER	1	90,314.38	0.00	0.00	90,314.38

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	ASSISTANT COMMISSIONER	6	566,933.80	0.00	15,587.46	582,521.26
	MANAGEMENT	1	101,207.34	0.00	0.00	101,207.34
	SERVICES I	64	4,928,543.48	52,256.67	378,352.77	5,359,152.92
	ASSISTANT DIVISION DIRECTOR	33	2,463,972.28	0.00	124,196.23	2,588,168.51
	MAINTENANCE 1	13	1,020,027.68	25,625.97	10,816.94	1,056,470.59
	MAINTENANCE 2	4	289,125.06	11,957.71	3,746.08	304,828.85
	SUPERVISOR	3	178,256.10	0.00	0.00	178,256.10
	ASSISTANT FOOD SERVICE SUPVR 1	9	407,725.60	0.00	0.00	407,725.60
	ASSISTANT FOOD SERVICE SUPVR 2	4	165,624.35	1,008.39	621.00	167,253.74
	ASSISTANT FOOD SERVICE SUPVR 3	13	716,277.68	14,357.80	1,956.63	732,592.11
	ASSISTANT GROUNDS WORKER	1	2,959.74	0.00	493.91	3,453.65
	ASSISTANT HEAD GROUNDS WORKER	2	9,565.72	0.00	7,848.91	17,414.63
	SUPERVISOR 1	6	244,387.37	23,849.66	4,621.41	272,858.44
	SUPERVISOR 2	22	896,024.99	53,592.21	5,532.79	955,149.99
	ASSISTANT INSTITUTION FIRE CHIEF	17	630,331.69	87,624.04	5,033.54	722,989.27
	SUPERVISOR	58	3,045,741.61	0.00	43,072.69	3,088,814.30
	ASSISTANT STOREKEEPER	24	967,762.84	15,515.74	907.58	984,186.16
	DEVELOPMENTAL DISABILITIES	6	466,823.76	0.00	31,570.43	498,394.19
	SECURITY OFFICER	1	2,509.35	1,164.98	8,689.98	12,364.31
	EDUCATIONAL PROGRAMS 1	12	788,524.51	0.00	38,081.97	826,606.48
	SERVICES DEV	89	4,851,212.53	57,323.36	130,785.34	5,039,321.23
	RECREATION	36	1,701,856.73	61,260.88	15,023.85	1,778,141.46
	RESIDENT LIVING	59	2,855,274.88	479,175.05	57,363.25	3,391,813.18
	ADMINISTRATOR 1	7	603,792.80	0.00	0.00	603,792.80
	ADMINISTRATOR 2	3	239,333.46	0.00	0.00	239,333.46
	ASST REGNL ADMSTR HMN SVCS	4	347,465.07	0.00	16,967.82	364,432.89
	AUDIT ACCOUNT CLERK	1	35,163.78	4,570.97	149.34	39,884.09
	AUDITOR I	21	1,705,976.09	4,140.96	343.04	1,710,460.09
	AUDITOR II	5	382,243.75	0.00	0.00	382,243.75
	AUDTR ACCTNT TRNE	1	41,580.44	0.00	138.14	41,718.58
	BARBER	5	106,472.92	400.00	894.63	107,767.55
	BEHAVIOR ANALYST 2	2	142,895.20	542.48	0.00	143,437.68
	BEHAVIOR SUPPORT TECHICIAN	160	7,903,987.66	175,008.91	34,005.95	8,113,002.52
	BUDGET ANALYST 1	2	151,177.13	0.00	0.00	151,177.13
	BUDGET ANALYST TRAINEE	1	0.00	0.00	0.00	0.00
	SPECIALIST 1	2	173,379.99	0.00	0.00	173,379.99
	SPECIALIST 2	2	162,257.48	0.00	0.00	162,257.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	SPECIALIST 3	2	124,411.84	3,262.05	0.00	127,673.89
	SPECIALIST 4	3	146,023.12	0.00	176.00	146,199.12
	BUILDING SERVICES COORDINATOR 1	1	70,624.90	969.00	0.00	71,593.90
	BUS DRIVER	38	887,466.01	77,884.53	8,389.75	973,740.29
	BUSINESS MANAGER 1	6	486,776.51	0.00	10,091.90	496,868.41
	BUYER	4	275,323.00	1,720.85	0.00	277,043.85
	CARPENTER	29	1,213,775.22	28,568.57	9,338.75	1,251,682.54
	CHAPLAIN	11	275,718.84	0.00	179.19	275,898.03
	CHIEF, BUREAU OF CLIENT SERVICES	1	93,976.74	0.00	0.00	93,976.74
	CHIEF, BUREAU OF GUARDIANSHIP	2	82,346.68	0.00	1,169.00	83,515.68
	CHIEF, BUREAU OF QUALITY CONTROL	2	193,998.48	0.00	1,045.20	195,043.68
	DEVELOPMENT	1	44,938.06	0.00	28,470.59	73,408.65
	PATERNITY PROGRAMS	1	0.00	0.00	0.00	0.00
	FACILITY	17	1,518,434.16	0.00	50,546.56	1,568,980.72
	VISUALLY	1	56,123.62	0.00	0.00	56,123.62
	PSYCHIATRIC	2	113,180.99	0.00	0.00	113,180.99
	CHIEF OF DENTAL SERVICES	5	625,719.14	0.00	19,552.66	645,271.80
	INSPECTIONS	3	141,059.05	0.00	24,299.85	165,358.90
	CHIEF OF INVESTIGATIONS	2	100,252.62	0.00	0.00	100,252.62
	CHIEF OF STAFF	2	235,236.16	0.00	10,076.27	245,312.43
	CHIEF OPERATING ENGINEER 1	3	218,668.61	28,543.13	55.25	247,266.99
	CHIEF OPERATING ENGINEER 2	7	391,509.50	38,350.97	1,014.34	430,874.81
	CHIEF OPERATING ENGINEER 3	2	124,119.73	6,853.38	22.26	130,995.37
	MEDICAL ASSISTANCE AND HEALTH S	2	132,776.01	0.00	2,285.82	135,061.83
	DRU	1	81,915.08	0.00	0.00	81,915.08
	SPECIALIST I	12	833,231.44	0.00	58,858.01	892,089.45
	SPECIALIST II	44	2,557,576.93	0.00	40,256.61	2,597,833.54
	SPECIALIST III	18	611,483.22	433.93	2,220.38	614,137.53
	CHRG NURS 12 MOS	839	45,827,618.89	8,192,471.77	984,051.44	55,004,142.10
	CLAIMS REVIEWER	4	155,073.48	0.00	0.00	155,073.48
	CLERK	10	259,646.67	0.00	1,700.87	261,347.54
	CLERK DRIVER	2	65,035.67	147.68	149.66	65,333.01
	CLERK TRANSCRIBER	16	453,795.52	9,469.26	1,296.29	464,561.07
	CLERK TYPIST	67	1,517,109.13	17,098.38	11,391.24	1,545,598.75
	CLIENT SERVICES REPRESENTATIVE	8	491,991.44	32,779.07	24,517.50	549,288.01
	CLINICAL DIETITIAN	74	4,185,848.27	360.50	34,256.48	4,220,465.25
	CLINICAL DIRECTOR I	1	94,724.50	0.00	0.00	94,724.50

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	CLINICAL DIRECTOR, MEDICAL	3	640,807.44	0.00	0.00	640,807.44
	CLINICAL LABORATORY TECHNICIAN	7	216,610.55	5,611.90	0.00	222,222.45
	CLINICAL PSYCHIATRIST BRD ELIG	42	6,006,835.41	4,650.00	602,897.49	6,614,382.90
	CLINICAL PSYCHOLOGIST 1	38	2,034,581.14	0.00	47,422.82	2,082,003.96
	CLINICAL PSYCHOLOGIST 2	98	8,222,324.50	421.71	90,375.42	8,313,121.63
	NURSING	24	1,585,800.19	13,347.86	26,313.50	1,625,461.55
	CLNCL PSYCHTRST BRD CERT	11	1,545,172.47	0.00	93,558.82	1,638,731.29
	CLNCL PSYCHTRST POST CERT	72	11,598,110.98	975.00	605,744.88	12,204,830.86
	COMMISSIONER	1	140,459.80	0.00	0.00	140,459.80
	COMMUNICATIONS MANAGER	2	97,428.86	0.00	3,442.50	100,871.36
	COMMUNICATIONS OPERATOR	14	386,209.99	157,509.72	3,708.32	547,428.03
	TRAINEE	4	27,092.14	137.84	193.13	27,423.11
	TECHNICIAN 1	1	55,534.92	1,384.40	0.00	56,919.32
	TECHNICIAN 2	5	241,203.53	609.30	4,782.90	246,595.73
	TECHNICIAN 3	1	73,669.99	0.00	284.81	73,954.80
	COMMUNITY PROGRAM SPECIALIST	2	63,618.10	0.00	773.20	64,391.30
	ADDICTIONS	9	723,940.79	0.00	0.00	723,940.79
	COMPUTER OPERATOR ASSISTANT	5	173,870.97	267.84	246.81	174,385.62
	COMPUTER OPERATOR II	1	42,805.15	0.00	0.00	42,805.15
	CONFIDENTIAL ASSISTANT	7	517,230.50	0.00	2,820.16	520,050.66
	CONFIDENTIAL SECRETARY	2	86,026.98	0.00	0.00	86,026.98
	CONST CD INSPCTR	1	0.00	0.00	0.00	0.00
	SPECIALIST 1	1	87,282.52	3,789.42	0.00	91,071.94
	SPECIALIST 2	2	175,531.66	0.00	0.00	175,531.66
	SPECIALIST 3	1	76,511.10	2,943.57	0.00	79,454.67
	CONSULTING DIETITIAN	1	0.00	0.00	0.00	0.00
	CONSULTING PHYSICIAN SPECIALIST	2	81,931.37	0.00	0.00	81,931.37
	CONTRACT ADMINISTRATOR 2	24	1,779,207.13	4,390.86	4,201.73	1,787,799.72
	CONTRACT ADMINISTRATOR 3	7	393,115.76	0.00	0.00	393,115.76
	CONTRACT ADMINISTRATOR I	2	137,311.08	0.00	0.00	137,311.08
	COOK-12 MOS	79	2,513,029.44	280,973.03	41,737.54	2,835,740.01
	FACILITIES ANALYSIS	5	437,102.18	0.00	0.00	437,102.18
	DEPARTMENT OF HUMAN SERVICES	1	98,235.02	0.00	0.00	98,235.02
	AND PREVENTATIVE MAINTENANCE	1	76,371.69	0.00	0.00	76,371.69
	AND DEVELOPMENT	1	100,252.62	0.00	0.00	100,252.62
	COTTAGE TRAINING SUPERVISOR	649	25,046,081.11	4,922,956.04	342,973.99	30,312,011.14
	COTTAGE TRAINING TECHNICIAN	2,061	66,550,011.75	14,021,351.16	1,141,861.27	81,713,224.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	DISABILITIES	3	221,579.59	0.00	284.81	221,864.40
	DISABILITIES	1	67,187.67	0.00	250.93	67,438.60
	SERVICES	2	52,333.83	0.00	0.00	52,333.83
	COUNTY SERVICES SPECIALIST	1	93,338.04	0.00	0.00	93,338.04
	MAINTENANCE PROGRAMS	18	849,742.75	60,171.79	45,915.91	955,830.45
	MAINTENANCE WORKERS M/W	63	2,197,915.40	223,744.03	18,036.68	2,439,696.11
	CREW SUPERVISOR, CARPENTERS	9	370,125.75	27,939.97	2,933.22	400,998.94
	CREW SUPERVISOR, ELECTRICIANS	9	453,857.78	33,529.95	43,111.16	530,498.89
	CREW SUPERVISOR, LOCKSMITHS	3	178,743.03	7,851.81	104.36	186,699.20
	CREW SUPERVISOR, MACHINE SHOP	1	62,589.32	2,092.50	239.60	64,921.42
	PLASTERERS	9	533,305.77	45,223.91	13,322.38	591,852.06
	CREW SUPERVISOR, PAINTERS	7	438,213.10	7,555.57	49.67	445,818.34
	STEAMFITTERS	10	455,625.87	24,793.07	6,131.45	486,550.39
	WORKERS	2	98,776.70	3,407.58	5,952.88	108,137.16
	SPECIALIST 1	16	670,770.65	4,259.11	26,302.33	701,332.09
	SPECIALIST 2	30	1,013,681.80	3,823.96	7,952.90	1,025,458.66
	REPRESENTATIVE 1	3	119,272.21	0.00	0.00	119,272.21
	REPRESENTATIVE 2	8	390,968.79	0.00	2,197.34	393,166.13
	REPRESENTATIVE 3	1	0.00	0.00	0.00	0.00
	DATA BASE ANALYST I	5	299,814.57	0.00	0.00	299,814.57
	DATA PROCESSING ANALYST I	12	1,111,023.59	0.00	23,330.23	1,134,353.82
	DATA PROCESSING ANALYST II	24	1,658,983.24	3,836.63	77,853.89	1,740,673.76
	CONTROL SPECIALIST II	1	58,787.44	0.00	0.00	58,787.44
	DATA PROCESSING PROGRAMMER I	7	701,784.68	0.00	0.00	701,784.68
	DATA PROCESSING PROGRAMMER II	21	1,660,658.08	19,922.88	5.08	1,680,586.04
	TECHNICIAN	1	42,855.14	1,059.86	0.00	43,915.00
	DEF & HRD OF HRG STPLST	5	271,793.03	0.00	0.00	271,793.03
	DENTAL AIDE	1	34,019.03	0.00	160.22	34,179.25
	DENTAL ASSISTANT 1	16	651,470.35	0.00	2,315.06	653,785.41
	DENTAL ASSISTANT 2	1	40,577.09	0.00	0.00	40,577.09
	DENTAL HYGIENIST 1	6	379,945.00	0.00	0.00	379,945.00
	DENTIST 1	12	1,406,672.36	0.00	8,807.19	1,415,479.55
	MEDICAL	1	100,252.62	0.00	0.00	100,252.62
	DEPUTY COMMISSIONER	4	209,946.55	0.00	5,532.80	215,479.35
	CHILDREN AND FAMILIES	3	152,857.08	0.00	910.60	153,767.68
	DEPUTY EXECUTIVE DIRECTOR	2	50,806.86	0.00	25,600.66	76,407.52
	DINING HALLS SUPERVISOR	7	162,665.90	27,732.98	9,709.40	200,108.28

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	DIRECTOR OF CLINICAL NUTRITION	1	96,088.20	0.00	0.00	96,088.20
	HUMAN SERVICES	1	112,324.37	0.00	1,962.00	114,286.37
	DIRECTOR OFFICE OF PLANNING	1	92,203.54	0.00	0.00	92,203.54
	DIRECTOR OF MEDICAL SECURITY	2	79,811.97	4,717.22	1,507.09	86,036.28
	DIRECTOR OF NURSING SERVICES I	12	609,177.87	10,475.70	60,174.08	679,827.65
	THERAPY	7	603,123.67	0.00	11,676.96	614,800.63
	RESIDENTIAL SERVICES	9	603,923.47	0.00	35,072.06	638,995.53
	DIRECTOR OF QUALITY ASSURANCE	4	376,832.82	699.43	0.00	377,532.25
	AUDIOLOGY	5	299,407.13	0.00	45,151.83	344,558.96
	DISABLS SVCS SPCLST 1	12	411,977.88	0.00	4,435.70	416,413.58
	DISPATCHER REPAIRER	6	263,176.43	11,883.56	4.35	275,064.34
	SERV	2	81,051.20	0.00	12,785.43	93,836.63
	AND FAMILIES	4	355,016.29	0.00	34,327.60	389,343.89
	EDUCATION PROGRAM ASSISTANT 2	5	245,140.25	5,421.64	0.00	250,561.89
	DEVELOPMENT SPECIALIST 2	1	83,978.48	0.00	0.00	83,978.48
	DEVELOPMENTAL SPECIALIST	2	107,181.48	0.00	8,239.73	115,421.21
	ELECTRICIAN	31	1,433,929.23	64,278.95	10,833.46	1,509,041.64
	ELECTROENCEPHALOGRAPHER	1	49,028.05	20.52	0.00	49,048.57
	TECHNICIAN	49	1,860,942.79	108,231.35	14,895.85	1,984,069.99
	COORDINATOR	9	601,682.92	335.27	34,585.80	636,603.99
	EMPLOYEE RELATIONS OFFICER	3	157,536.33	0.00	0.00	157,536.33
	1	6	451,066.98	13,184.70	0.00	464,251.68
	2	3	206,502.14	2,795.41	0.00	209,297.55
	3	5	290,852.04	13,808.68	24,238.33	328,899.05
	OFFICER	1	90,378.08	0.00	0.00	90,378.08
	EQUIPMENT OPERATOR	3	89,462.88	10,546.08	3,342.54	103,351.50
	EXECUTIVE ASSISTANT 1	2	220,724.92	0.00	0.00	220,724.92
	EXECUTIVE ASSISTANT 2	5	450,959.74	0.00	0.00	450,959.74
	EXECUTIVE ASSISTANT 3	4	249,781.74	0.00	0.00	249,781.74
	EXECUTIVE DIRECTOR	5	352,291.54	0.00	65,064.70	417,356.24
	FOR THE BLIND AND VISUALLY IMPA	1	112,318.70	0.00	0.00	112,318.70
	EXECUTIVE SECRETARIAL ASSISTANT	15	822,717.11	0.00	25,999.17	848,716.28
	EYE HEALTH NURSE	12	777,676.04	0.00	0.00	777,676.04
	FAMILY DEVELOPMENT CONSULTANT	1	97,814.61	0.00	0.00	97,814.61
	FAMILY SERVICE SPECIALIST 1	1	81,128.74	0.00	0.00	81,128.74
	FAMILY SERVICE SPECIALIST 2	1	0.00	0.00	0.00	0.00
	FIELD REPRESENTATIVE EYE HEALTH	7	394,857.32	0.00	0.00	394,857.32
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TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
353,026.79	0.00	2,721.91	350,304.88	7	FACILITY OPERATIONS CFTBVI	HUMAN SERVICES
1,633,192.86	41,436.11	0.00	1,591,756.75	22	FIELD SERVICE SUPERVISOR 1	
1,696,955.35	21,615.49	0.00	1,675,339.86	30	FIELD SERVICE SUPERVISOR 2	
2,088,292.33	42,150.77	1,057.13	2,045,084.43	35	FIELD SERVICE SUPERVISOR 3	
120,037.91	0.00	0.00	120,037.91	2	FISCAL ANALYST	
537,966.17	3,694.72	2,116.85	532,154.60	9	FOOD SERVICE SUPERVISOR 1	
141,344.81	0.00	501.01	140,843.80	2	FOOD SERVICE SUPERVISOR 3	
0.00	0.00	0.00	0.00	1	FOOD SERVICE SUPERVISOR 4	
354,593.86	2,595.11	10,419.92	341,578.83	24	FOOD SERVICE WORKER 12 MONTHS	
70,624.90	0.00	0.00	70,624.90	1	FORMS ANALYST 2	
0.00	0.00	0.00	0.00	29	FOSTER GRANDPARENTS EUC	
61,509.48	0.00	0.00	61,509.48	1	SPECIALIST 3	
1,988.96	1,988.96	0.00	0.00	1	SPECIALIST 2	
1,540,630.21	29,817.93	0.00	1,510,812.28	23	GOVT REP 1	
1,224,901.10	12,383.30	4,608.32	1,207,909.48	21	GOVT REP 2	
272,130.09	3,782.50	0.00	268,347.59	7	GOVT REP 3	
44,823.62	9,034.84	0.00	35,788.78	1	GRANTS MANAGER	
150,804.55	0.00	0.00	150,804.55	2	ENVIRONMENTAL PROTECTION	
56,319.32	0.00	0.00	56,319.32	1	GRAPHIC ARTIST 2	
1,490,842.96	5,340.31	139,456.64	1,346,046.01	40	GROUNDS WORKER	
214,383.42	25,690.91	27,429.59	161,262.92	7	GUARD	
337,352.01	192.00	79.36	337,080.65	4	1	
1,672,383.70	45,236.31	9,882.13	1,617,265.26	27	2	
30,261,415.07	150,427.18	45,349.63	30,065,638.26	528	HABILITATION PLAN COORDINATOR	
182,418.43	0.00	0.00	182,418.43	4	HAIRDRESSER	
246,197.14	1,619.70	1,509.32	243,068.12	7	HEAD AUDIT ACCOUNT CLERK	
281,847.44	0.00	2,169.24	279,678.20	6	HEAD CLERK	
206,626.23	0.00	221.35	206,404.88	5	HEAD CLERK BOOKKEEPER	
614,575.38	2,235.43	70,247.38	542,092.57	12	HEAD COOK 1	
847,147.17	6,420.31	116,795.28	723,931.58	19	HEAD COOK 2	
873,774.72	5,236.47	78,613.85	789,924.40	20	HEAD COOK 3	
7,458,730.17	126,503.36	576,334.77	6,755,892.04	158	SUPERVISOR	
61,509.48	0.00	0.00	61,509.48	1	OPERATOR	
159,873.76	3,229.03	0.00	156,644.73	4	HEAD FILE CLERK	
306,188.18	20.51	34,891.43	271,276.24	5	HEAD GROUNDS WORKER	
53,149.01	144.61	0.00	53,004.40	2	HEAD HAIRDRESSER	
502,547.45	3,033.91	22,164.04	477,349.50	13	HEAD HOUSEKEEPER	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	HEAD LAUNDRY WORKER	12	408,160.70	70,715.91	401.39	479,278.00
	HEAD PROCUREMENT CLERK	4	145,026.71	73.78	7,409.43	152,509.92
	HEAD SEWING WORKER	4	186,696.05	32.53	0.00	186,728.58
	HELPER	2	19,043.58	0.00	3,655.50	22,699.08
	HLTH SCI SPCLST	1	71,956.90	0.00	0.00	71,956.90
	FOR THE BLIND & VISUALLY IMPAIRED	19	850,408.93	0.00	1,983.79	852,392.72
	HOUSEKEEPING SUPERVISOR 1	7	497,194.72	51,357.79	136.64	548,689.15
	HOUSEKEEPING SUPERVISOR 2	4	167,000.96	6,608.33	447.72	174,057.01
	HOUSEKEEPING SUPERVISOR 3	2	115,096.46	4,663.24	0.00	119,759.70
	HUMAN SERVICES ASSISTANT	2,530	50,502,583.81	10,109,219.07	1,527,519.11	62,139,321.99
	HUMAN SERVICES TECHNICIAN	732	22,700,173.17	5,359,764.96	408,137.96	28,468,076.09
	INCOME MAINTENANCE TECHNICIAN	3	60,296.85	0.00	1.63	60,298.48
	INDUSTRIAL ASSISTANT	2	69,592.33	1,577.25	0.00	71,169.58
	INFO TECHNGY SPCLST	61	3,326,204.86	14,399.51	14,164.00	3,354,768.37
	FOSTER GRANDPARENT PROGRAM	2	123,018.96	0.00	0.00	123,018.96
	OPERATOR	24	669,781.15	56,264.56	9,546.39	735,592.10
	INSTITUTIONAL TRADE INSTRUCTOR 1	8	418,389.75	52,660.64	9,091.90	480,142.29
	INSTITUTIONAL TRADE INSTRUCTOR 2	10	455,686.50	16,418.60	1,477.78	473,582.88
	SUPERVISOR	2	72,241.13	7,291.74	7,062.29	86,595.16
	INSTITUTION FIRE CHIEF	3	170,273.69	4,864.10	2,767.51	177,905.30
	BLIND AND VISUALLY IMPAIRED	90	5,816,825.70	2,049.91	72,493.99	5,891,369.60
	BLIND AND VISUALLY IMPAIRED 10	5	77,574.07	5,092.22	1,632.12	84,298.41
	INSTRUCTOR COUNSELOR	106	5,218,128.57	77,661.74	32,409.45	5,328,199.76
	INSTRUCTOR-COUNSELOR TRAINEE	3	102,923.75	126.36	486.78	103,536.89
	INSTRUCTOR OF NURSING	5	381,352.74	2,524.50	19,875.29	403,752.53
	INTERPRETER FOR THE DEAF	7	252,830.49	0.00	1,499.33	254,329.82
	INVESTIGATOR 1	1	79,416.01	750.00	0.00	80,166.01
	INVESTIGATOR 3	1	50,870.74	0.00	0.00	50,870.74
	LABORATORY TECHNICIAN	3	119,205.82	0.00	57.10	119,262.92
	LAUNDRY SUPERVISOR	4	168,501.34	41,042.87	60.00	209,604.21
	LEGAL SPECIALIST	14	881,196.76	0.00	12,527.70	893,724.46
	LEGISLATIVE LIAISON	2	81,325.02	0.00	0.00	81,325.02
	LIBRARIAN 1	2	82,216.47	0.00	0.00	82,216.47
	LOCKSMITH	12	525,766.97	14,951.28	412.24	541,130.49
	MACHINIST	1	37,143.30	19.41	0.00	37,162.71
	MANAGEMENT ASSISTANT	29	1,512,206.09	88,087.36	37,633.32	1,637,926.77
	SPECIALIST I	12	929,820.78	0.00	59,935.26	989,756.04
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TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
257,171.24	14,970.40	0.00	242,200.84	3	SPECIALIST II	HUMAN SERVICES
863,159.85	0.00	92.56	863,067.29	11	MANAGER 1 FISCAL RESOURCES	
930,137.20	8,273.78	5,526.41	916,337.01	11	MANAGER 1, HUMAN RESOURCES	
594,661.60	0.00	0.00	594,661.60	7	PROCESSING	
749,793.87	71,402.59	0.00	678,391.28	8	MANAGER 2 FISCAL RESOURCES	
852,022.21	36,304.49	0.00	815,717.72	10	MANAGER 2, HUMAN RESOURCES	
203,725.99	0.00	0.00	203,725.99	3	PROCESSING	
129,208.38	15,000.00	0.00	114,208.38	2	MANAGER 3 FISCAL RESOURCES	
210,047.56	2,489.40	0.00	207,558.16	3	MANAGER 3, HUMAN RESOURCES	
99,458.84	0.00	0.00	99,458.84	1	PROCESSING	
66,611.05	32,596.88	0.00	34,014.17	1	MANAGER 4, HUMAN RESOURCES	
411,843.38	0.00	0.00	411,843.38	5	& VISUALLY IMP	
1,907,062.46	47,882.50	0.00	1,859,179.96	13	MANAGING PHYSICIAN/PSYCHIATRIST	
431,553.45	4,015.28	23,111.14	404,427.03	8	MASON AND PLASTERER	
60,829.42	0.00	0.00	60,829.42	1	MECHANICAL EQUIPMENT SPECIALIST	
1,117,704.43	22,088.19	58,146.95	1,037,469.29	23	MECHANIC, NON AUTOMOTIVE	
94,984.98	121.33	26,099.50	68,764.15	1	MEDIA TECHNICIAN I	
97,285.49	123.27	42,916.54	54,245.68	2	MEDIA TECHNICIAN II	
15,455.88	120.00	0.00	15,335.88	1	MEDIA TECHNICIAN III	
317,280.45	1,455.94	0.00	315,824.51	3	MEDICAL DIRECTOR	
378,509.50	0.00	0.00	378,509.50	7	MEDICAL RECORDS ADMINISTRATOR	
119,496.72	0.00	0.00	119,496.72	2	MEDICAL RECORDS SUPERVISOR	
385,598.70	2,416.94	323.82	382,857.94	11	MEDICAL RECORDS TECHNICIAN	
564,738.54	5,732.91	0.00	559,005.63	10	MEDICAL REVIEW ANALYST	
1,104,950.44	17,203.02	59,907.56	1,027,839.86	42	RECRUIT	
403,358.62	0.00	407.24	402,951.38	8	MEDICAL SERVICES ASSISTANT	
549,352.50	0.00	0.00	549,352.50	8	MEDICAL ASSISTANCE & HEALTH	
151,132.05	0.00	28,113.09	123,018.96	3	MEDICAL TECHNOLOGIST	
110,362.46	0.00	0.00	110,362.46	1	MGMT IMPRVMNT SPCLST 1	
182,647.92	0.00	0.00	182,647.92	2	MIS COORDR	
1,689,609.43	10,116.51	202,105.32	1,477,387.60	41	MOTOR VEHICLE OPERATOR I	
89,973.63	742.87	13,443.88	75,786.88	2	MOTOR VEHICLE OPERATOR II	
6,737.22	6,562.62	174.60	0.00	22	Not Reported	
345,694.14	0.00	0.00	345,694.14	4	NTWRK ADMINR	
567,373.15	0.00	0.00	567,373.15	8	NTWRK ADMINR 1	
1,518,173.25	0.00	0.00	1,518,173.25	15	NTWRK ADMINR 2	
2,993,015.34	22,110.52	57,000.41	2,913,904.41	109	NURSING SERVICES CLERK	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	CONSULTANT 1	10	721,880.66	940.44	0.00	722,821.10
	CONSULTANT 2	4	164,395.43	554.06	0.00	164,949.49
	OCCUPATIONAL THERAPIST	5	227,226.27	763.85	3.63	227,993.75
	OCCUPATIONAL THERAPY ASSISTANT	21	868,464.46	1,052.35	22,417.04	891,933.85
	OFFICE AUTOMATION SPECIALIST 1	1	85,017.18	0.00	0.00	85,017.18
	OPERATING ENGINEER 1	55	2,514,440.75	424,524.37	71,962.93	3,010,928.05
	OPERATING ENGINEER 2	2	73,015.71	12,570.89	1,195.44	86,782.04
	AIR CONDITIONING	9	463,326.02	71,462.35	2,314.52	537,102.89
	OPERATING ENGINEER REPAIRER	2	93,874.35	25,856.94	520.00	120,251.29
	SERVICES	13	538,833.12	53,097.63	983.45	592,914.20
	TREATMENT PLANTS	3	153,457.14	39,263.50	19.75	192,740.39
	PLANT	2	55,254.01	2,914.17	392.38	58,560.56
	PAINTER	26	1,160,545.47	22,913.13	1,369.54	1,184,828.14
	PARALEGAL TECHNICIAN 2	1	44,199.46	0.00	0.00	44,199.46
	PAYROLL CLERK	10	109,174.74	816.02	1,245.17	111,235.93
	PERSONNEL AIDE 1	20	802,992.90	8,767.91	711.48	812,472.29
	PERSONNEL AIDE 2	12	376,086.95	9,893.91	455.53	386,436.39
	PERSONNEL ASSISTANT I	20	1,429,295.01	1,063.82	43,736.97	1,474,095.80
	PERSONNEL ASSISTANT II	16	1,014,222.19	35,840.89	47,814.46	1,097,877.54
	PERSONNEL ASSISTANT III	15	917,125.50	10,399.19	5,419.66	932,944.35
	PERSONNEL ASSISTANT IV	14	647,002.35	41.57	0.00	647,043.92
	PHYSICAL THERAPIST	2	32,002.60	0.00	152.96	32,155.56
	PHYSICAL THERAPY ASSISTANT	24	932,566.23	287.83	13,944.52	946,798.58
	PHYSICIAN 1	19	2,130,101.71	0.00	139,522.28	2,269,623.99
	PHYSICIAN ASSISTANT	1	0.00	0.00	0.00	0.00
	PHYSICIAN SPECIALIST 1	81	11,301,240.10	6,318.75	931,039.38	12,238,598.23
	MANAGEMENT PROGRAM	3	190,847.70	1,887.25	0.00	192,734.95
	PLANNING ASSOCIATE 1	1	107,166.39	0.00	0.00	107,166.39
	PLUMBER AND STEAMFITTER	45	1,791,357.95	128,809.28	18,127.36	1,938,294.59
	POLICE CHIEF HUMAN SERVICES	1	39,790.44	0.00	7,244.55	47,034.99
	POLICE COMMANDER	1	42,798.42	0.00	0.00	42,798.42
	SERVICES	8	353,211.44	15,118.01	56,237.36	424,566.81
	POLICE SERGEANT HUMAN SERVICES	27	1,515,293.04	512,846.14	135,506.43	2,163,645.61
	POSTAL CLERK	1	41,028.13	0.00	0.00	41,028.13
	PRACTICAL NURSE	666	26,108,862.29	3,914,382.85	460,724.22	30,483,969.36
	PRINCIPAL AUDIT ACCOUNT CLERK	16	599,846.20	2,660.51	57.01	602,563.72
	PRINCIPAL CLERK	9	302.256.26	1.442.22	5.510.77	309,209.25

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	PRINCIPAL CLERK BOOKKEEPER	24	944,441.58	7,705.89	11,686.91	963,834.38
	PRINCIPAL CLERK STENOGRAPHER	4	107,494.12	283.22	0.00	107,777.34
	PRINCIPAL CLERK TRANSCRIBER	90	3,236,738.02	36,222.65	29,002.01	3,301,962.68
	PRINCIPAL CLERK TYPIST	172	6,524,869.84	97,759.33	15,052.70	6,637,681.87
	PRINCIPAL CLINICAL PSYCHOLOGIST	1	0.00	0.00	0.00	0.00
	SPECIALIST	83	5,878,871.34	6,412.54	68,993.93	5,954,277.81
	OPERATOR	3	129,752.02	0.00	1,473.97	131,225.99
	DISABILITIES	3	216,680.95	0.00	29,219.22	245,900.17
	PRINCIPAL FILE CLERK	2	44,813.22	0.00	0.00	44,813.22
	TECHNICIAN	18	660,584.60	0.00	16,611.26	677,195.86
	PRINCIPAL INDUSTRIAL ASSISTANT	1	0.00	0.00	0.00	0.00
	PRINCIPAL LABORATORY TECHNICIAN	1	57,305.89	0.00	0.00	57,305.89
	OPERATOR	1	20,133.85	0.00	2,920.13	23,053.98
	THERAPIST	40	3,056,379.17	1,055.60	11,614.41	3,069,049.18
	OPERATOR	2	57,526.00	0.00	20,383.21	77,909.21
	PRINCIPAL OPERATIONS ANALYST	1	81,128.74	0.00	0.00	81,128.74
	PRINCIPAL PAYROLL CLERK	24	586,132.11	25,532.87	38,969.51	650,634.49
	PRINCIPAL PHYSICAL THERAPIST	26	1,999,523.20	0.00	686.08	2,000,209.28
	PRINCIPAL POSTAL CLERK	9	223,748.12	0.00	1,218.90	224,967.02
	PRINCIPAL SOCIAL SERVICE AIDE	9	272,818.39	288.00	1,180.14	274,286.53
	PRINCIPAL STOCK CLERK	2	93,609.41	0.00	73.12	93,682.53
	INFORMATION SYSTEMS	14	822,517.57	3,213.00	5,615.27	831,345.84
	PRINCIPAL TRAINING TECHNICIAN	10	553,762.43	912.63	4,371.31	559,046.37
	PRINTING MACHINE OPERATOR 3	2	89,804.32	2,011.66	0.00	91,815.98
	PRINTING OPERATIONS TECHNICIAN 1	1	53,644.84	0.00	0.00	53,644.84
	PRINTING OPERATIONS TECHNICIAN 2	2	117,437.11	0.00	0.00	117,437.11
	PRINTING OPERATIONS TECHNICIAN 3	1	67,438.60	1,874.95	0.00	69,313.55
	DEVELOPMENTAL DISABILITIES	13	1,033,520.25	0.00	12,377.73	1,045,897.98
	ASSISTANCE	1	85,017.18	0.00	0.00	85,017.18
	HEALTH	87	5,416,159.67	4,052.04	85,984.68	5,506,196.39
	SPECIALIST 1	49	3,225,132.82	0.00	95,877.98	3,321,010.80
	SPECIALIST 2	5	158,652.46	0.00	4,648.74	163,301.20
	SPECIALIST 3	2	71,286.23	0.00	790.67	72,076.90
	ADDICTION SERVICES	3	289,685.50	0.00	0.00	289,685.50
	DEVELOPMENT SPECIALIST I	1	79,923.05	0.00	0.00	79,923.05
	YOUTH AND FAMILY SERVICES	15	479,296.56	0.00	5,002.22	484,298.78
	YOUTH AND FAMILY SERVICES	18	1,215,807.19	0.00	620.54	1,216,427.73

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	YOUTH AND FAMILY SERVICES	33	2,173,841.25	0.00	54,926.71	2,228,767.96
	PROG SPCLST CBVI	4	352,344.20	0.00	0.00	352,344.20
	PROG TECHN	3	134,877.20	0.00	0.00	134,877.20
	PROCESSING	4	374,611.70	0.00	0.00	374,611.70
	PROMOTIONAL MATERIAL SPECIALIST	3	225,555.45	0.00	0.00	225,555.45
	PSYCHOLOGICAL INTERN	52	387,778.32	0.00	16,301.97	404,080.29
	PUBLIC INFORMATION OFFICER	6	140,288.42	0.00	23,572.92	163,861.34
	PURCHASING ASSISTANT	1	37,911.68	0.00	0.00	37,911.68
	QUALITY ASSURANCE COORDINATOR	62	5,304,121.33	439.32	51,726.23	5,356,286.88
	HEALTH SERVICES	149	10,634,372.40	30,484.90	187,837.86	10,852,695.16
	QUALITY ASSURANCE TECHNICIAN	22	1,331,664.14	8,556.68	1,198.13	1,341,418.95
	ASSISTANCE AND HEALTH SERVICE	2	110,723.44	0.00	0.00	110,723.44
	QUALITY CONTROL REVIEWER	6	30,574.49	0.00	0.00	30,574.49
	RECREATION AIDE	20	509,955.90	13,646.42	5,063.08	528,665.40
	RECREATION ASSISTANT	15	512,582.91	31,031.64	1,505.06	545,119.61
	COMMUNITY SERV. DEV DISABLS	5	391,767.58	0.00	4,244.60	396,012.18
	REGIONAL COORDINATOR	3	239,862.79	0.00	23,041.71	262,904.50
	MEDICAL ASST AND HEALTH SERV	3	385,002.68	0.00	0.00	385,002.68
	CONSULTANT	2	170,768.39	0.00	0.00	170,768.39
	ASSISTANCE	65	4,586,569.24	0.00	26,670.22	4,613,239.46
	ASSISTANCE	7	598,524.42	406.92	242.60	599,173.94
	GRANDPARENT PROGRAM	1	77,464.65	0.00	0.00	77,464.65
	SERVICES	2	200,505.24	0.00	0.00	200,505.24
	REGULATORY OFFICER 3	6	445,228.55	0.00	4,805.83	450,034.38
	REHAB CNSLR MH	5	138,851.88	711.73	6,044.16	145,607.77
	REPAIRER	169	5,270,295.68	411,558.36	56,808.41	5,738,662.45
	RESDNTL SVCS WRKR	509	13,270,506.49	727,112.76	130,865.45	14,128,484.70
	RESEARCH ECONOMIST 1	1	107,436.90	0.00	0.00	107,436.90
	RESEARCH SCIENTIST 1	23	2,276,537.48	0.00	0.00	2,276,537.48
	RESEARCH SCIENTIST 2	10	928,228.81	0.00	0.00	928,228.81
	RESEARCH SCIENTIST 3	3	204,052.85	0.00	0.00	204,052.85
	RESIDENTIAL LIVING SPECIALIST	430	16,660,168.70	5,333,436.81	232,427.72	22,226,033.23
	RESIDENTIAL SERVICES SPECIALIST I	1	0.00	0.00	0.00	0.00
	III	1	0.00	0.00	0.00	0.00
	RESILIENT FLOORING INSTALLER	2	110,834.58	0.00	0.00	110,834.58
	RESPIRATORY THERAPY TECHNICIAN	5	156,456.38	1,046.16	600.03	158,102.57
	RSRCH TECHN 2	6	152,612.98	0.00	67.41	152,680.39

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	SAFETY INSPECTOR	2	110,984.29	0.00	0.00	110,984.29
	DISABILITIES	7	386,199.39	5,254.44	27,806.88	419,260.71
	SAFETY OFFICER, MENTAL HEALTH	1	69,837.96	0.00	0.00	69,837.96
	SCHEDULER	4	211,146.62	2,707.26	3.50	213,857.38
	SEASONAL EMPLOYMENT SERVICES	7	6,236.63	0.00	0.00	6,236.63
	SECRETARIAL ASSISTANT 1	32	1,654,139.15	1,620.06	20,269.65	1,676,028.86
	SECRETARIAL ASSISTANT 2	53	2,491,349.54	23,293.76	62,734.11	2,577,377.41
	SECRETARIAL ASSISTANT 3	106	4,487,704.33	29,429.01	36,216.12	4,553,349.46
	SECRETARY TO THE COMMISSIONER	1	81,167.84	0.00	0.00	81,167.84
	FACILITY	18	1,105,958.45	0.00	73,095.88	1,179,054.33
	RESOURCES	9	878,897.01	0.00	0.00	878,897.01
	SENIOR AUDIT ACCOUNT CLERK	3	104,363.14	2,799.37	517.05	107,679.56
	WORKER	414	10,769,033.59	488,262.58	154,559.34	11,411,855.51
	SENIOR CLAIMS REVIEWER	3	111,142.66	0.00	0.00	111,142.66
	SENIOR CLERK	20	595,942.66	16,609.34	992.18	613,544.18
	SENIOR CLERK BOOKKEEPER	6	177,628.47	1,349.22	467.38	179,445.07
	SENIOR CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	73	2,329,424.52	15,987.57	29,531.51	2,374,943.60
	SENIOR CLERK TYPIST	72	2,140,389.89	41,857.67	10,841.99	2,193,089.55
	TECHNICIAN	1	44,147.22	0.00	0.00	44,147.22
	SPECIALIST	43	2,709,445.94	3,757.03	3,469.00	2,716,671.97
	OPERATOR	5	105,007.58	0.00	10,107.36	115,114.94
	SENIOR EXECUTIVE SERVICE	17	1,448,133.99	0.00	89,338.11	1,537,472.10
	SENIOR FILE CLERK	1	30,102.36	0.00	251.23	30,353.59
	SENIOR FISCAL ANALYST	4	176,247.44	0.00	0.00	176,247.44
	SENIOR FOOD SERVICE HANDLER	672	19,284,313.81	1,974,463.81	371,157.65	21,629,935.27
	MONTHS	64	1,058,456.20	61,197.65	27,994.17	1,147,648.02
	TECHNICIAN	12	494,256.60	0.00	96.13	494,352.73
	SENIOR INDUSTRIAL ASSISTANT	1	44,319.35	64.00	0.00	44,383.35
	READJUSTMENT UNIT	10	620,454.65	91,969.41	2,407.64	714,831.70
	SENIOR LABORATORY ASSISTANT	2	80,117.92	0.00	0.00	80,117.92
	SENIOR LABORATORY TECHNICIAN	1	53,644.84	2,216.78	0.00	55,861.62
	SENIOR LAUNDRY WORKER	110	2,874,311.28	253,810.24	19,915.91	3,148,037.43
	SENIOR MAIL CLERK	1	37,580.59	0.00	17.61	37,598.20
	SENIOR MANAGEMENT ASSISTANT	13	823,597.56	9,481.09	4,181.43	837,260.08
	CLERK	3	129,009.04	0.00	1,542.43	130,551.47
	SENIOR MEDICAL SECURITY OFFICER	228	10,223,256.73	3,458,762.29	243,844.59	13,925,863.61

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	SENIOR OCCUPATIONAL THERAPIST	9	485,328.78	0.00	0.00	485,328.78
	OPERATOR	2	77,974.01	0.00	151.25	78,125.26
	SERVICES	10	498,821.56	39,161.87	4,264.59	542,248.02
	SENIOR PAYROLL CLERK	32	999,990.39	35,697.75	12,706.89	1,048,395.03
	SENIOR PHYSICAL THERAPIST	8	372,049.56	0.00	1,080.04	373,129.60
	SERVICES	104	5,939,417.98	2,227,381.89	33,912.00	8,200,711.87
	SENIOR POSTAL CLERK	1	37,595.68	0.00	20.62	37,616.30
	REVIEWER	20	916,695.66	0.00	24,544.70	941,240.36
	SENIOR REPAIRER	50	1,949,761.89	193,445.44	8,794.16	2,152,001.49
	SENIOR RESEARCH ANALYST	1	28,898.78	0.00	0.00	28,898.78
	SENIOR SOCIAL SERVICE AIDE	6	122,043.62	0.00	123.53	122,167.15
	SENIOR STOCK CLERK	6	224,360.07	639.16	202.24	225,201.47
	INFORMATION SYSTEMS	17	962,674.02	39,923.64	16,311.37	1,018,909.03
	SENIOR TELEPHONE OPERATOR	6	160,210.58	16,235.76	407.47	176,853.81
	ASSISTANT	452	18,172,598.55	1,080,434.81	202,747.62	19,455,780.98
	SENIOR TRAINING TECHNICIAN	9	594,951.29	7,099.06	50.75	602,101.10
	SENIOR YOUTH WORKER	1	0.00	0.00	0.00	0.00
	SEWING WORKER	8	348,364.29	451.52	25.73	348,841.54
	SFTWRE DEV SPCLST 1	4	251,127.92	0.00	0.00	251,127.92
	SFTWRE DEV SPCLST ASST	3	160,116.97	1,054.49	20.00	161,191.46
	SHEET METAL WORKER	2	15,754.36	0.00	0.00	15,754.36
	SOCIAL SCIENTIST 1	2	195,075.00	0.00	0.00	195,075.00
	SOCIAL SERVICE AIDE	2	48,087.45	0.00	132.80	48,220.25
	SOCIAL WORKER 1	92	3,208,166.49	200.00	55,301.60	3,263,668.09
	SOCIAL WORKER 2	93	3,502,851.10	4,576.78	31,425.82	3,538,853.70
	SOCIAL WORKER TRAINEE	8	166,915.12	16,929.60	2,078.13	185,922.85
	SOCIAL WORK SUPERVISOR 1	4	328,002.79	0.00	2,646.80	330,649.59
	SOCIAL WORK SUPERVISOR 2	18	1,267,654.15	0.00	30,796.43	1,298,450.58
	SOCIAL WORK SUPERVISOR 3	12	708,340.95	0.00	25,113.99	733,454.94
	SPECIAL SERVICES	2,398	13,930,420.60	37,340.98	5,452,157.57	19,419,919.15
	SPEECH/HEARING SPECIALIST 1	37	2,448,808.64	0.00	89,263.21	2,538,071.85
	SPEECH/HEARING SPECIALIST 2	2	0.00	0.00	0.00	0.00
	SPVR INFO TECHNGY	1	107,436.90	26,700.99	0.00	134,137.89
	SPVR INFO TECHNGY HLP DSK	1	40,019.91	0.00	1,494.80	41,514.71
	SR COTT TRNG TECHN	304	11,085,937.77	1,882,570.48	241,972.01	13,210,480.26
	SR HMN SVCS TECHN	168	6,080,389.76	1,476,996.63	128,420.51	7,685,806.90
	SR PRACTL NRS	105	4,362,865.25	686,965.75	57,139.70	5,106,970.70

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	SR REHAB CNSLR MH	8	477,408.20	168.40	5,925.92	483,502.52
	SR STCK CLK	1	46,853.38	0.00	0.00	46,853.38
	STAFF CLINICAL PSYCHOLOGIST 2	4	94,244.12	0.00	0.00	94,244.12
	STAFF CLINICAL PSYCHOLOGIST 3	70	3,516,212.57	370.12	50,179.17	3,566,761.86
	STANDARDS AND PROCEDURES 4	3	275,853.85	0.00	0.00	275,853.85
	TECHNICIAN 1	4	237,842.43	0.00	0.00	237,842.43
	TECHNICIAN 2	1	66,372.68	0.00	0.00	66,372.68
	TECHNICIAN 3	8	580,184.85	0.00	0.00	580,184.85
	ASSISTANT, FAMILY DEVELOPMENT	3	189,400.50	0.00	0.00	189,400.50
	STF NES 12 MO	69	2,451,346.33	325,605.58	113,830.37	2,890,782.28
	STOREKEEPER 1	11	582,954.72	1,851.45	16,052.03	600,858.20
	STOREKEEPER 2	18	644,550.08	10,159.50	3,495.88	658,205.46
	STOREKEEPER II	4	200,103.52	1,820.57	10.76	201,934.85
	STORES CLERK	1	10,883.30	0.00	1,088.33	11,971.63
	SUBSTANCE ABUSE ASSISTANT	2	37,843.83	0.00	10.88	37,854.71
	SUBSTANCE ABUSE COUNSELOR I	33	1,509,166.06	0.00	2,003.70	1,511,169.76
	SUBSTANCE ABUSE COUNSELOR II	4	145,045.85	0.00	0.00	145,045.85
	SUBSTNC ABUSE CNSLR INTRN	4	72,324.02	0.00	651.32	72,975.34
	GROUNDS	4	181,088.31	22,195.23	665.64	203,949.18
	SUPERVISING ACCOUNTANT	4	171,256.27	0.00	8,842.30	180,098.57
	ANALYST	7	454,345.65	0.00	53,806.99	508,152.64
	SUPERVISING AUDITOR	7	544,433.57	5,560.62	21,577.50	571,571.69
	SUPERVISING CLINICAL DIETITIAN	11	621,434.70	0.00	54,270.87	675,705.57
	SPECIALIST	48	4,155,898.97	6,551.98	57,423.57	4,219,874.52
	OFFICER, ADDICTIONS	1	99,108.25	0.00	0.00	99,108.25
	SUPERVISING COMPUTER OPERATOR	1	70,440.86	0.00	0.00	70,440.86
	TECHNICIAN	1	73,119.70	5,565.30	0.00	78,685.00
	ANALYST	9	566,383.78	0.00	1,379.53	567,763.31
	OFFICER	15	941,620.24	260,380.58	8,607.50	1,210,608.32
	SUPERVISING PAYROLL CLERK	6	223,443.63	23,851.92	493.20	247,788.75
	SUPERVISING PLANNER	1	0.00	0.00	0.00	0.00
	DEVELOPMENT SPECIALIST	56	4,536,917.60	0.00	40,748.47	4,577,666.07
	SUBSTANCE ABUSE/AIDS	2	186,676.08	0.00	0.00	186,676.08
	SERVI	28	2,076,859.86	0.00	69,590.06	2,146,449.92
	THERAPIST	4	240,458.67	0.00	251.23	240,709.90
	COUNSELOR	2	172,269.52	0.00	0.00	172,269.52
	OPERATOR	4	191,452.20	68,669.24	615.45	260,736.89

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	SUPERVISING TRAINING TECHNICIAN	6	503,395.85	0.00	26,577.00	529,972.85
	REHABILITATION COUNSELOR	7	468,355.21	0.00	22,449.52	490,804.73
	VISUA	2	162,257.48	0.00	0.00	162,257.48
	SUPERVISOR FISCAL ACCOUNTS	2	2,509.35	0.00	1,038.80	3,548.15
	OPERATIONS	44	1,662,878.14	132,409.62	13,353.00	1,808,640.76
	SUPPORT SERVICES	2	182,176.29	462.37	0.00	182,638.66
	CENTER	1	67,438.60	0.00	0.00	67,438.60
	SUPERVISOR OF ACCOUNTS	2	83,461.25	0.00	0.00	83,461.25
	SUPERVISOR OF BUILDING REPAIRS II	2	152,389.55	2,791.35	0.00	155,180.90
	SERVICES	6	254,357.59	0.00	6,998.38	261,355.97
	LABORATORIES	1	45,473.60	0.00	12,976.20	58,449.80
	PROGRAMS 1	3	208,963.77	0.00	3,870.14	212,833.91
	PROGRAMS 2	4	337,575.69	0.00	19,342.97	356,918.66
	SCHEDULES	1	61,509.48	0.00	0.00	61,509.48
	OPERATIONS	1	85,017.18	0.00	0.00	85,017.18
	SUPERVISOR OF MAILS	1	55,459.36	0.00	0.00	55,459.36
	SUPERVISOR OF MUSIC THERAPY	2	70,624.90	0.00	3.93	70,628.83
	SUPERVISOR OF NURSING SERVICES	185	12,436,573.41	2,282,530.51	166,149.87	14,885,253.79
	ACCOUNTS 1	14	880,782.62	902.08	19,750.88	901,435.58
	ACCOUNTS 2	6	325,053.77	4,316.08	0.00	329,369.85
	SUPERVISOR OF PHYSICAL THERAPY	5	337,854.35	0.00	0.00	337,854.35
	SUPERVISOR OF POSTAL SERVICES	1	77,464.65	0.00	0.00	77,464.65
	RESIDENTIAL SERVICES	38	2,909,623.05	5,211.35	74,898.71	2,989,733.11
	SUPERVISOR OF RECREATION	12	664,712.02	9,875.98	5,379.62	679,967.62
	SERVICES	2	189,997.86	0.00	0.00	189,997.86
	INSTITUTIONS AND AGENCIES	3	188,392.72	0.00	0.00	188,392.72
	SUPERVISOR OF X RAY TECHNICIANS	2	56,155.24	0.00	0.00	56,155.24
	AND PAYROLL PROCESSING II	4	189,061.73	4,314.16	0.00	193,375.89
	AND PAYROLL PROCESSING III	3	127,345.75	1,918.36	23,966.43	153,230.54
	& A	1	93,338.04	0.00	0.00	93,338.04
	STATISTICS HUMAN SERVICES	1	23,556.31	0.00	0.00	23,556.31
	SUPERVISOR VOCATIONAL PROGRAM	1	85,017.18	0.00	0.00	85,017.18
	SUVG REHAB CNSLR MH	5	344,401.60	0.00	0.00	344,401.60
	TEACHER I 12 MONTHS	53	3,028,876.82	0.00	32,083.42	3,060,960.24
	TEACHER II 12 MONTHS	13	463,202.53	0.00	3,500.67	466,703.20
	TEACHER III 12 MONTHS	1	0.00	0.00	0.00	0.00
	TEACHING ASSISTANT 12 MONTHS	15	434,517.05	0.00	59.59	434,576.64

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HUMAN SERVICES	TEACHING ASSISTANT, 12 MONTHS	6	169,301.11	12,531.80	536.22	182,369.13
	TECHL SPPRT SPCLST 1	4	243,306.76	0.00	0.00	243,306.76
	TECHNICAL ASSISTANT 3	39	1,224,823.29	209,390.32	34,396.35	1,468,609.96
	PURCHASING	1	49,028.05	0.00	0.00	49,028.05
	TECHNICAL ASSISTANT I PURCHASING	2	85,199.68	0.00	8,715.63	93,915.31
	INFORMATION SYSTEMS	10	419,133.63	2,557.86	8,500.97	430,192.46
	TECHNICAL ASSISTANT PERSONNEL	14	698,627.84	33,615.09	6,469.05	738,711.98
	TECHNICAL PROGRAM ASSISTANT	2	121,097.00	45.29	0.00	121,142.29
	TECHNICAL SUPPORT SPECIALIST I	7	467,257.52	2,142.40	22,792.19	492,192.11
	TECHNICAL SUPPORT SPECIALIST II	5	326,057.19	0.00	0.00	326,057.19
	INFORMATION SYSTEMS	1	57,542.24	0.00	0.00	57,542.24
	INFORMATION SYSTEMS	19	885,442.04	2,169.43	9,755.47	897,366.94
	BLIND &	7	464,988.41	0.00	25.70	465,014.11
	ANALYST I	2	217,753.72	0.00	0.00	217,753.72
	ANALYST III	1	85,017.18	0.00	0.00	85,017.18
	TELEPHONE OPERATOR	21	430,055.62	71,576.27	9,559.58	511,191.47
	TELEPHONE OPERATOR TYPIST	7	257,290.86	45,642.48	1,440.29	304,373.63
	THERAPIST ART	24	1,197,203.87	24,951.19	413.13	1,222,568.19
	THERAPIST MOVEMENT	5	222,609.11	0.00	47.99	222,657.10
	THERAPIST MUSIC	18	1,017,667.51	15,543.18	700.15	1,033,910.84
	THERAPY AIDE	116	3,152,959.08	36,949.24	57,886.11	3,247,794.43
	THERAPY PROGRAM ASSISTANT	102	2,953,448.86	40,723.91	18,649.09	3,012,821.86
	ANALYST	1	0.00	0.00	0.00	0.00
	OFFICER	1	96,622.35	0.00	0.00	96,622.35
	TRAINING ASSISTANT	9	437,285.70	1,295.91	1,496.88	440,078.49
	TRAINING TECHNICIAN	7	411,012.86	0.00	22.75	411,035.61
	TRAINING TECHNICIAN TRAINEE	1	0.00	0.00	0.00	0.00
	TRUCK DRIVER SINGLE AXLE	67	1,923,960.84	198,938.15	9,087.46	2,131,986.45
	IMPAIRED	1	41,733.74	0.00	0.00	41,733.74
	COUNSELOR 1	12	346,158.93	1,790.80	2,627.85	350,577.58
	COUNSELOR 2	29	1,808,026.32	0.00	19,316.25	1,827,342.57
	VOLUNTEER SERVICES ASSISTANT	1	61,509.48	0.00	0.00	61,509.48
	WELDER	3	90,166.27	13,081.35	168.05	103,415.67
	WORD PROCESSING SPECIALIST I	3	111,758.53	221.35	14,345.40	126,325.28
	WORD PROCESSING SPECIALIST II	5	232,709.23	2,292.27	182.81	235,184.31
	WORD PROCESSING SPECIALIST III	6	241,282.11	2,874.27	3.38	244,159.76
	X RAY TECHNICIAN	6	141,843.53	845.48	1,095.02	143,784.03

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ATTY 2 CONFID 27 2,517,711.58 0.00 24,065.74 2,541,777.32
BAR EXAMR 8 38,850.57 0.00 0.00 38,850.57
CHG JUSTC OF SUPRM CRT 3 192,056.28 0.00 0.00 192,056.28
CLK GRND JRY 18 964,065.27 1,026.42 352.50 965,444.19
CRT EXEC 1 A 35 2,626,029.11 0.00 53,051.99 2,679,081.10
CRT EXEC 1 B 186 15,323,401.90 394.80 150,288.29 15,474,084.99
CRT EXEC 2 A 41 3,826,891.53 0.00 4,946.46 3,831,837.99
CRT EXEC 2 B 225 20,178,246.18 0.00 205,967.55 20,384,213.73
CRT EXEC 3 A 19 2,060,654.03 0.00 3,551.80 2,064,205.83
CRT EXEC 3 B 40 4,175,305.28 0.00 158,259.78 4,333,565.06
CRT EXEC 4 7 936,699.78 0.00 24.60 936,724.38
CRT INTRPRTR 1 32 2,239,077.90 2,773.29 256.39 2,242,107.58
CRT INTRPRTR 2 24 1,521,027.19 3,548.42 429.44 1,525,005.05
CRT INTRPRTR3 1 88,454.75 0.00 0.00 88,454.75

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
510,870.31	9,453.17	0.00	501,417.14	7	CRT RPTR SPVR 1	JUDICIARY
857,199.16	29,643.61	0.00	827,555.55	10	CRT RPTR SPVR 2	
6,864,669.06	3,372.32	19,973.13	6,841,323.61	142	CRT SVCS OFCR 1	
2,391,149.47	0.00	0.00	2,391,149.47	39	CRT SVCS OFCR 2	
9,145,581.48	47,779.56	0.00	9,097,801.92	103	CRT SVCS OFCR 3	
326,487.10	974.02	2,315.67	323,197.41	10	CRT SVCS OFCR TRNE	
650,141.70	4,897.35	5,605.73	639,638.62	26	CRT SVCS REP	
1,689,952.53	643.20	0.00	1,689,309.33	23	CRT SVCS SPVR 1	
57,842,807.90	498,915.95	15,215.85	57,328,676.10	683	CRT SVCS SPVR 2	
892,887.27	70,342.05	0.00	822,545.22	11	CRT SVCS SPVR 3	
670,327.68	0.00	0.00	670,327.68	6	CRT SVCS SPVR 3 A	
15,135.00	15,135.00	0.00	0.00	1	DEPUTY ATTORNEY GENERAL 1	
223,055.46	0.00	0.00	223,055.46	3	EXEC SPPRT SPCLST CONF	
0.00	0.00	0.00	0.00	1	FAMILY SERVICE SPECIALIST 2	
1,412.73	1,412.73	0.00	0.00	1	FIELD SERVICE SUPERVISOR 2	
579,913.22	0.00	3,057.19	576,856.03	10	FINCL SPCLST	
2,964,665.59	0.00	11,209.37	2,953,456.22	41	FINCL SPCLST 1	
273,471.16	0.00	0.00	273,471.16	4	FINCL SPCLST 1 CONFID	
2,218,576.98	10,635.84	531.38	2,207,409.76	25	FINCL SPCLST 2	
650,841.11	0.00	0.00	650,841.11	8	FINCL SPCLST 2 CONFID	
59,653.90	0.00	0.00	59,653.90	1	FINCL SPCLST CONFID	
376,741.92	0.00	22,520.39	354,221.53	7	INFO SYS TECHN 1	
334,597.91	0.00	12,895.02	321,702.89	5	INFO SYS TECHN 2	
4,245,411.98	2,180.84	4,849.92	4,238,381.22	67	INFO TECHNGY ANLT 1	
8,571,355.99	30,809.88	37,546.38	8,502,999.73	114	INFO TECHNGY ANLT 2	
9,772,069.60	32,911.03	107.30	9,739,051.27	100	INFO TECHNGY ANLT 3	
107,822.08	0.00	0.00	107,822.08	1	INFO TECHNGY ANLT 3 CONFID	
563,367.34	0.00	27,200.70	536,166.64	8	INFO TECHNGY TECHN	
1,557,223.02	0.00	11,196.45	1,546,026.57	16	INFO TECHNOGY ANLT 3	
16,253,466.51	140,934.54	29,778.91	16,082,753.06	310	INVSTGR	
730,216.84	0.00	9,933.13	720,283.71	19	JDCRY CLK 3/CC	
6,651,266.74	302,590.82	0.00	6,348,675.92	63	JDG OF APPLTE CRT	
58,392,278.93	1,291,184.12	0.00	57,101,094.81	501	JDG OF SUPR CRT	
1,479,310.56	0.00	0.00	1,479,310.56	14	JDG OF TX CRT	
21,008,558.87	157,370.00	31,647.28	20,819,541.59	444	JDGS SEC 1	
3,586,832.62	28,286.37	631.35	3,557,914.90	66	JDGS SEC 2	
671,018.39	33,151.53	0.00	637,866.86	11	JDGS SEC 3	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
JUDICIARY	JUDCRY ACCT CLK 1	10	296,595.37	2.282.82	4,087.50	302,965.69
	JUDCRY ACCT CLK 2	109	4,847,115.83	4,864.47	27,222.75	4,879,203.05
	JUDCRY CLK 1	20	587.711.27	38.64	0.00	587,749.91
	JUDCRY CLK 2	536	14,331,164.34	25,458.39	102,221.03	14,458,843.76
	JUDCRY CLK 2 CONFID	3	74,545.96	475.02	0.00	75,020.98
	JUDCRY CLK 3	1,300	55,619,272.51	236,570.90	272,666.57	56,128,509.98
	JUDCRY CLK 3 CONFID	3	119,187.03	0.00	2,517.24	121,704.27
	JUDCRY CLK 4	628	33,832,043.99	171,017.84	185,656.25	34,188,718.08
	JUDCRY CLK 4 CONFID	5	295,887.43	1,093.32	0.00	296,980.75
	JUDCRY CLK DRVR	15	524,495.77	3,307.44	0.00	527,803.21
	JUDCRY COORDR1	8	574,206.60	169.12	0.00	574,375.72
	JUDCRY COORDR 2	31	2,666,628.23	3,992.03	2,072.03	2,672,692.29
	JUDCRY SEC 1	35	1,644,287.48	4,289.53	2,761.43	1,651,338.44
	JUDCRY SEC 1 CONFID	100	4,578,049.78	1,063.40	28,824.34	4,607,937.52
	JUDCRY SEC 2 CONFID	38	2,129,897.56	605.05	1,033.30	2,131,535.91
	JUDGE OF THE SUPERIOR COURT	3	0.00	0.00	36,300.00	36,300.00
	LIBRN 1	10	503,705.59	0.00	29,707.15	533,412.74
	LW CLK	1,631	19,688,772.16	332.86	168,088.82	19,857,193.84
	MSTR PRBATN OFCR	98	8,700,592.70	21,107.72	83,061.64	8,804,762.06
	Not Reported	367	0.00	0.00	305,340.29	305,340.29
	OFCL CRT RPTR LEVEL 2	42	3,401,654.53	0.00	31,313.08	3,432,967.61
	OFCL CRT RPTR LVL	9	591,209.95	0.00	1,468.67	592,678.62
	PERSONNEL AIDE 1	1	0.00	0.00	634.00	634.00
	PRBATN OFCR	416	16,236,424.90	48,055.17	14,300.35	16,298,780.42
	HEALTH CASE LOAD	28	1,067,883.49	0.00	239.37	1,068,122.86
	PRSIDG JDG MUNCPAL CRTS	18	975,455.49	0.00	11,539.78	986,995.27
	RESEARCH SCIENTIST 2	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TYPIST	1	0.00	0.00	550.00	550.00
	SENIOR CORRECTION OFFICER	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	291	1,959,163.50	0.00	11,234.89	1,970,398.39
	SPPRT SVCS REP 1	1	0.00	0.00	225.00	225.00
	SPVR 1	114	6,947,665.46	33,145.07	62,128.19	7,042,938.72
	SPVR 1 CONFID	1	55,723.28	0.00	0.00	55,723.28
	SPVR 2	17	1,149,288.88	0.00	625.00	1,149,913.88
	SR PRBATN OFCR	1,615	110,263,302.04	363,916.64	339,781.18	110,966,999.86
	SR PRLE OFCR	2	0.00	0.00	6,050.00	6,050.00
	SUBSTNC ABUSE EVALR	1	52,213.86	0.00	0.00	52,213.86

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
JUDICIARY	TNTV TTL PROFSNL CSE	54	2,843,396.83	16,805.61	7,208.48	2,867,410.92
	YOUTH AIDE	1	31,580.89	392.13	0.00	31,973.02
JUDICIARY	Sum	12,095	643,423,108.14	1,383,037.18	5,395,903.50	650,202,048.82
JUVENILE JUSTICE COMMISSION	ACCOUNTANT 2	1	70,624.90	0.00	0.00	70,624.90
	ADMINISTRATIVE ANALYST 1	13	1,109,802.95	0.00	22,809.76	1,132,612.71
	ADMINISTRATIVE ANALYST 2	9	778,781.71	0.00	0.00	778,781.71
	ADMINISTRATIVE ANALYST 3	1	70,539.15	0.00	0.00	70,539.15
	ADMINISTRATIVE ASSISTANT 1	1	81,128.74	0.00	0.00	81,128.74
	ADMINISTRATIVE ASSISTANT 2	9	490,312.86	0.00	0.00	490,312.86
	ADMINISTRATIVE ASSISTANT 3	1	61,509.48	0.00	0.00	61,509.48
	ADVNCD PRACTC NRS	2	4,190.86	0.00	0.00	4,190.86
	SUPERVISOR, JUVENILE JUSTICE	7	533,430.52	53,371.45	7,675.00	594,476.97
	MAINTENANCE 2	2	130,632.96	1,171.92	0.00	131,804.88
	CORRECTIONS M/W	2	104,965.11	0.00	0.00	104,965.11
	ASSISTANT STOREKEEPER	1	43,891.16	18,354.93	0.00	62,246.09
	CORRECTIONS	5	250,966.76	0.00	1,625.43	252,592.19
	CORRECTIONS	1	91,185.48	0.00	0.00	91,185.48
	RESIDENTIAL GROUP CENTER	15	824,523.37	0.00	224.96	824,748.33
	EDUCATIONAL PROGRAMS 1	1	2,724.37	0.00	0.00	2,724.37
	FOOD SERVICE OPERATION	1	78,464.10	0.00	0.00	78,464.10
	ASST DIR JJC	4	394,475.12	0.00	0.00	394,475.12
	ASST SUPINTONT SCHLS ADMSTN	2	100,252.62	0.00	0.00	100,252.62
	AUDIT ACCOUNT CLERK	1	34,864.53	0.00	109.93	34,974.46
	SPECIALIST 1	1	93,338.04	0.00	0.00	93,338.04
	SPECIALIST 2	2	157,954.39	3,307.17	0.00	161,261.56
	SPECIALIST 3	3	207,002.48	0.00	0.00	207,002.48
	BUILDING SERVICES COORDINATOR 3	1	34,498.79	0.00	126.43	34,625.22
	BUSINESS MANAGER I CORRECTIONS	1	73,108.62	0.00	0.00	73,108.62
	BUYER	1	48,784.28	0.00	0.00	48,784.28
	CARPENTER	1	55,390.27	0.00	1.75	55,392.02
	CHAPLAIN	2	100,172.02	0.00	0.00	100,172.02
	SECURED FACS	1	100,909.90	0.00	0.00	100,909.90
	CHIEF OPERATING ENGINEER 2	2	136,671.11	15,881.39	75.00	152,627.50
	CHRG NURS 12 MOS	14	27,358.45	8,745.57	17,387.97	53,491.99
	CLASSIFICATION OFFICER 1	5	169,393.39	0.00	0.00	169,393.39
	CLASSIFICATION OFFICER 2	1	77,464.65	0.00	0.00	77,464.65
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
JUVENILE JUSTICE COMMISSION	CLERK	1	31,953.47	0.00	208.88	32,162.35
	CLERK DRIVER	1	30,122.32	0.00	2,529.44	32,651.76
	CLERK TYPIST	6	112,526.05	0.00	636.06	113,162.11
	CMMNCTNS OPERTR SECRD FACS	22	910,616.77	100,175.94	6,931.48	1,017,724.19
	TRAINEE	1	43,187.47	6,334.20	29.13	49,550.80
	COMMUNITY PROGRAM SPECIALIST	33	1,892,482.83	5,731.10	3,480.63	1,901,694.56
	INSTRUCTION 2	1	89,074.92	0.00	0.00	89,074.92
	CONTRACT ADMINISTRATOR 2	2	178,149.84	0.00	0.00	178,149.84
	COOK-12 MOS	3	113,498.37	17,464.46	513.55	131,476.38
	JUSTICE	4	476,422.10	0.00	3,670.00	480,092.10
	JUSTICE	28	2,122,635.42	672,453.17	21,147.28	2,816,235.87
	RECRUIT, JUVENILE JUSTICE	20	71,209.50	6,723.92	4,013.40	81,946.82
	JUSTICE	41	2,929,030.35	805,197.66	53,302.52	3,787,530.53
	MAINTENANCE PROGRAMS	2	64,391.20	5,228.26	183.95	69,803.41
	CREW SUPERVISOR, ELECTRICIANS	2	124,607.30	5,452.51	6.89	130,066.70
	CREW SUPERVISOR, MACHINE SHOP	1	34,385.50	634.50	26,035.82	61,055.82
	PLASTERERS	1	39,593.10	2,948.50	4,137.17	46,678.77
	STEAMFITTERS	2	128,782.40	20,607.00	9.14	149,398.54
	CREW SUPERVISOR, REPAIRERS	1	0.00	0.00	25.30	25.30
	DATA BASE ANALYST I	2	194,328.20	0.00	0.00	194,328.20
	DATA BASE ANALYST II	2	93,338.04	0.00	0.00	93,338.04
	DATA PROCESSING PROGRAMMER I	1	99,108.25	0.00	0.00	99,108.25
	DATA PROCESSING PROGRAMMER II	1	74,546.80	7,674.24	230.70	82,451.74
	DEPUTY EXECUTIVE DIRECTOR	2	239,578.56	0.00	0.00	239,578.56
	DIRECTOR 1 EDUCATION	1	105,093.30	0.00	0.00	105,093.30
	1, JUVENILE JUSTICE	1	4,103.17	0.00	19,900.52	24,003.69
	DIRECTOR OF NURSING SERVICES I	1	2,872.56	0.00	430.80	3,303.36
	EDUCATION PROGRAM ASSISTANT 1	19	625,133.12	0.00	1,519.15	626,652.27
	EDUCATION PROGRAM ASSISTANT 2	5	227,085.64	0.00	0.00	227,085.64
	DEVELOPMENT SPECIALIST 1	16	1,021,957.51	0.00	2,854.18	1,024,811.69
	DEVELOPMENT SPECIALIST 3	2	102,632.02	0.00	0.00	102,632.02
	EDUCATION PROGRAM SPECIALIST 1	5	329,064.72	0.00	38,393.83	367,458.55
	EDUCATION PROGRAM SPECIALIST 3	3	139,956.18	0.00	42,809.75	182,765.93
	1	1	74,225.58	0.00	0.00	74,225.58
	2	1	60,012.24	0.00	0.00	60,012.24
	OFFICER	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	1	110,362.46	0.00	0.00	110,362.46
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
JUVENILE JUSTICE COMMISSION	EXECUTIVE ASSISTANT 2	2	191,640.28	0.00	0.00	191,640.28
	EXECUTIVE ASSISTANT 3	3	240,717.91	0.00	0.00	240,717.91
	EXECUTIVE DIRECTOR	1	128,275.77	0.00	3,214.22	131,489.99
	EXECUTIVE SECRETARIAL ASSISTANT	1	0.00	0.00	0.00	0.00
	FOOD SERVICE SUPERVISOR 3	2	147,909.60	0.00	0.00	147,909.60
	GOVT REP 2	4	49,644.14	0.00	0.00	49,644.14
	GRANTS MANAGER	1	82,477.20	0.00	0.00	82,477.20
	HEAD AUDIT ACCOUNT CLERK	1	50,082.15	2,089.95	0.00	52,172.10
	HEAD COOK 2	2	98,035.72	31,192.99	560.00	129,788.71
	HEAD GROUNDS WORKER	2	56,155.24	6,354.30	5.50	62,515.04
	HELPER	2	46,468.58	678.16	15.85	47,162.59
	HOUSEKEEPING SUPERVISOR 1	2	147,909.60	61,478.99	0.00	209,388.59
	HRG OFCR 1 JJC	3	280,014.12	472.01	0.00	280,486.13
	HRG OFCR 2 JJC	1	107,436.90	3,056.35	0.00	110,493.25
	INDUSTRIES	1	57,070.86	0.00	7,551.78	64,622.64
	INFO TECHNGY SPCLST	1	69,296.65	0.00	0.00	69,296.65
	INSTITUTIONAL TRADE INSTRUCTOR 1	6	255,425.91	81,642.00	145.64	337,213.55
	INSTITUTIONAL TRADE INSTRUCTOR 2	50	2,189,970.83	302,925.27	19,578.12	2,512,474.22
	INSTRUCTOR COUNSELOR	5	237,532.80	537.04	438.64	238,508.48
	LEARNING DISABILITIES SPECIALIST	1	85,017.18	0.00	0.00	85,017.18
	LEGAL SPECIALIST	1	72,611.24	1,814.68	0.00	74,425.92
	MANAGER 1 FISCAL RESOURCES	1	87,920.30	0.00	0.00	87,920.30
	MANAGER 2 FISCAL RESOURCES	1	85,673.12	0.00	0.00	85,673.12
	MANAGER 2, HUMAN RESOURCES	2	100,252.62	0.00	0.00	100,252.62
	PROCESSING	1	90,788.62	0.00	0.00	90,788.62
	MANAGER 3, HUMAN RESOURCES	1	103,612.08	0.00	0.00	103,612.08
	MECHANICAL EQUIPMENT SPECIALIST	1	0.00	0.00	0.00	0.00
	Not Reported	5	0.00	0.00	0.00	0.00
	CONSULTANT 2	1	82,094.10	0.00	0.00	82,094.10
	OPERATING ENGINEER 1	8	434,608.06	68,565.52	3,443.12	506,616.70
	PAINTER	2	107,434.64	40,859.41	0.00	148,294.05
	PERSONNEL AIDE 1	4	163,829.98	1,594.07	204.63	165,628.68
	PERSONNEL ASSISTANT I	1	91,429.78	0.00	0.00	91,429.78
	PERSONNEL ASSISTANT II	2	151,932.98	355.93	196.30	152,485.21
	PERSONNEL ASSISTANT IV	4	230,773.16	917.79	0.00	231,690.95
	PERSONNEL TRAINEE	1	38,554.39	192.84	124.73	38,871.96
	PHYSICIAN 1	1	6,205.14	0.00	1,284.50	7,489.64
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
JUVENILE JUSTICE COMMISSION	PLANNING ASSOCIATE 1	1	57,372.30	0.00	15,404.63	72,776.93
	PLANNING ASSOCIATE 2	2	194,139.58	0.00	0.00	194,139.58
	PLANNING ASSOCIATE 3	1	89,074.92	0.00	0.00	89,074.92
	PLUMBER AND STEAMFITTER	3	111,069.84	2,116.39	0.00	113,186.23
	PRACTICAL NURSE	4	5,933.81	4,358.43	3,636.04	13,928.28
	PRINCIPAL AUDIT ACCOUNT CLERK	1	46,853.38	4,710.89	0.00	51,564.27
	PRINCIPAL CLERK	5	181,848.95	0.00	826.97	182,675.92
	PRINCIPAL CLERK BOOKKEEPER	1	46,853.38	0.00	0.00	46,853.38
	PRINCIPAL CLERK STENOGRAPHER	3	49,028.05	0.00	0.00	49,028.05
	PRINCIPAL CLERK TYPIST	12	435,466.88	0.00	0.00	435,466.88
	SPECIALIST	3	254,084.45	0.00	0.00	254,084.45
	PROGRAM DEVELOPMENT ASSISTANT	2	148,985.72	0.00	361.80	149,347.52
	SPECIALIST 1	3	154,860.30	0.00	0.00	154,860.30
	SPECIALIST 2	5	277,453.33	0.00	0.00	277,453.33
	SPECIALIST 3	1	55,760.47	0.00	0.00	55,760.47
	PUBLIC INFORMATION OFFICER	1	36,366.25	0.00	0.00	36,366.25
	HEALTH SERVICES	1	89,074.92	0.00	0.00	89,074.92
	COMM	10	610,810.89	0.00	22,457.45	633,268.34
	REPAIRER	8	303,273.95	44,090.63	32.53	347,397.11
	RESEARCH SCIENTIST 1	1	107,436.90	0.00	0.00	107,436.90
	RESEARCH SCIENTIST 3	1	9,213.84	0.00	0.00	9,213.84
	SCHOOL NURSE	3	2,627.90	0.00	340.00	2,967.90
	SCHOOL PSYCHOLOGIST	10	672,920.44	0.00	0.00	672,920.44
	SCHOOL SOCIAL WORKER	4	103,262.82	0.00	182.07	103,444.89
	SECRETARIAL ASSISTANT 2	11	575,279.08	1,867.64	0.00	577,146.72
	SECRETARIAL ASSISTANT 3	21	794,813.98	2,539.54	226.43	797,579.95
	WORKER	2	70,052.36	3,622.16	237.39	73,911.91
	SENIOR CLERK	1	39,274.38	259.28	0.00	39,533.66
	SENIOR CLERK TYPIST	11	333,681.93	0.00	436.64	334,118.57
	SPECIALIST	9	640,083.97	0.00	1.75	640,085.72
	JUVENILE JUSTICE	359	20,795,771.21	6,302,785.17	341,106.34	27,439,662.72
	SENIOR EXECUTIVE SERVICE	2	115,795.86	0.00	3,386.18	119,182.04
	SENIOR FOOD SERVICE HANDLER	14	322,658.00	106,672.29	2,311.33	431,641.62
	SECURED	12	1,053,431.22	16,967.25	8,489.60	1,078,888.07
	JUSTICE	30	2,539,363.21	68,882.01	57,978.43	2,666,223.65
	SENIOR REPAIRER	3	146,211.76	39,129.43	0.50	185,341.69
	INFORMATION SYSTEMS	2	115,831.73	0.00	0.00	115,831.73

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
JUVENILE JUSTICE COMMISSION	SENIOR YOUTH WORKER	176	6,700,231.57	899,588.22	62,710.02	7,662,529.81
	SOCIAL WORKER 1	28	1,145,336.51	0.00	4,396.10	1,149,732.61
	SOCIAL WORKER 2	21	1,131,598.80	5,019.55	674.01	1,137,292.36
	SOCIAL WORK SUPERVISOR 1	1	78,971.93	0.00	0.00	78,971.93
	SOCIAL WORK SUPERVISOR 3	1	69,066.56	0.00	0.00	69,066.56
	SAFETY	2	82,731.50	0.00	3,171.70	85,903.20
	SPECIAL SERVICES	36	86,782.50	0.00	23,840.00	110,622.50
	SPVG CLASSIF OFCR	2	205,022.76	0.00	0.00	205,022.76
	STF NES 12 MO	1	2,769.07	1,688.03	2,522.18	6,979.28
	STOREKEEPER 2	1	50,465.91	13,167.72	0.00	63,633.63
	SUBSTANCE ABUSE COUNSELOR I	15	783,619.65	0.00	319.61	783,939.26
	SUBSTANCE ABUSE COUNSELOR II	2	37,100.19	0.00	651.98	37,752.17
	SUBSTNC ABS ASST	11	332,588.38	75,335.21	7,633.75	415,557.34
	SUPERINTENDENT I CORRECTIONS	2	111,134.14	0.00	0.00	111,134.14
	SUPERINTENDENT II CORRECTIONS	1	82,891.38	0.00	0.00	82,891.38
	GROUP CENTER	19	1,196,895.17	0.00	19,766.19	1,216,661.36
	ANALYST	3	287,495.26	0.00	0.00	287,495.26
	SPECIALIST	2	188,276.33	0.00	0.00	188,276.33
	DEVELOPMENT SPECIALIST	3	284,874.01	0.00	566.00	285,440.01
	COUNSELOR	2	78,219.89	0.00	0.00	78,219.89
	SUPERVISOR FISCAL ACCOUNTS	2	67,438.60	0.00	0.00	67,438.60
	AND SERVICES	1	91,182.26	0.00	0.00	91,182.26
	CORRECTIONS	16	1,121,133.60	0.00	0.00	1,121,133.60
	PROGRAMS 1	2	107,436.90	0.00	0.00	107,436.90
	PROGRAMS 2	14	988,944.31	0.00	25,404.05	1,014,348.36
	SUPERVISOR OF NURSING SERVICES	3	3,018.74	0.00	5,381.95	8,400.69
	SERVICE OPERATION	3	280,856.11	0.00	0.00	280,856.11
	SUPPLY SUPPORT TECHNICIAN 1	1	36,147.44	11,005.90	2,858.30	50,011.64
	SUPPLY SUPPORT TECHNICIAN 2	2	96,976.42	16,340.83	0.00	113,317.25
	SUPPLY SUPPORT TECHNICIAN 3	4	152,173.01	40,900.92	150.31	193,224.24
	TEACHER I 12 MONTHS	155	9,832,453.63	0.00	89,150.40	9,921,604.03
	TEACHER II 12 MONTHS	29	1,319,205.53	32.51	8,252.83	1,327,490.87
	TEACHER III 12 MONTHS	38	603,415.59	2,332.00	18,475.64	624,223.23
	TEACHING ASSISTANT 12 MONTHS	18	22,959.01	0.00	19,613.08	42,572.09
	TEACHING ASSISTANT, 12 MONTHS	1	1,743.38	0.00	6,568.70	8,312.08
	TECHNICAL ASSISTANT 3	10	334,624.28	1,238.06	537.04	336,399.38
	CLASSIFICATION	4	223,380.60	0.00	0.00	223,380.60

		EMPL OVEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
JUVENILE JUSTICE COMMISSION	TECHNICAL PROGRAM ASSISTANT	2	125,757.96	0.00	0.00	125,757.96
	TECHNICAL SUPPORT SPECIALIST I	1	81,128.74	0.00	0.00	81,128.74
	INFORMATION SYSTEMS	1	52,545.95	6,772.29	0.00	59,318.24
	WELDER	1	53,750.52	5,871.02	11.14	59,632.68
	YOUTH WORKER	102	2,782,251.84	457,488.40	65,294.66	3,305,034.90
	YOUTH WORK SUPERVISOR	40	1,908,846.65	327,575.25	13,932.86	2,250,354.76
JUVENILE JUSTICE COMMISSION	Sum:	1,821	90,613,646.59	10,824,542.21	1,159,097.41	102,597,286.21
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LABOR	ACCOUNTANT 1	4	234,575.04	0.00	0.00	234,575.04
	ACCOUNTANT 2	6	404,434.78	0.00	0.00	404,434.78
	ACCOUNTANT 3	5	254,374.93	0.00	0.00	254,374.93
	ACCOUNTING ASSISTANT	4	152,896.26	0.00	52.22	152,948.48
	ADMINISTRATIVE ANALYST 1	32	2,640,060.74	47,044.29	57,193.70	2,744,298.73
	ADMINISTRATIVE ANALYST 2	63	4,376,249.71	104,153.44	70,687.65	4,551,090.80
	ADMINISTRATIVE ANALYST 3	2	141,249.80	0.00	0.00	141,249.80
	ADMINISTRATIVE ANALYST IV	1	58,719.62	0.00	0.00	58,719.62
	ADMINISTRATIVE ASSISTANT 1	9	640,055.58	100.43	24,038.32	664,194.33
	ADMINISTRATIVE ASSISTANT 2	5	288,482.50	757.64	6,432.13	295,672.27
	ADMINISTRATIVE ASSISTANT 3	13	785,104.40	23,969.38	0.00	809,073.78
	RELATIONS	1	100,022.27	0.00	0.00	100,022.27
	PUBLIC CONTRACTS	1	59,521.25	0.00	0.00	59,521.25
	AFFIRMATIVE ACTION SPECIALIST 1	1	74,614.30	0.00	0.00	74,614.30
	AFFIRMATIVE ACTION SPECIALIST 2	3	195,100.46	0.00	0.00	195,100.46
	AFFIRMATIVE ACTION SPECIALIST 3	1	62,303.78	0.00	0.00	62,303.78
	AGENCY AIDE	1	32,956.80	0.00	174.77	33,131.57
	APPEALS EXAMINER 1	27	1,845,642.18	237,851.73	51,658.46	2,135,152.37
	APPEALS EXAMINER 2	27	1,622,361.40	84,592.80	0.00	1,706,954.20
	APPELLATE SPECIALIST, LABOR	9	813,559.47	84,399.52	31,668.88	929,627.87
	SAFETY	5	354,160.19	0.00	0.00	354,160.19
	COMPLIANCE	4	367,026.73	2,920.29	0.00	369,947.02
	ASSISTANT COMMISSIONER	11	597,074.87	0.00	39,730.54	636,805.41
	STANDARDS	1	91,176.02	0.00	0.00	91,176.02
	SUPERVISOR	6	306,531.66	0.00	333.68	306,865.34
	WAGE AND HOUR COMPLIANCE	1	32,555.04	0.00	0.00	32,555.04
	SPECIALIST	1	81,128.74	0.00	0.00	81,128.74
	ASSISTANT STOREKEEPER	5	222,186.56	2,909.80	0.00	225,096.36
	ASST DIR LABR PLNNG & ANLYS	1	101,492.04	0.00	0.00	101,492.04

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LABOR	AUDITOR I	19	1,531,203.75	5,258.06	64,127.12	1,600,588.93
	AUDITOR II	27	1,752,880.29	0.00	6,115.97	1,758,996.26
	AUDITOR III	13	853,935.54	0.00	0.00	853,935.54
	SPECIALIST 1	1	93,338.04	0.00	0.00	93,338.04
	SPECIALIST 3	2	70,624.90	0.00	0.00	70,624.90
	LABOR	4	308,590.38	0.00	0.00	308,590.38
	BUILDING MANAGER	1	101,530.27	0.00	0.00	101,530.27
	BUILDING SERVICES COORDINATOR 2	2	113,432.39	11,532.00	495.96	125,460.35
	BUILDING SERVICES COORDINATOR III	1	51,282.18	0.00	0.00	51,282.18
	BUSNS REP 1	15	740,810.29	1,600.00	39,721.04	782,131.33
	BUSNS REP 2	20	1,187,087.08	1,550.00	4,217.56	1,192,854.64
	BUSNS REP 3	2	55,346.38	0.00	7,847.20	63,193.58
	BUYER	2	108,253.50	0.00	20,541.44	128,794.94
	DEVELOPMENT SPECIALIST, SOICC	1	3,473.04	0.00	22,218.26	25,691.30
	RELATIONS COMMISSION	2	136,231.16	0.00	0.00	136,231.16
	CHF BUSNS SVCS	1	78,765.70	0.00	0.00	78,765.70
	CHF EMPLYMNT & TRNG	4	390,740.07	0.00	0.00	390,740.07
	CHF LABR MRKT INFO	4	317,096.61	0.00	0.00	317,096.61
	CHIEF APPEALS EXAMINER	1	82,993.30	0.00	11,987.11	94,980.41
	CHIEF AUDITOR LABOR	1	98,342.92	0.00	0.00	98,342.92
	ENFORCEMENT	4	365,458.37	0.00	0.00	365,458.37
	CHIEF DISABILITY CLAIMS SERVICE	8	612,837.07	2,211.98	45,268.48	660,317.53
	PRESSURE VESSEL COMPLIANCE	1	104,262.18	0.00	0.00	104,262.18
	EMPLOYEES' SAFETY	1	85,927.92	0.00	0.00	85,927.92
	AUDIT SECTION	1	100,252.62	0.00	0.00	100,252.62
	AUDITS	1	98,312.76	0.00	0.00	98,312.76
	CHIEF OF OFFICE SERVICES	1	90,922.26	0.00	0.00	90,922.26
	CHIEF OF UNEMPLOYMENT BENEFITS	4	181,681.50	0.00	30,000.00	211,681.50
	EMPLOYMENT RELATIONS COMMISSI	1	127,164.70	0.00	0.00	127,164.70
	CHIEF, REHABILITATION SERVICES	2	178,900.28	0.00	0.00	178,900.28
	CHRG NURS 12 MOS	1	0.00	0.00	0.00	0.00
	DISABILITIES DETERMINATIONS	9	46,937.50	0.00	672.00	47,609.50
	& DISABILITY INSURANCE	290	14,355,109.86	1,263,471.80	34,091.58	15,652,673.24
	CLERK	14	134,571.00	1,332.80	586.65	136,490.45
	CLERK TYPIST	20	422,008.93	14,630.06	712.16	437,351.15
	CLMS ADJDICTR DISABLS DETERMN	142	6,780,944.63	333,059.32	13,780.95	7,127,784.90
	CLMS ADJDICTR SPPRT SPCLST 2	11	416,446.87	10,968.24	11,931.38	439,346.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LABOR	CLMS ADJDICTR SPRRT SPCLST 1	24	1,162,855.50	74,209.44	238.91	1,237,303.85
	DETERMN	24	2,036,538.26	33,932.80	7,000.93	2,077,471.99
	CODE WRITER 2, CODE SECTION	1	75,799.45	0.00	0.00	75,799.45
	COMMISSIONER	2	140,459.80	0.00	0.00	140,459.80
	ENFORCEMENT	4	273,688.79	0.00	0.00	273,688.79
	CON CDE INSPCTR 1	11	586,470.20	0.00	2,168.70	588,638.90
	CONFIDENTIAL ASSISTANT	6	313,438.84	0.00	0.00	313,438.84
	CONFIDENTIAL CLERK	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL SECRETARY	3	97,624.54	0.00	0.00	97,624.54
	CONST CD INSPCTR	11	858,214.98	0.00	997.67	859,212.65
	TRAINING PROGRAMS	2	87,946.44	0.00	0.00	87,946.44
	SPECIALIST 1	2	90,704.36	3,837.93	0.00	94,542.29
	SPECIALIST 2	1	44,105.64	0.00	0.00	44,105.64
	DATA BASE ANALYST I	2	112,782.24	0.00	0.00	112,782.24
	DATA PROCESSING ANALYST I	1	92,301.48	0.00	0.00	92,301.48
	DATA PROCESSING PROGRAMMER I	3	299,945.95	0.00	0.00	299,945.95
	DATA PROCESSING PROGRAMMER II	3	249,346.17	2,946.72	0.00	252,292.89
	PROGRAMMER I	1	102,511.38	179.20	0.00	102,690.58
	DEPUTY COMMISSIONER	4	257,011.56	0.00	0.00	257,011.56
	DEPUTY EXECUTIVE DIRECTOR	8	353,206.54	0.00	18,088.11	371,294.65
	COMMISSION	1	117,135.98	0.00	0.00	117,135.98
	COMPENSATION	1	141,649.84	0.00	845.68	142,495.52
	TRAINING	1	0.00	0.00	0.00	0.00
	DIRECTOR OF IMPASSE PROCEDURES	2	129,764.22	0.00	0.00	129,764.22
	AND REPRESENTATION	2	129,923.34	0.00	40,203.75	170,127.09
	DISABILITY INSURANCE SUPERVISOR	7	523,729.87	0.00	37,234.03	560,963.90
	DISTRICT SUPERVISOR LABOR	3	136,352.49	0.00	25,718.31	162,070.80
	HOUR COMPLIANCE	10	751,896.07	5,911.28	23,735.93	781,543.28
	DEVELOPMENT SPECIALIST 3	6	530,452.39	0.00	0.00	530,452.39
	EDUCATION PROGRAM SPECIALIST 1	2	193,989.56	0.00	0.00	193,989.56
	SPECIALIST 1	21	1,487,522.59	1,700.00	8,800.54	1,498,023.13
	SPECIALIST 2	35	2,000,914.63	200.00	45,020.18	2,046,134.81
	EMPLOYMENT COUNSELOR	116	6,410,923.79	1,572.48	13,780.14	6,426,276.41
	EMPLOYMENT SERVICES TRAINEE	2	0.00	0.00	0.00	0.00
	EMPLOYMENT SUPERVISOR I	11	959,762.66	1,750.00	0.00	961,512.66
	EMPLOYMENT SUPERVISOR II	7	534,496.23	450.00	20,450.38	555,396.61
	ENVSTGR AIDE LBR	1	56,155.24	0.00	0.00	56,155.24

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LABOR	OFFICER	1	29,447.76	0.00	9,762.39	39,210.15
	EXAMINER UNEMPLOYMENT TAX	54	2,417,647.93	0.00	8,422.73	2,426,070.66
	EXECUTIVE ASSISTANT 1	7	671,877.17	0.00	18,697.42	690,574.59
	EXECUTIVE ASSISTANT 2	11	775,968.95	0.00	54,018.95	829,987.90
	EXECUTIVE ASSISTANT 3	10	778,099.36	16,417.98	26,183.43	820,700.77
	EXECUTIVE ASSISTANT 4	2	106,084.13	0.00	12,266.61	118,350.74
	EXECUTIVE DIRECTOR	1	67,432.96	0.00	0.00	67,432.96
	EXECUTIVE SECRETARIAL ASSISTANT	11	693,169.08	0.00	26,981.69	720,150.77
	REVIEW	1	77,938.64	24,688.08	0.00	102,626.72
	HOUR COMPLIANCE	25	1,201,888.46	3,657.94	2,200.20	1,207,746.60
	FISCAL ANALYST	2	61,509.48	0.00	0.00	61,509.48
	FORMS DESIGN TECHNICIAN 3	2	107,289.68	0.00	0.00	107,289.68
	COMMISSION	2	25,593.89	0.00	28,592.43	54,186.32
	GOVT REP 1	6	362,769.42	0.00	0.00	362,769.42
	GOVT REP 2	21	1,216,707.96	3,499.13	7,464.16	1,227,671.25
	GOVT REP 3	1	64,750.92	0.00	0.00	64,750.92
	GRANTS MANAGER	1	67,744.82	0.00	0.00	67,744.82
	GRAPHIC ARTIST 3	1	67,438.60	0.00	0.00	67,438.60
	HEAD AUDIT ACCOUNT CLERK	2	103,989.15	4,924.11	0.00	108,913.26
	HEAD CLERK	23	1,127,838.40	17,985.86	21,490.45	1,167,314.71
	HEAD FILE CLERK	1	49,988.12	0.00	0.00	49,988.12
	LABOR	3	304,131.01	2,874.98	0.00	307,005.99
	COMMISSION	4	508,658.80	0.00	0.00	508,658.80
	COMMISSION	1	110,362.46	0.00	0.00	110,362.46
	INFO TECHNGY SPCLST	14	470,387.79	11,319.84	7,343.97	489,051.60
	WORKER	136	2,098,456.52	1,183.14	61,213.11	2,160,852.77
	INTERSTATE CLAIMS COORDINATOR	1	93,338.04	0.00	0.00	93,338.04
	INTERVIEWER	154	7,075,329.31	11,259.04	19,502.50	7,106,090.85
	INTERVIEWER AIDE	1	36,781.06	0.00	0.00	36,781.06
	INTRMITNT LABR CLK	227	4,246,505.38	219,571.74	27,041.86	4,493,118.98
	INVESTIGATOR 1, LABOR	3	254,233.00	0.00	0.00	254,233.00
	INSURANCE	18	1,036,091.26	52,352.77	14,322.88	1,102,766.91
	INVESTIGATOR 2	2	68,353.12	0.00	0.00	68,353.12
	INVESTIGATOR 2, LABOR	5	207,011.74	0.00	6,051.46	213,063.20
	INSURANCE	15	897,922.31	66,351.36	21,889.19	986,162.86
	INVESTIGATOR 3	1	63,679.47	0.00	0.00	63,679.47
	INVESTIGATOR 3, LABOR	3	189,722.10	0.00	0.00	189,722.10
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JOB MATCH SPECIALIST 12 538,104.26 0.00 5,852.55 543,956.6 JOB MATCH SPECIALIST 15 568,919.80 0.00 0.00 0.00 S86,919.80 0.00 121,025.20 5,952.561 LABOR MARKET ANALYST 5 458,314.3 0.00 0.00 445,831.4 LABOR MARKET ANALYST 16 458,314.3 0.00 0.00 0.00 445,831.4 LABOR MARKET ANALYST 16 725,904.67 0.00 38,000.23 763,004.2 LABOR MARKET ANALYST 7 421,949.73 4,522.48 108.13 426,190.3 LEGAL SECRETARY 7 421,949.73 4,522.48 108.13 426,190.3 LEGAL SECRETARY 7 47,769.38 0.00 0.00 67,7769.3 LEGAL SECRETARY 1 55,172.40 0.00 594.93 55,771.4 LEGAL SECRETARY 1 55,172.40 0.00 594.93 55,771.4 LEGAL SECRETARY 1 76,615.31 0.00 0.00 76,615.3 LIBRARIAN 1 76,615.31 0.00 0.00 76,615.3 LIBRARIAN 1 76,615.31 0.00 0.00 95,521.2 LICENSE PROCESSOR 2 94,881.61 0.00 0.00 94,581.61 MANAGEMENT ASSISTANT 3 196,386.88 1,860.15 0.00 100,769.5 SPECIALIST 1 101,769.80 0.00 0.00 296,882.6 MEDIATOR 3 74,054.68 0.00 0.00 26,882.6 MEDIATOR 3 74,054.68 0.00 0.00 26,882.6 MEDIATOR 3 74,054.68 0.00 0.00 27,714.46 5,775.26.6 DETERMINATION S 1 21,884.62 0.00 0.00 21,714.46 5,775.26.6 DETERMINATION S 3 299,442.52 0.00 0.00 21,714.46 5,775.26.6 MEDIATOR 3 299,442.52 0.00 0.00 24,842.5 MERICAL CONSULTANT 84 6,763,880.59 0.00 14,113.7 248,193.5 MEMBER OF BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OF COMMISSION 13 0.00 0.00 4,700.00 4,700.00 MGR 1 WRKFORC NJ 9 775,286.82 6,578.36 39,591.03 1,700.526.5 MEMBER OF BOARD OF COMMISSION 13 0.00 0.00 0.00 0.00 299,442.5 MINTAR ADMINE 2 206,62.76 322.56 0.00 0.00 37,352.1 ONSULTANT 2 1 85,017.18 0.00 0.00 37,3	AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
JOB MATCH SPECIALIST 15 586,919.80 0.00 0.00 586,919.80 JUDICE OF COMPENSATION 56 6,471,535.84 0.00 121,025.20 6,592,661.1 LABOR MARKET ANALYST 1 5 485,831.43 0.00 0.00 486,831.43 1.00 0.00 38,000.23 763,504.1 LABOR MARKET ANALYST 2 16 725,504.67 0.00 38,000.23 763,504.1 1.00 1.	LABOR	INSURANCE	7	382,517.92	0.00	0.00	382,517.92
JUDGE OF COMPENSATION 56		JOB MATCH SPECIALIST I	12	538,104.26	0.00	5,852.55	543,956.81
LABOR MARKET ANALYST 1 5 485,831.43 0.00 0.00 485,831.4 LABOR MARKET ANALYST 2 16 725,0467 0.00 38,000.23 763,504.5 LABOR MARKET ANALYST 3 18 1.043,580.45 28,986,76 12,376.17 1,044,925.5 LABOR MARKET ANALYST 4 7 421,549.73 4,532.48 109.13 426,190.3 LEGAL SECRETARY 2 1 1 47,769.38 0.00 0.00 599.03 55,771.4 LEGAL SECRETARY 2 1 1 55,172.40 0.00 599.03 55,771.4 LEGAL SECRETARY 2 1 1 55,172.40 0.00 599.03 55,771.4 LEGAL SECRETARY 3 1 1 55,172.40 0.00 599.03 55,771.4 LEGAL SECRETARY 3 1 1 76,615.31 0.00 0.00 776,100 78,003.5 LIBRARIAN 1 1 1 76,615.31 0.00 0.00 76,615.3 LIBRARIAN 3 1 99,521.25 0.00 0.00 99,521.2 LICENSE PROCESSOR I 2 94,581.61 0.00 0.00 94,581.6 MANAGEMENT ASSISTANT 3 186,386.88 1,880.15 0.00 198,066.6 SPECIALIST I 1 101,769.98 0.00 0.00 191,769.5 REHABULTATION SERVICES 17 888,589.24 0.00 3,3,860.79 922,483.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 1,288.69 98,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 1,217.44 6 5,775.296. MEDICAL CONSULTANT 84 5,753,580.59 0.00 1,113.37 264,193.5 DETERMINATIONS 1 1 121,884.62 0.00 0.00 1,118.50 98,752.20 99,442.52 0.00 0.00 299,442.52 0.00 0.00 299,442.52 0.00 0.00 99,452.10 91,752.20 91,752.		JOB MATCH SPECIALIST II	15	586,919.80	0.00	0.00	586,919.80
LABOR MARKET ANALYST 2 16 725,504.67 0.00 38,000.23 763,504.5 LABOR MARKET ANALYST 3 18 1,043,580.45 28,968.76 12,376.17 1,045,925.5 LABOR MARKET ANALYST 4 7 421,549.73 4,532.48 108.13 426,190.3 LEGAL SECRETARY 2 1 47,769.38 0.00 0.00 47,769.3 LEGAL SECRETARY 2 1 47,769.38 0.00 0.00 47,769.3 LEGAL SECRETARY 2 1 55,172.40 0.00 599.03 55,771.4 LEGISLATIVE LIAISON 2 78,429.04 0.00 574.50 79,003.5 LIBRARIAN 1 1 76,615.31 0.00 0.00 76,615.3 LIBRARIAN 3 1 75,915.21 0.00 0.00 76,615.3 LIBRARIAN 3 1 75,915.21 0.00 0.00 94,581.6 LIBRARIAN 3 1 1 75,915.21 0.00 0.00 94,581.6 LIBRARIAN 3 1 1 101,769.9 0.00 0.00 94,581.6 MANAGEMENT ASSISTANT 3 196,386.88 1,880.15 0.00 116,769.5 SPECIALIST 1 1 101,769.9 0.00 0.00 138,860.79 922,453.1 MANAGER 2, HUMAN RESOURCES 17 888,592.40 0.00 33,860.79 922,453.1 MEDIATOR 1 3 74,054.00 0.00 12,685.09 86,739.1 MEDIATOR 1 3 74,054.00 0.00 12,685.09 86,739.1 MEDIATOR 1 3 74,054.00 0.00 12,685.09 86,739.1 MEDIATOR 1 3 74,054.00 0.00 12,714.46 5,775.296.1 MEDIATOR 1 3 74,054.00 0.00 12,714.46 5,775.296.1 MEDIATOR 1 1 121,884.62 0.00 0.00 12,185.40 DETERMINATIONS 1 121,884.62 0.00 0.00 14,113.37 264,193.5 MEMBER DOARD OR COMMISSION 13 0.00 0.00 14,113.37 264,193.5 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 14,113.37 264,193.5 MEMBER BOARD OR FEVILEW 3 29,944.52 0.00 0.00 299,442.5 MEMBER OF GOARD OR COMMISSION 13 0.00 0.00 4,750		JUDGE OF COMPENSATION	56	6,471,535.84	0.00	121,025.20	6,592,561.04
LABOR MARKET ANALYST 3 18 1,043,580,45 28,968,76 12,376,17 1,084,925,3 1,080 MARKET ANALYST 4 7 421,649,73 4,532,48 108,13 426,190,2 1 47,769,38 0.00 0.00 0.00 47,769,2 1 47,769,38 1,000 0.00 0.00 47,769,2 1 47,769,38 1,000 0.00 0.00 47,769,2 1 47,769,38 1,000 0.00 599,03 55,771,4 1 47,769,38 1,000 0.00 599,03 55,771,4 1 47,769,38 1,000 0.00 574,50 79,000,3 1 47,771,4 1 47,769,138 1,000 0.00 574,50 79,000,3 1 47,769,38 1,000 0.00 574,50 79,000,3 1 47,769,38 1,000 0.00 574,50 79,000,3 1 47,769,38 1,000 0.00 0,00 1,000		LABOR MARKET ANALYST 1	5	485,831.43	0.00	0.00	485,831.43
LABOR MARKET ANALYST 4 7 421,549.73 4,532.48 108.13 426,190.3 LEGAL SECRETARY 2 1 1 47,769.38 0.00 0.00 47,769.38 LEGAL SECIALIST 1 55,724.0 0.00 599.03 55,771.4 LEGISLATIVE LIAISON 2 78,429.04 0.00 599.03 55,771.4 LIEGRARIAN 1 1 76,616.31 0.00 0.00 76,616.3 LIERARIAN 3 1 59,521.25 0.00 0.00 0.00 99,521.2 LICENSE PROCESSOR I 2 94,581.61 0.00 0.00 99,581.6 MANAGEMENT ASSISTANT 3 196,386.68 1,880.15 0.00 198,666.6 SPECIALIST I 1 101,769.98 0.00 0.00 101,769.9 REHABILITATION SERVICES 17 888,592.40 0.00 33,860.79 922,453.1 MANAGER 2, HUMAN RESOURCES 4 266,882.56 0.00 0.00 26,882.6 MEDIATOR I 3 74,040.89 0.00 12,885.09 88,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 21,714.46 5,775,295.0 DETERMINATIONS 1 121,884.62 0.00 0.00 12,185.09 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.0 MCR 1 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 88,143.6 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 86,173.6 CONSULTANT 2 1 85,017.18 0.00 0.00 373,352.16 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.16 CONSULTANT 2 1 168,586.25 6 0.00 0.00 178.80 177.01 526.5 CONSULTANT 1 2 1 168,586.25 6 0.00 0.00 178.80 177.01 526.5 CONSULTANT 1 2 1 168,586.25 6 0.00 0.00 178.80 177.01 526.5 CONSULTANT 1 2 1 168,586.25 6 0.00 0.00 178.80 177.01 526.5 CONSULTANT 1 2 1 168,586.25 6 0.00 0.00 373,352.1 CONSULTANT 1 2 1 168,586.25 6 0.00 0.00 178.80 156,161.5 CONSULTANT 1 2 1 168,586.27 0.00 178.80 156,161.5 PERSONNEL AIDE 1 4 155,827.7 0.00 178.80 156,161.5 PERSONNEL AIDE 1 1 37,846.97 0.00 191.23 38,038.2		LABOR MARKET ANALYST 2	16	725,504.67	0.00	38,000.23	763,504.90
LEGAL SECRETARY 2 1 47,769.38 0.00 0.00 47,769.38 LEGAL SPECIALIST 1 55,172.40 0.00 599.03 55,771.4 LEGISLATIVE LAISON 2 76,429.04 0.00 599.03 55,771.4 LEGISLATIVE LAISON 1 76,615.31 0.00 0.00 74,550 79,003.5 LIBRARIAN 1 1 76,615.31 0.00 0.00 75,615.3 LIBRARIAN 3 1 59,521.25 0.00 0.00 0.00 94,881.6 LICENSE PROCESSOR I 2 94,581.61 0.00 0.00 94,881.6 MANAGEMENT ASSISTANT 3 196,386.88 1,680.15 0.00 198,066.8 SPECIALIST I 1 101,769.98 0.00 0.00 101,769.9 REHABILITATION SERVICES 17 888,592.40 0.00 33,860.79 922,459.3 MANAGER 2, HUMAN RESOURCES 4 296,882.56 0.00 0.00 296,882.5 MEDIATOR I 3 74,054.08 0.00 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 21,714.46 5,775,295.6 DETERMINATIONS 1 121,884.62 0.00 0.00 14,113.37 264,193.5 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 14,113.37 264,193.5 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 4,750.0 MGR I WRKFORC NJ 9 775,288.2 14,133.64 0.00 789,422.4 NITWINK ADMINIS I 10 837,185.15 14,228.48 0.00 85,413.5 NITWINK ADMINIS I 10 837,185.15 14,228.48 0.00 85,413.5 NITWINK ADMINIS I 10 837,185.15 14,228.48 0.00 85,413.5 NITWINK ADMINIS I 1 8,501.718 0.00 0.00 373,352.15 CONSULTANT 1 1 8,501.718 0.00 0.00 373,352.15 CONSULTANT 2 1 8,501.718 0.00 0.00 85,415.5 CONSULTANT 1 23 1,688.804.22 5,766.46 6,584.56 1,701.155.5 CONSULTANT 1 23 1,688.804.22 5,766.46 6,584.56 1,701.155.5 CONSULTANT 1 23 1,688.804.22 5,766.46 6,584.56 1,701.155.5 PERSONNEL AIDE I 455,982.77 0.00 191.23 38,038.2		LABOR MARKET ANALYST 3	18	1,043,580.45	28,968.76	12,376.17	1,084,925.38
LEGAL SPECIALIST 1 55,172.40 0.00 599.03 55,771.4 LEGISLATIVE LIAISON 2 78,429.04 0.00 574.50 79,003.2 LIBRARIAN 1 1 76,615.31 0.00 0.00 76,615.2 LIBRARIAN 3 1 59,521.25 0.00 0.00 59,521.2 LICENSE PROCESSOR I 2 94,581.61 0.00 0.00 94,581.61 MANAGEMENT ASSISTANT 3 196,386.68 1,680.15 0.00 191,769.98 SPECIALIST I 1 101,769.98 0.00 0.00 101,769.98 REHABILITATION SERVICES 17 886,592.40 0.00 33,860.79 922,453.1 MEDIATOR I 3 74,054.08 0.00 12,685.09 86,739.1 MEDIATOR I 4 296,882.56 0.00 0.01 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,755,580.59 0.00 21,714.6 5,775,295.0 DETERMINATIONS 1 121,884.62 0.00 0.0		LABOR MARKET ANALYST 4	7	421,549.73	4,532.48	108.13	426,190.34
LEGISLATIVE LIAISON 2		LEGAL SECRETARY 2	1	47,769.38	0.00	0.00	47,769.38
LIBRARIAN 1 1 76,615.31 0.00 0.00 76,615.3 LIBRARIAN 3 1 59,521.25 0.00 0.00 59,521.2 LICENSE PROCESSOR 1 2 94,581.61 0.00 0.00 59,521.2 MANAGEMENT ASSISTANT 3 196,386.68 1,680.15 0.00 198,665.6 SPECIALIST 1 1 101,769.98 0.00 0.00 101,769.9 REHABILITATION SERVICES 17 888,592.40 0.00 33,860.79 92,245.3 MANAGER 2, HUMAN RESOURCES 4 296,882.66 0.00 0.00 0.00 296,882.6 MEDIATOR 1 3 74,054.08 0.00 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 21,714.6 5,775,295.0 DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.00 DETERMINATIONS 3 250,080.59 0.00 14,113.37 264,193.5 MEMBER BOARD OF REVIEW 3 29442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 673,352.7 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,152.5 CONSULTANT 2 1 1,701,152.5 CONSULTANT 1 1 155,992.77 0.00 176.80 196.186.11 6,161.15 196.805.11 196.186.11 19		LEGAL SPECIALIST	1	55,172.40	0.00	599.03	55,771.43
LIBRARIAN 3 LICENSE PROCESSOR I LICENSE PROCESSOR I 2 94,581.61 MANAGEMENT ASSISTANT 3 196,386.68 1,680.15 SPECIALIST I 1 101,769.98 0,00 0,00 101,769.98 REHABILITATION SERVICES 17 88,592.40 0,00 33,860.79 922,453.1 MANAGER 2, HUMAN RESOURCES 4 296,882.56 0,00 0,00 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0,00 12,1714.69 DETERMINATIONS 1 121,884.62 0,00 0,00 12,181.33 DETERMINATIONS 3 250,080.59 0,00 14,113.37 264,193.58 MEMBER BOARD OR REVIEW 3 299,442.52 0,00 0,00 299,442.52 MEMBER OF BOARD OR COMMISSION 13 0,00 0,00 4,750.00 MGR 1 WRKFORC NJ MGR 2 WRKFORC NJ MGR 2 WRKFORC NJ MGR 2 WRKFORC NJ 10 837,185.15 14,228.48 0,00 0,00 17,194.69 18,113.64 0,00 0,00 17,194.69 18,113.64 0,00 0,00 18,141.3 10 837,185.15 14,228.48 0,00 0,00 18,141.3 CONSULTANT 1 10 837,185.15 14,228.48 0,00 0,00 8,512.1 CONSULTANT 2 1 18,00,25.66 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 180,225.6 0,00 0,00 17,880 150,616.1 PERSONNEL AIDE 1 4 155,982.77 0,00 191.23 38,038.2		LEGISLATIVE LIAISON	2	78,429.04	0.00	574.50	79,003.54
LICENSE PROCESSOR I 2 94,581.61 0.00 0.00 94,581.61 MANAGEMENT ASSISTANT 3 196,386.68 1,680.15 0.00 198,066.6 SPECIALIST I 1 101,769.98 0.00 0.00 0.00 101,769.5 REHABILITATION SERVICES 17 888,592.40 0.00 33,860.79 922,453.1 MANAGER 2, HUMAN RESOURCES 4 296,882.56 0.00 0.00 296,882.5 MEDIATOR I 3 74,054.08 0.00 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,755,580.59 0.00 21,714.46 5,775,290.5 DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.6 DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.6 DETERMINATIONS 3 250,060.59 0.00 14,113.37 264,193.5 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,854,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 1 1 85,017.18 0.00 0.00 0.00 295,345.2 CONSULTANT 1 4 373,352.16 0.00 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 0.00 85,017.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 2 1 85,017.18 0.00 0.00 0.00 180,225.6 0.00 0.00 180,225.6 0.00 0.00 178,86.15 0.00 176,86.15 0.00 176,86.15 0.00 176,86.15 0.00 0.00 0.00 176,86.15 0.00 0.00 0.00 176,86.15 0.00 0.00 0.00 176,86.15 0.00 0.00 0.00 0.00 0.00 0.00 0.00		LIBRARIAN 1	1	76,615.31	0.00	0.00	76,615.31
MANAGEMENT ASSISTANT 3 196,386.68 1,680.15 0.00 198,066.8 SPECIALIST I 1 101,769.98 0.00 0.00 101,769.98 REHABILITATION SERVICES 17 888,592.40 0.00 33,860.79 922,453.1 MEDIATOR I 3 74,054.08 0.00 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 21,714.46 5,775,296. DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.62 DETERMINATIONS 3 250,080.59 0.00 14,113.37 264,193.5 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.52 MEMER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1654,356.82 6,578.36 39,591.03 1,700,550.0 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2		LIBRARIAN 3	1	59,521.25	0.00	0.00	59,521.25
SPECIALIST 1		LICENSE PROCESSOR I	2	94,581.61	0.00	0.00	94,581.61
REHABILITATION SERVICES 17 888,592.40 0.00 33,860.79 922,453.1 MANAGER 2, HUMAN RESOURCES 4 296,882.56 0.00 0.00 296,882.5 MEDIATOR I 3 74,054.08 0.00 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 21,714.46 5,775,295.0 DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.6 DETERMINATIONS 3 250,080.59 0.00 14,113.37 264,193.5 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 1 185,017.18 0.00 0.00 185,017.1 (CONSULTANT 2 1 180,025.66 0.00 0.00 180,225.6 0.00 0.00 180,225.6 0.00 0.00 180,225.6 0.00 0.00 180,225.6 0.00 0.00 0.00 180,225.6 0.00 0.00 0.00 180,225.6 0.00 0.00 0.00 0.00 180,225.6 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		MANAGEMENT ASSISTANT	3	196,386.68	1,680.15	0.00	198,066.83
MANAGER 2, HUMAN RESOURCES 4 296,882.56 0.00 0.00 296,882.5 MEDIATOR I 3 74,054.08 0.00 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 21,714.46 5,775,295.0 DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.62 DETERMINATIONS 3 250,080.59 0.00 14,113.37 264,193.9 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.52 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.5 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,0		SPECIALIST I	1	101,769.98	0.00	0.00	101,769.98
MEDIATOR I 3 74,054.08 0.00 12,685.09 86,739.1 MEDICAL CONSULTANT 84 5,753,580.59 0.00 21,714.46 5,775,295.0 DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.62 DETERMINATIONS 3 250,080.59 0.00 14,113.37 264,193.9 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 4,750.00 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 2 3 16,688,604.22		REHABILITATION SERVICES	17	888,592.40	0.00	33,860.79	922,453.19
MEDICAL CONSULTANT 84 5,753,580.59 0.00 21,714.46 5,775,295.0 DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.62 DETERMINATIONS 3 250,080.59 0.00 14,113.37 264,193.9 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 2 3 180,225.66 0.00 0.00 180,255.6 CONSULTANT 2 3 180,225.66		MANAGER 2, HUMAN RESOURCES	4	296,882.56	0.00	0.00	296,882.56
DETERMINATIONS 1 121,884.62 0.00 0.00 121,884.62 DETERMINATIONS 3 250,080.59 0.00 14,113.37 264,193.9 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		MEDIATOR I	3	74,054.08	0.00	12,685.09	86,739.17
DETERMINATIONS 3 250,080.59 0.00 14,113.37 264,193.8 MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.5 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 178.80 156,161.5 PERSONNEL AIDE 1 4		MEDICAL CONSULTANT	84	5,753,580.59	0.00	21,714.46	5,775,295.05
MEMBER BOARD OF REVIEW 3 299,442.52 0.00 0.00 299,442.52 MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 156,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97		DETERMINATIONS	1	121,884.62	0.00	0.00	121,884.62
MEMBER OF BOARD OR COMMISSION 13 0.00 0.00 4,750.00 4,750.00 MGR 1 WRKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		DETERMINATIONS	3	250,080.59	0.00	14,113.37	264,193.96
MGR 1 WKKFORC NJ 24 1,654,356.82 6,578.36 39,591.03 1,700,526.2 MGR 2 WKKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		MEMBER BOARD OF REVIEW	3	299,442.52	0.00	0.00	299,442.52
MGR 2 WRKFORC NJ 9 775,288.82 14,133.64 0.00 789,422.4 NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 191.23 38,038.2		MEMBER OF BOARD OR COMMISSION	13	0.00	0.00	4,750.00	4,750.00
NTWRK ADMINR 1 10 837,185.15 14,228.48 0.00 851,413.6 NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		MGR 1 WRKFORC NJ	24	1,654,356.82	6,578.36	39,591.03	1,700,526.21
NTWRK ADMINR 2 2 205,022.76 322.56 0.00 205,345.3 CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		MGR 2 WRKFORC NJ	9	775,288.82	14,133.64	0.00	789,422.46
CONSULTANT 1 4 373,352.16 0.00 0.00 373,352.1 CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		NTWRK ADMINR 1	10	837,185.15	14,228.48	0.00	851,413.63
CONSULTANT 2 1 85,017.18 0.00 0.00 85,017.1 CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.2 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		NTWRK ADMINR 2	2	205,022.76	322.56	0.00	205,345.32
CONSULTANT 1 23 1,688,804.22 5,766.46 6,584.56 1,701,155.20 CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.66 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		CONSULTANT 1	4	373,352.16	0.00	0.00	373,352.16
CONSULTANT 2 3 180,225.66 0.00 0.00 180,225.6 OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		CONSULTANT 2	1	85,017.18	0.00	0.00	85,017.18
OFFICE SUPERVISOR 2 123,018.96 32,866.15 0.00 155,885.1 PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		CONSULTANT 1	23	1,688,804.22	5,766.46	6,584.56	1,701,155.24
PERSONNEL AIDE 1 4 155,982.77 0.00 178.80 156,161.5 PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		CONSULTANT 2	3	180,225.66	0.00	0.00	180,225.66
PERSONNEL AIDE 2 1 37,846.97 0.00 191.23 38,038.2		OFFICE SUPERVISOR	2	123,018.96	32,866.15	0.00	155,885.11
		PERSONNEL AIDE 1	4	155,982.77	0.00	178.80	156,161.57
		PERSONNEL AIDE 2	1	37,846.97	0.00	191.23	38,038.20
·		PERSONNEL ASSISTANT I	4	250,967.15	0.00		251,058.66
PERSONNEL ASSISTANT II 3 129,492.27 0.00 113.49 129,605.7		PERSONNEL ASSISTANT II	3	129,492.27	0.00	113.49	129,605.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LABOR	PERSONNEL ASSISTANT III	3	193,906.54	0.00	0.00	193,906.54
	PERSONNEL ASSISTANT IV	2	50,280.27	0.00	16,388.94	66,669.21
	PERSONNEL TRAINEE	1	47,162.93	0.00	0.00	47,162.93
	POSTAL CLERK	4	139,637.67	0.00	311.69	139,949.36
	PRINCIPAL AUDIT ACCOUNT CLERK	19	739,121.45	175.00	1,254.30	740,550.75
	PRINCIPAL CLERK	15	508,227.41	19,265.53	21,140.85	548,633.79
	PRINCIPAL CLERK STENOGRAPHER	9	293,787.96	17,559.32	47,392.71	358,739.99
	PRINCIPAL CLERK TRANSCRIBER	12	505,837.43	28,076.60	192.21	534,106.24
	PRINCIPAL CLERK TYPIST	79	3,147,022.81	63,439.78	8,584.16	3,219,046.75
	OPERATOR	6	255,304.06	265.79	70.88	255,640.73
	UNEMPLOYMENT TAX	12	879,789.41	0.00	0.00	879,789.41
	PRINCIPAL FILE CLERK	2	44,813.22	0.00	0.00	44,813.22
	PRINCIPAL POSTAL CLERK	3	153,846.54	0.00	0.00	153,846.54
	ASSISTANT	1	70,826.86	0.00	0.00	70,826.86
	INFORMATION SYSTEMS	2	132,291.13	0.00	0.00	132,291.13
	PRINCIPAL TRAINING TECHNICIAN	2	162,257.48	0.00	0.00	162,257.48
	PRINTING MACHINE OPERATOR 3	5	238,408.51	0.00	0.00	238,408.51
	PRINTING OPERATIONS TECHNICIAN 2	1	61,509.48	0.00	0.00	61,509.48
	PRINTING OPERATIONS TECHNICIAN 3	1	64,676.78	0.00	7,154.78	71,831.56
	WITH DISABILITY ACT	1	97,814.61	0.00	0.00	97,814.61
	DEVELOPMENT SPECIALIST I	10	843,249.85	0.00	0.00	843,249.85
	PROG TECHN	5	328,500.91	63.69	0.00	328,564.60
	PROMOTIONAL MATERIAL SPECIALIST	1	93,338.04	0.00	0.00	93,338.04
	SPECIALIST 1	6	463,336.02	0.00	29,706.36	493,042.38
	SPECIALIST 2	3	259,331.69	0.00	194.38	259,526.07
	SPECIALIST 4	3	200,949.36	0.00	0.00	200,949.36
	PUBLIC INFORMATION OFFICER	1	0.00	0.00	0.00	0.00
	PURCHASING ASSISTANT	2	101,726.39	0.00	0.00	101,726.39
	REGULATORY OFFICER I	1	99,118.76	0.00	0.00	99,118.76
	REGULATORY OFFICER II	2	0.00	0.00	0.00	0.00
	REHABILITATION AIDE	8	210,587.71	0.00	3,396.87	213,984.58
	REPAIRER	5	214,724.20	16,022.05	0.00	230,746.25
	RESEARCH ECONOMIST 1	1	107,436.90	0.00	0.00	107,436.90
	RESEARCH ECONOMIST 2	1	95,571.71	0.00	0.00	95,571.71
	RESEARCH ECONOMIST 3	3	247,081.11	0.00	0.00	247,081.11
	RSRCH TECHN 1	7	374,217.79	0.00	4,529.47	378,747.26
	RSRCH TECHN 2	14	512,151.03	0.00	12,596.71	524,747.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LABOR	SECRETARIAL ASSISTANT 1	19	1,093,378.72	1,359.61	32,309.74	1,127,048.07
	SECRETARIAL ASSISTANT 2	29	1,535,904.23	44,378.10	17,457.57	1,597,739.90
	SECRETARIAL ASSISTANT 3	41	1,840,100.50	20,792.67	8,704.81	1,869,597.98
	SECRETARY BOARD OF MEDIATION	2	123,524.96	0.00	0.00	123,524.96
	SENIOR AUDIT ACCOUNT CLERK	2	57,373.48	0.00	0.00	57,373.48
	SENIOR BUYER	1	81,128.74	0.00	0.00	81,128.74
	INSURANCE	51	2,613,499.28	169,482.58	50,657.65	2,833,639.51
	SENIOR CLERK	26	751,534.67	25,305.71	2,344.33	779,184.71
	SENIOR CLERK STENOGRAPHER	4	123,084.39	0.00	0.00	123,084.39
	SENIOR CLERK TRANSCRIBER	52	1,805,675.51	12,548.76	17,517.43	1,835,741.70
	SENIOR CLERK TYPIST	24	783,376.63	8,678.16	2,130.15	794,184.94
	SENIOR CLINIC NURSE	1	64,391.20	0.00	0.00	64,391.20
	COMP	4	287,914.12	0.00	0.00	287,914.12
	WORKERS COMPENSATION	1	46,853.38	0.00	0.00	46,853.38
	OPERATOR	21	767,804.64	0.00	1,932.57	769,737.21
	SENIOR EMPLOYMENT COUNSELOR	18	1,214,023.99	0.00	1,310.82	1,215,334.81
	TAX	31	1,927,056.48	0.00	24,860.06	1,951,916.54
	SENIOR EXECUTIVE SERVICE	29	1,990,455.55	11,629.01	82,087.80	2,084,172.36
	WAGE AND HOUR COMPLIANCE	29	1,952,923.86	5,698.04	8,759.50	1,967,381.40
	SENIOR INTERVIEWER	44	2,394,823.55	0.00	36,020.87	2,430,844.42
	INSURANCE	2	73,954.80	4,487.04	0.00	78,441.84
	SENIOR POSTAL CLERK	14	517,538.49	0.00	0.00	517,538.49
	SENIOR REPAIRER	6	302,986.21	7,977.98	0.00	310,964.19
	INFORMATION SYSTEMS	10	518,835.08	28,366.41	34,452.36	581,653.85
	CLERK	66	2,965,427.98	458,504.78	2,441.82	3,426,374.58
	SPECIAL SERVICES	44	545,074.72	0.00	1,640.77	546,715.49
	SPECIAL SERVICES (EUC)	708	2,708,999.03	0.00	0.00	2,708,999.03
	SPVG BUSNS REP	1	97,814.61	0.00	0.00	97,814.61
	SR CLMS ADJDICTR DISABLS DETERM	104	6,771,538.31	417,832.76	46,829.27	7,236,200.34
	DETERMN	13	833,815.21	38,578.39	15,528.95	887,922.55
	TECHNICIAN 2	2	159,798.08	0.00	0.00	159,798.08
	STATE MONITOR ADVOCATE	1	91,950.54	1,512.06	0.00	93,462.60
	STOREKEEPER 1	1	0.00	0.00	0.00	0.00
	STOREKEEPER 2	1	56,155.24	0.00	0.00	56,155.24
	SUBCODE OFFICIAL	1	89,074.92	0.00	0.00	89,074.92
	ANALYST	6	478,754.30	0.00	25,938.48	504,692.78
	ASSISTANT PUBLIC CONTRACTS	1	97,814.61	0.00	0.00	97,814.61

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LABOR	SUPERVISING APPEALS EXAMINER	5	416,421.46	39,844.58	10,936.31	467,202.35
	SUPERVISING AUDITOR	8	771,637.55	622.20	0.00	772,259.75
	UNEMPLOYMENT TAX	6	553,144.68	0.00	0.00	553,144.68
	UNEMPLOYMENT INSURANCE	2	130,417.15	23,530.31	29,031.01	182,978.47
	SERVI	1	0.00	0.00	0.00	0.00
	INSURANCE TECHNICIAN	3	282,142.83	0.00	0.00	282,142.83
	REHABILITATION COUNSELOR	22	1,402,228.68	0.00	24,363.30	1,426,591.98
	BENEFITS	10	635,297.72	27,819.52	67,989.86	731,107.10
	BENEFITS	39	2,521,033.57	78,770.20	52,167.35	2,651,971.12
	SUPERVISOR DATA PREPARATION	1	73,954.80	0.00	0.00	73,954.80
	TECHNICAL SUPPORT	1	99,108.25	0.00	0.00	99,108.25
	TRAINING PROGRAMS	9	498,061.95	0.00	112,954.64	611,016.59
	SUPERVISOR OF ACCOUNTS	1	2,187.44	0.00	1,189.45	3,376.89
	WAREHOUSES	1	62,233.51	2,150.40	1,140.60	65,524.51
	PLACEMENT	3	250,233.00	0.00	0.00	250,233.00
	LABOR	1	94,443.66	6,888.72	0.00	101,332.38
	PERMITS WORKPLACE STANDARDS	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF POSTAL SERVICES	2	112,268.25	0.00	2,953.57	115,221.82
	SUPERVISOR OF WAREHOUSES	1	0.00	0.00	0.00	0.00
	SUPPLY SUPPORT TECHNICIAN 1	2	116,700.87	7,797.07	0.00	124,497.94
	SUPPLY SUPPORT TECHNICIAN 2	1	48,488.21	0.00	0.00	48,488.21
	TEACHER I 12 MONTHS	2	81,128.74	0.00	0.00	81,128.74
	TECHNICAL ASSISTANT 1 LABOR	5	242,960.46	8,422.21	0.00	251,382.67
	TECHNICAL ASSISTANT 2 LABOR	2	79,902.69	0.00	0.00	79,902.69
	TECHNICAL ASSISTANT 3	3	131,104.65	0.00	54.84	131,159.49
	MEDIATION	1	58,787.44	0.00	0.00	58,787.44
	MANAGEMENT	1	53,644.84	0.00	0.00	53,644.84
	ADMINISTRATION	1	25,229.63	0.00	5,446.71	30,676.34
	PURCHASING	1	45,013.47	0.00	0.00	45,013.47
	INFORMATION SYSTEMS	5	183,052.35	8,244.80	1,332.18	192,629.33
	TECHNICAL ASSISTANT PERSONNEL	1	49,700.10	0.00	0.00	49,700.10
	TECHNICAL PROGRAM ASSISTANT	2	80,836.59	0.00	9,147.31	89,983.90
	TECHNICAL SUPPORT SPECIALIST I	14	949,710.37	108,823.41	754.77	1,059,288.55
	TECHNICAL SUPPORT SPECIALIST II	1	67,438.60	9,237.90	0.00	76,676.50
	INFORMATION SYSTEMS	18	967,033.55	6,499.73	2,825.26	976,358.54
	UNEMPLOYMENT CLERK	192	7,108,628.94	584,772.40	9,214.42	7,702,615.76
	TECHNICIAN I	22	1,525,293.73	164,521.32	9,489.90	1,699,304.95

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
LABOR	TECHNICIAN II	17	949,529.07	90,381.17	0.00	1,039,910.24
	TECHNICIAN III	7	418,002.70	84,034.21	0.00	502,036.91
	CNTR	180	7,467,770.16	1,310,735.18	15,402.27	8,793,907.61
	COUNSELOR 1	62	1,595,490.42	0.00	9,595.70	1,605,086.12
	COUNSELOR 2	94	5,921,255.40	400.00	42,812.78	5,964,468.18
	WAGE COLLECTION REFEREE	5	245,398.38	0.00	44,867.51	290,265.89
	WORD PROCESSING SPECIALIST I	1	0.00	0.00	0.00	0.00
	WORD PROCESSING SPECIALIST II	2	66,146.39	8,596.75	3,708.38	78,451.52
	WORD PROCESSING SPECIALIST III	3	123,084.39	7,942.35	0.00	131,026.74
LABOR	Sum	n: 4,790	209,944,291.30	6,888,200.69	2,549,641.42	219,382,133.41
LAW AND PUBLIC SAFETY	ACCOUNTANT 1	4	324,514.96	1,707.23	0.00	326,222.19
	ACCOUNTANT 2	1	66,015.91	4,563.44	0.00	70,579.35
	ACCT FINC ANLT 2	3	164,522.02	0.00	0.00	164,522.02
	ACCT FINC ANLT 3	5	350,519.26	0.00	0.00	350,519.26
	ACCT FINC MGR 3	3	281,325.98	0.00	0.00	281,325.98
	ADMINISTRATIVE ANALYST 1	56	4,744,119.71	14,609.50	84,391.34	4,843,120.55
	ADMINISTRATIVE ANALYST 2	72	5,690,486.65	26,135.83	47,447.51	5,764,069.99
	ADMINISTRATIVE ANALYST 3	17	1,159,924.97	7,611.78	864.59	1,168,401.34
	ADMINISTRATIVE ANALYST 4	1	63,152.67	11,561.01	0.00	74,713.68
	ADMINISTRATIVE ANALYST IV	18	964,247.12	0.00	0.00	964,247.12
	ADMINISTRATIVE ASSISTANT 1	14	798,771.12	1,941.56	16,892.46	817,605.14
	ADMINISTRATIVE ASSISTANT 2	33	2,144,002.83	15,600.44	19,263.25	2,178,866.52
	ADMINISTRATIVE ASSISTANT 3	15	877,508.35	4,010.04	2,091.50	883,609.89
	RELATIONS	1	0.00	0.00	0.00	0.00
	LAW AND PUBLIC SAFETY	20	1,812,127.47	7,324.71	39,770.40	1,859,222.58
	SAFETY	7	0.00	0.00	0.00	0.00
	ANALYST 1, TRADE PRACTICES, ABC	1	73,954.80	0.00	0.00	73,954.80
	ARCHIVIST 2	1	70,624.90	0.00	0.00	70,624.90
	ASSISTANT ATTORNEY GENERAL	55	5,353,262.50	0.00	65,807.64	5,419,070.14
	ASSISTANT BUYER	4	243,286.58	0.00	0.00	243,286.58
	AND PUB	6	553,226.74	0.00	34,205.22	587,431.96
	DIVISION OF CRIMINAL JUSTICE	7	443,400.24	0.00	3,178.80	446,579.04
	MECHANICS	8	483,646.51	37,716.51	0.00	521,363.02
	GENERAL 1	6	644,252.97	0.00	28,661.56	672,914.53
	OPERATIONS	1	78,279.24	0.00	0.00	78,279.24
	ASSISTANT DIVISION DIRECTOR	1	85,658.30	0.00	0.00	85,658.30

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW AND PUBLIC SAFETY	ASSISTANT ENGINEER ELECTRICAL	3	192,784.43	751.25	0.00	193,535.68
	ASSISTANT MASTER MECHANIC	3	217,866.20	3,858.31	5,937.60	227,662.11
	ASSISTANT MEDICAL EXAMINER	8	453,640.16	0.00	6,468.66	460,108.82
	EXAMINER	3	230,172.40	0.00	36,770.54	266,942.94
	INFORMATION UNIT	2	117,574.88	37,457.27	0.00	155,032.15
	REDUCTION UNIT	2	112,615.57	59,345.20	0.00	171,960.77
	FINGERPRINT TECHNICAL UNIT	6	250,615.38	79,101.22	13,233.00	342,949.60
	IDENTIFICATION RECORDS UNIT	3	176,362.32	52,455.91	70.00	228,888.23
	BUILDING REPAIRS	3	211,788.95	13,131.90	0.00	224,920.85
	ATTORNEY ASSISTANT	56	3,545,618.25	14,991.79	0.00	3,560,610.04
	ATTORNEY GENERAL	2	140,459.80	0.00	0.00	140,459.80
	AUDITOR 2	2	156,268.88	0.00	0.00	156,268.88
	AUDITOR I	3	265,713.39	0.00	0.00	265,713.39
	AUDITOR III	3	164,429.97	0.00	0.00	164,429.97
	AUTOMOTIVE MECHANIC	28	1,264,053.47	117,187.75	0.00	1,381,241.22
	AVIATION MECHANIC	4	289,694.79	36,365.10	0.00	326,059.89
	BOILER OPERATOR REPAIRER	4	148,160.75	12,233.79	1,164.75	161,559.29
	BUDGET ANALYST 2	1	73,954.80	0.00	0.00	73,954.80
	SPECIALIST 1	2	186,676.08	0.00	0.00	186,676.08
	SPECIALIST 2	3	243,386.22	0.00	0.00	243,386.22
	SPECIALIST 3	1	70,624.90	0.00	0.00	70,624.90
	SPECIALIST 4	2	123,018.96	0.00	0.00	123,018.96
	BUILDING SERVICES COORDINATOR 1	2	141,249.80	8,940.12	0.00	150,189.92
	BUILDING SERVICES COORDINATOR 2	2	128,782.40	0.00	0.00	128,782.40
	BUILDING SERVICES COORDINATOR I	1	64,391.20	0.00	0.00	64,391.20
	BUILDING SERVICES COORDINATOR II	1	58,787.44	0.00	0.00	58,787.44
	BUILDING SERVICES COORDINATOR III	7	333,856.39	5,848.98	764.76	340,470.13
	BUYER	5	336,364.77	328.09	0.00	336,692.86
	CAPTAIN	52	3,547,585.44	57.50	640,720.78	4,188,363.72
	CARPENTER	3	138,508.74	955.48	0.00	139,464.22
	CHF OF DET ST INVSTGR L&PS	1	114,208.38	0.00	0.00	114,208.38
	CHF PUBL SFTY TELCMMCTR	1	67,835.04	0.00	0.00	67,835.04
	SERVICES	1	88,657.40	0.00	0.00	88,657.40
	CHIEF BUREAU OF SECURITIES	2	109,394.58	0.00	13,759.12	123,153.70
	SAFETY	1	47,951.98	0.00	25,420.12	73,372.10
	COMMISSION	3	232,393.95	0.00	33.13	232,427.08
	CRIMINAL JUSTICE	2	113,465.52	0.00	669.20	114,134.72
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW AND PUBLIC SAFETY	PUBLIC SAFETY	12	951,386.20	0.00	5,638.37	957,024.57
	AND PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	CHRG NURS 12 MOS	3	217,005.87	0.00	0.00	217,005.87
	CLERK	9	245,801.27	0.00	1,636.91	247,438.18
	CLERK DRIVER	2	27,660.80	0.00	10,669.69	38,330.49
	CLERK TRANSCRIBER	18	572,777.40	644.06	1,089.42	574,510.88
	CLERK TYPIST	94	2,718,356.17	147,378.10	16,229.70	2,881,963.97
	HANDLING	13	464,250.40	18,896.43	187.38	483,334.21
	HANDLING	6	247,265.26	3,739.51	0.00	251,004.77
	CNST MGMT SPCLST 2	1	83,853.64	0.00	0.00	83,853.64
	STATE POLICE	1	131,793.22	0.00	13,173.48	144,966.70
	CONTROL BOARD	2	119,331.16	0.00	0.00	119,331.16
	COMMUNICATIONS OFFICER	1	81,128.74	1,786.69	2.88	82,918.31
	COMMUNICATIONS OPERATOR	5	237,429.00	17,940.42	1,078.00	256,447.42
	TECHNICIAN 1	7	412,568.93	13,984.62	68.82	426,622.37
	TECHNICIAN 2	5	326,955.24	11,833.42	21.28	338,809.94
	TECHNICIAN 3	6	403,967.29	13,110.79	7,841.00	424,919.08
	COMMUNITY RELATIONS MANAGER	1	73,802.04	0.00	0.00	73,802.04
	COMPUTER OPERATOR ASSISTANT	4	118,358.85	13,780.42	0.00	132,139.27
	COMPUTER OPERATOR I	1	63,750.80	0.00	0.00	63,750.80
	COMPUTER OPERATOR II	2	110,925.20	4,827.68	0.00	115,752.88
	CONFIDENTIAL ASSISTANT	5	302,681.78	0.00	0.00	302,681.78
	CONFIDENTIAL SECRETARY	1	48,815.07	0.00	0.00	48,815.07
	SPECIALIST 1	1	96,415.28	0.00	0.00	96,415.28
	RIGHTS	1	87,245.60	0.00	0.00	87,245.60
	EMPLOYEE ASSISTANCE PROGRAM	5	348,205.47	0.00	15,000.00	363,205.47
	PUBLICSAF	13	674,423.49	93.00	718.83	675,235.32
	MAINTENANCE WORKERS M/W	4	171,491.08	13,147.34	0.00	184,638.42
	CREW SUPERVISOR, CARPENTERS	1	64,391.20	1,157.94	0.00	65,549.14
	CREW SUPERVISOR, ELECTRICIANS	1	64,391.20	15,013.50	0.00	79,404.70
	OPERATIONS	6	337,193.00	70,442.97	0.00	407,635.97
	CREW SUPERVISOR MECHANICS	2	133,058.20	14,530.00	2,701.80	150,290.00
	CREW SUPERVISOR, PAINTERS	1	64,391.20	1,360.00	0.00	65,751.20
	SPECIALIST 1	3	156,342.01	0.00	1,535.20	157,877.21
	SPECIALIST 2	1	38,103.37	0.00	0.00	38,103.37
	REPRESENTATIVE 1	11	531,703.69	0.00	3,792.60	535,496.29
	REPRESENTATIVE 2	31	1,368,025.25	2,186.97	4,394.25	1,374,606.47

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW AND PUBLIC SAFETY	REPRESENTATIVE 3	8	262,745.09	0.00	0.00	262,745.09
	REPRESENTATIVE 4	35	923,817.62	275.49	15,741.89	939,835.00
	REPRESENTATIVE TRAINEE	3	0.00	0.00	0.00	0.00
	DATA ENTRY MACHINE OPERATOR	10	298,683.73	32,065.62	735.06	331,484.41
	DATA PROCESSING ANALYST II	1	47,909.88	0.00	11,377.13	59,287.01
	DATA PROCESSING PROGRAMMER I	4	403,894.35	0.00	0.00	403,894.35
	DATA PROCESSING PROGRAMMER II	5	408,798.20	42,887.22	0.00	451,685.42
	TECHNICIAN	4	190,855.78	4,767.09	0.00	195,622.87
	DEPUTY ATTORNEY GENERAL 1	119	10,940,367.99	6,074.81	256,680.38	11,203,123.18
	DEPUTY ATTORNEY GENERAL 2	131	10,670,546.13	0.00	152,499.94	10,823,046.07
	DEPUTY ATTORNEY GENERAL III	196	12,092,373.98	1,120.88	212,483.79	12,305,978.65
	DEPUTY ATTORNEY GENERAL IV	340	16,075,362.32	4,071.01	140,357.17	16,219,790.50
	DEPUTY ATTORNEY GENERAL V	8	0.00	0.00	0.00	0.00
	ATHLETIC CONTROL BOARD	1	91,539.76	0.00	0.00	91,539.76
	SERVICES	1	102,707.80	0.00	0.00	102,707.80
	BEVERAGE CONTROL	1	100,423.96	0.00	0.00	100,423.96
	CONSUMER AFFAIRS	2	216,573.24	0.00	0.00	216,573.24
	COMMISSION ON ET	1	128,824.54	0.00	0.00	128,824.54
	RACING COMMISSION	1	120,188.38	0.00	0.00	120,188.38
	DEPUTY EXECUTIVE DIRECTOR	4	162,796.83	0.00	3,639.45	166,436.28
	DET 11 ST INVSTGR L&PS	16	781,244.58	0.00	0.00	781,244.58
	DET 1 INVSTGR L&PS	114	8,310,216.65	4,270.62	20,745.90	8,335,233.17
	DET TRNE ST INVSTGR L&PS	9	268,351.96	0.00	2,033.00	270,384.96
	AFFAIRS	2	135,478.98	0.00	0.00	135,478.98
	JUSTICE	1	136,361.01	0.00	1,110.33	137,471.34
	DIRECTOR DIVISION OF LAW	2	137,471.36	0.00	0.00	137,471.36
	DIRECTOR, DIVISION ON CIVIL RIGHTS	1	57,011.52	0.00	7,431.77	64,443.29
	STANDARDS	2	146,054.37	0.00	28,918.78	174,973.15
	DIRECTOR OF COMMUNICATIONS	3	119,540.20	0.00	0.00	119,540.20
	TRAFFIC SAFETY	1	0.00	0.00	0.00	0.00
	DPTY CHF OF DET ST INVSTGR L&PS	9	446,841.41	0.00	47,319.02	494,160.43
	DEVELOPMENT SPECIALIST 2	1	0.00	0.00	0.00	0.00
	ELECTRICIAN	8	323,971.91	4,823.99	0.00	328,795.90
	EMERGENCY RESPONSE SPECIALIST	7	444,816.58	1,395.68	0.00	446,212.26
	2	1	89,541.55	0.00	0.00	89,541.55
	OFFICER	1	103,557.48	0.00	0.00	103,557.48
	ETHICS COMPIANCE OFFICER	1	103,411.88	0.00	0.00	103,411.88

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
99,288.02	0.00	0.00	99,288.02	1	ETHICS TRAINING OFFICER	LAW AND PUBLIC SAFETY
52,020.58	4,829.55	0.00	47,191.03	1	EXAMINER 2 CREDENTIALS	
441,449.84	0.00	0.00	441,449.84	5	EXECUTIVE ASSISTANT 1	
372,233.32	0.00	0.00	372,233.32	5	EXECUTIVE ASSISTANT 2	
865,408.05	2,012.56	0.00	863,395.49	11	EXECUTIVE ASSISTANT 3	
383,707.46	1,728.00	0.00	381,979.46	6	EXECUTIVE ASSISTANT 4	
115,009.44	0.00	0.00	115,009.44	1	RACING COMMISSION	
106,590.12	0.00	0.00	106,590.12	1	CONSUMER PROTECTION	
232,378.52	30,109.96	0.00	202,268.56	4	EXECUTIVE SECRETARIAL ASSISTANT	
1,722,944.23	38,936.13	80,396.83	1,603,611.27	32	EXECUTIVE SECRETARY	
138,467.42	0.00	0.00	138,467.42	3	GENERAL	
481,308.47	689.25	78,550.61	402,068.61	8	FNGRPRNT PRCG TECHN 2	
881,268.28	2,686.25	185,535.88	693,046.15	15	FNGRPRNT PROCG TECHN 1	
0.00	0.00	0.00	0.00	1	FNGRPRNT PROCG TECHN APPRNTC	
370,388.29	694.78	53,437.25	316,256.26	13	FORENSIC MORGUE TECHNICIAN	
5,191,274.69	16,257.53	121,934.94	5,053,082.22	58	OF LAW AND PUBLIC SAFETY	
3,423,779.59	80,740.09	0.00	3,343,039.50	33	OF LAW AND PUBLIC SAFETY	
3,794,533.50	1,017.41	88,781.30	3,704,734.79	66	DEPARTMENT OF L&PS	
539,929.45	8,759.57	2,951.22	528,218.66	6	FORENSIC TOXICOLOGIST	
61,509.48	0.00	0.00	61,509.48	1	FORMS ANALYST 1	
70,624.90	0.00	0.00	70,624.90	1	FORMS ANALYST 2	
0.00	0.00	0.00	0.00	1	FRNSC LAB DIR	
188,775.69	0.00	0.00	188,775.69	2	SYSTEMS SPECIALIST 1	
167,880.81	0.00	0.00	167,880.81	2	SYSTEMS SPECIALIST 2	
73,954.80	0.00	0.00	73,954.80	1	SPECIALIST 2	
501,041.51	7,689.88	0.00	493,351.63	12	GOVT REP 2	
70,691.40	0.00	0.00	70,691.40	1	GRANTS MANAGER	
44,800.88	0.00	0.00	44,800.88	1	GRAPHIC ARTIST 1	
56,890.87	0.00	0.00	56,890.87	1	GRAPHIC ARTIST 2	
67,438.60	0.00	0.00	67,438.60	1	GRAPHIC ARTIST 3	
7,766,384.21	44,625.00	978,306.04	6,743,453.17	211	GUARD	
33,560.26	4,913.41	0.00	28,646.85	2	HEAD AUDIT ACCOUNT CLERK	
1,551,359.04	29,417.43	42,627.95	1,479,313.66	31	HEAD CLERK	
53,644.84	0.00	0.00	53,644.84	1	HEAD CLERK BOOKKEEPER	
143,546.60	0.00	0.00	143,546.60	3	HEAD CLERK, EVIDENCE HANDLING	
108,707.26	0.00	47,197.78	61,509.48	1	OPERATOR	
70,880.38	0.00	17,235.54	53,644.84	1	OPERATOR	

HIGHWAY SAFETY SPECIALIST 3 188,438.49 0.00 0.00 188, INFO TECHNGY SPCLST 14 803,256.59 28,435.19 0.00 831, INSPECTOR ANIMAL HEALTH 10 311,726.64 963.41 56,765.17 369, COMMISSION 5 256,787.17 0.00 389.87 257, INSPECTOR I NJ RACING COMMISSION 6 381,214.89 0.00 22,459.24 403, SAFETY 65 4,728,530.71 43,632.31 13,760.27 4,785, SAFETY 84 5,515,264.61 39,138.26 25,994.09 5,580, SAFETY 45 2,671,566.19 6,927.47 6,953.36 2,685, SAFETY 29 1,480,213.33 5,433.96 4,496.92 1,490, EXAMINERS OFFICE 19 876,258.16 86,730.11 1,808.04 964, COMPENSATION AGECNY 19 874,169.01 0.00 25,281.93 899, INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114, LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SECRETARY 2 160,094.09 0.00 834.80 615, LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 0.00 63,	TOTAL YMENTS
INFO TECHNGY SPCLST	9,063.81
INSPECTOR ANIMAL HEALTH	88,438.49
COMMISSION 5 256,787.17 0.00 389.87 257. INSPECTOR I NJ RACING COMMISSION 6 381,214.89 0.00 22,459.24 403. SAFETY 65 4,728,530.71 43,632.31 13,760.27 4,785. SAFETY 84 5,515,264.61 39,138.26 25,994.09 5,580. SAFETY 45 2,671,566.19 6,927.47 6,953.36 2,685. SAFETY 29 1,480,213.33 5,433.96 4,496.92 1,490. EXAMINERS OFFICE 19 876,258.16 86,730.11 1,808.04 964. COMPENSATION AGECNY 19 874,169.01 0.00 25,281.93 899. INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114. LABORATORY AIDE 2 23,881.35 764.82 0.00 24. LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86. LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506. LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001. LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615. LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 0.00 160. LIBRARIAN 1 2 160,094.09 0.00 0.00 63.	31,691.78
INSPECTOR I NJ RACING COMMISSION 6 381,214.89 0.00 22,459.24 403,	69,455.22
SAFETY 65 4,728,530.71 43,632.31 13,760.27 4,785, SAFETY 84 5,515,264.61 39,138.26 25,994.09 5,580, SAFETY 45 2,671,566.19 6,927.47 6,953.36 2,685, SAFETY 29 1,480,213.33 5,433.96 4,496.92 1,490, EXAMINERS OFFICE 19 876,258.16 86,730.11 1,808.04 964, COMPENSATION AGECNY 19 874,169.01 0.00 25,281.93 899, INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114, LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,975.4 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 0.00 63,	7,177.04
SAFETY 84 5,515,264.61 39,138.26 25,994.09 5,580, SAFETY 45 2,671,566.19 6,927.47 6,953.36 2,685, SAFETY 29 1,480,213.33 5,433.96 4,496.92 1,490, EXAMINERS OFFICE 19 876,258.16 86,730.11 1,808.04 964, COMPENSATION AGECNY 19 874,169.01 0.00 25,281.93 899, INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114, LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 0.00 160, LIBRARIAN 1 2 160,094.09 0.00 0.00 63,	3,674.13
SAFETY 45 2,671,566.19 6,927.47 6,953.36 2,685, SAFETY 29 1,480,213.33 5,433.96 4,496.92 1,490, EXAMINERS OFFICE 19 876,258.16 86,730.11 1,808.04 964, COMPENSATION AGECNY 19 874,169.01 0.00 25,281.93 899, INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114, LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 0.00 160, LIBRARIAN 1 2 160,094.09 0.00 0.00 63,	35,923.29
SAFETY 29 1,480,213.33 5,433.96 4,496.92 1,490, EXAMINERS OFFICE 19 876,258.16 86,730.11 1,808.04 964, COMPENSATION AGECNY 19 874,169.01 0.00 25,281.93 899, INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114, LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	30,396.96
EXAMINERS OFFICE 19 876,258.16 86,730.11 1,808.04 964, COMPENSATION AGECNY 19 874,169.01 0.00 25,281.93 899, INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114, LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 63,	35,447.02
COMPENSATION AGECNY 19 874,169.01 0.00 25,281.93 899, INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114, LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 63, LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	00,144.21
INVSTGTR INS FRD PRVNTN L&PS 4 114,334.40 0.00 0.00 114, LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 0.00 63,	34,796.31
LABORATORY AIDE 2 23,881.35 764.82 0.00 24, LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 0.00 63, LIBRARIAN 2 1 63,359.67 0.00 0.00 0.00 63,	99,450.94
LABORATORY TECHNICIAN 4 84,778.25 1,979.54 180.99 86, LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	4,334.40
LEGAL SECRETARY 1 90 4,443,738.65 54,910.39 8,012.71 4,506, LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	24,646.17
LEGAL SECRETARY 2 50 1,963,331.62 38,640.90 0.00 2,001, LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	86,938.78
LEGAL SPECIALIST 10 614,737.29 0.00 834.80 615, LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	06,661.75
LEGISLATIVE LIAISON 1 81,864.90 0.00 0.00 81, LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	1,972.52
LIBRARIAN 1 2 160,094.09 0.00 0.00 160, LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	15,572.09
LIBRARIAN 2 1 63,359.67 0.00 0.00 63,	31,864.90
	60,094.09
LIDDADY TECHNICIAN 1 64 500 49 0.00 0.00 64	3,359.67
LIBRARY TECHNICIAN 1 61,509.48 0.00 0.00 61,	61,509.48
LICENSE PROCESSOR 2 2 59,258.28 0.00 250.71 59,	59,508.99
LICENSE PROCESSOR I 1 44,175.50 0.00 0.00 44,	14,175.50
LIEUTENANT 342 30,253,537.00 40,953.61 3,719,893.61 34,014,	4,384.22
SUPERINTENDENT,STATE POLICE 4 122,057.26 0.00 12,673.48 134,	34,730.74
LIEUT ST INVSTGR 40 2,786,896.18 10,399.66 60,000.00 2,857,	7,295.84
LOCKSMITH 1 55,534.92 14,879.73 0.00 70,	0,414.65
OPERATOR 2 72,091.72 0.00 15.85 72,	2,107.57
MAJOR 16 1,060,961.19 3,343.06 210,400.92 1,274,	4,705.17
ANALYST II 1 69,127.50 0.00 0.00 69,	9,127.50
MANAGEMENT ASSISTANT 20 1,220,535.90 55,346.22 0.00 1,275,	75,882.12
SPECIALIST I 23 2,312,600.42 0.00 0.00 2,312,	2,600.42
SPECIALIST II 2 176,682.94 0.00 0.00 176,	6,682.94
PROCESSING 3 189,477.86 0.00 0.00 189,	39,477.86
PUBLIC SAFETY 6 560,220.92 0.00 620.00 560,	60,840.92
MANAGER 2 FISCAL RESOURCES 3 218,695.52 0.00 3,298.90 221,	21,994.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW AND PUBLIC SAFETY	MANAGER 2, HUMAN RESOURCES	1	105,236.30	0.00	0.00	105,236.30
	PROCESSING	4	399,124.44	0.00	0.00	399,124.44
	MANAGER 3 FISCAL RESOURCES	1	122,331.84	0.00	870.60	123,202.44
	MANAGER 3, HUMAN RESOURCES	2	100,678.24	0.00	30,196.32	130,874.56
	PROTECTION	1	98,503.86	0.00	0.00	98,503.86
	MANAGER 4, HUMAN RESOURCES	1	0.00	0.00	17,928.73	17,928.73
	SAFETY	1	102,611.86	0.00	4,066.71	106,678.57
	MARINE MECHANIC	7	382,951.15	14,559.05	0.00	397,510.20
	MASTER AVIATION MECHANIC	3	162,662.99	11,154.10	32,350.80	206,167.89
	MASTER MECHANIC	2	77,740.56	0.00	2,488.10	80,228.66
	MECHANICAL EQUIPMENT SPECIALIST	4	144,205.32	1,982.96	0.00	146,188.28
	MEDIA TECHNICIAN II	1	59,521.25	0.00	0.00	59,521.25
	MEDICAL REVIEW ANALYST	1	0.00	0.00	9,540.00	9,540.00
	MEMBER OF BOARD OR COMMISSION	339	155,500.00	0.00	16,500.00	172,000.00
	MIS APLCTNS ANLT 1	1	56,815.20	0.00	0.00	56,815.20
	MIS APLCTNS ANLT 2	1	61,972.82	0.00	0.00	61,972.82
	Not Reported	14	0.00	0.00	58,645.00	58,645.00
	NRSG CNSLTNT	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	1	86,247.99	0.00	0.00	86,247.99
	NTWRK ADMINR 2	8	812,671.93	0.00	0.00	812,671.93
	OFFICE AUTOMATION SPECIALIST 1	4	252,250.83	0.00	0.00	252,250.83
	OFFICE AUTOMATION SPECIALIST 2	2	147,909.60	0.00	0.00	147,909.60
	OFFICE SUPERVISOR	4	231,668.16	0.00	0.00	231,668.16
	COMMISSION	9	643,298.46	0.00	24,490.11	667,788.57
	AIR CONDITIONING	2	111,454.38	4,649.80	0.00	116,104.18
	PAINTER	3	150,416.50	13,457.30	0.00	163,873.80
	PARALEGAL TECHNICIAN 1	8	466,096.65	22,964.71	0.00	489,061.36
	PARALEGAL TECHNICIAN 2	34	1,708,388.87	93,918.13	460.11	1,802,767.11
	PARALEGAL TECHNICIAN ASSISTANT	3	114,182.58	3,487.95	0.00	117,670.53
	PERSONNEL AIDE 1	1	44,465.70	0.00	0.00	44,465.70
	PERSONNEL AIDE 2	1	37,796.14	0.00	0.00	37,796.14
	PERSONNEL ASSISTANT I	12	719,619.79	0.00	33,965.60	753,585.39
	PERSONNEL ASSISTANT II	5	380,377.12	14,040.08	0.00	394,417.20
	PERSONNEL ASSISTANT III	9	536,673.62	13,649.85	0.00	550,323.47
	PERSONNEL ASSISTANT IV	5	292,074.74	0.00	0.00	292,074.74
	PHYSICIAN 3	1	0.00	0.00	0.00	0.00
	PHYSICIAN SPECIALIST 1	1	144,843.78	0.00	0.00	144,843.78

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW AND PUBLIC SAFETY	PLANNING ASSOCIATE 3	1	89,074.92	0.00	0.00	89,074.92
	PLUMBER AND STEAMFITTER	2	98,695.17	641.60	0.00	99,336.77
	PRINCIPAL AUDIT ACCOUNT CLERK	4	146,511.37	0.00	174.74	146,686.11
	PRINCIPAL CLERK	25	1,030,637.39	66,257.47	7,744.83	1,104,639.69
	PRINCIPAL CLERK STENOGRAPHER	4	194,224.06	0.00	0.00	194,224.06
	PRINCIPAL CLERK TRANSCRIBER	39	1,517,669.05	0.00	342.84	1,518,011.89
	PRINCIPAL CLERK TYPIST	70	2,750,735.23	151,387.10	2,777.26	2,904,899.59
	OPERATOR	10	396,175.14	0.00	0.00	396,175.14
	PRINCIPAL ENGINEER ELECTRICAL	1	88,625.82	0.00	0.00	88,625.82
	PRINCIPAL FILE CLERK	1	4,474.28	0.00	2,284.30	6,758.58
	PHOTOGRAPHER	2	110,783.84	0.00	0.00	110,783.84
	ANALYST	1	81,128.74	0.00	0.00	81,128.74
	PRINCIPAL OPERATIONS ANALYST	4	324,514.96	0.00	0.00	324,514.96
	PRINCIPAL PAYROLL CLERK	1	30,740.89	438.84	0.00	31,179.73
	PRINCIPAL PLANNER	2	170,034.36	0.00	0.00	170,034.36
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL RESEARCH ANALYST	4	324,514.96	0.00	0.00	324,514.96
	PRINCIPAL STOCK CLERK	4	189,821.30	3,058.46	0.00	192,879.76
	SYSTEMS	1	73,954.80	0.00	0.00	73,954.80
	INFORMATION SYSTEMS	2	138,801.89	0.00	0.00	138,801.89
	PRINCIPAL VAULT CLERK	1	44,813.22	0.00	0.00	44,813.22
	PRINTING MACHINE OPERATOR 4	1	56,890.87	0.00	0.00	56,890.87
	PRINTING OPERATIONS MANAGER	1	75,833.16	0.00	0.00	75,833.16
	PRINTING OPERATIONS TECHNICIAN 4	1	73,954.80	0.00	0.00	73,954.80
	L&PS	1	79,467.70	0.00	0.00	79,467.70
	PRNCPL VETNRN NJ RACG COMM	1	112,629.36	0.00	24.75	112,654.11
	PROCEDURES ANALYST	1	56,686.86	0.00	0.00	56,686.86
	PROG ANLT & OPRTNS SPCLST 2	2	118,204.06	0.00	0.00	118,204.06
	PROG CMPLNC & SPPRT SPCLST 2	2	118,994.20	0.00	0.00	118,994.20
	PROG CMPLNC & SPPRT SPCLST 3	5	283,752.30	0.00	0.00	283,752.30
	PROG COMPLNC & SPPRT SPCLST 1	3	131,912.82	0.00	0.00	131,912.82
	PROGRAM DEVELOPMENT ASSISTANT	1	81,538.52	0.00	1,053.50	82,592.02
	SPECIALIST 1	2	175,748.56	0.00	0.00	175,748.56
	SPECIALIST 2	1	69,583.73	0.00	0.00	69,583.73
	SPECIALIST 3	2	100,183.86	0.00	23.00	100,206.86
	PROG SPVR 2	3	211,202.68	0.00	0.00	211,202.68
	PROG TECHN	3	18,975.41	0.00	3,921.62	22,897.03

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW AND PUBLIC SAFETY	PUBLIC INFORMATION OFFICER	7	403,153.39	0.00	25,294.58	428,447.97
	PUBL INFO SPCLST 2	1	59,436.26	0.00	0.00	59,436.26
	PUBL SFTY TELCMMCTR ST	154	6,315,882.23	891,481.84	57,719.13	7,265,083.20
	PUBL SFTY TELCMMCTR TRNE	29	513,734.82	23,092.21	3,427.30	540,254.33
	PURCHASING ASSISTANT	1	56,155.24	0.00	0.00	56,155.24
	RADIO DISPATCHER TYPING	3	117,170.89	21,379.46	135.93	138,686.28
	REPRESENTATIVE	3	197,742.94	0.00	0.00	197,742.94
	RADIO TECHNICIAN	1	0.00	0.00	0.00	0.00
	REPAIRER	6	227,878.47	7,496.77	414.53	235,789.77
	RESEARCH ANALYST	5	286,912.22	0.00	0.00	286,912.22
	RESEARCH SCIENTIST 1	1	107,436.90	0.00	0.00	107,436.90
	SECRETARIAL ASSISTANT 1	15	992,883.78	0.00	731.60	993,615.38
	SECRETARIAL ASSISTANT 2	32	1,727,823.88	1,775.48	11,457.10	1,741,056.46
	SECRETARIAL ASSISTANT 3	64	2,899,381.67	66,107.67	12,569.08	2,978,058.42
	SECRETARY TO THE COMMISSIONER	1	0.00	0.00	0.00	0.00
	RESOURCES	4	301,271.88	0.00	0.00	301,271.88
	SECURITY OFFICER	72	2,920,211.06	509,636.58	12,163.88	3,442,011.52
	SENIOR AUDIT ACCOUNT CLERK	5	190,252.95	4,960.14	48.12	195,261.21
	WORKER	26	835,339.25	22,378.22	11,155.08	868,872.55
	SENIOR BUYER	2	154,134.04	0.00	0.00	154,134.04
	SENIOR CLERK	18	578,992.92	69,370.09	9,124.98	657,487.99
	SENIOR CLERK STENOGRAPHER	1	41,028.13	0.00	0.00	41,028.13
	SENIOR CLERK TRANSCRIBER	37	1,320,338.25	460.23	541.71	1,321,340.19
	SENIOR CLERK TYPIST	80	2,755,534.46	200,129.73	4,987.45	2,960,651.64
	OPERATOR	5	280,776.20	26,189.90	1,392.50	308,358.60
	OPERATOR	14	509,467.11	62,705.85	282.96	572,455.92
	SENIOR ENGINEER ELECTRICAL	3	178,694.73	950.98	0.00	179,645.71
	SENIOR EXECUTIVE SERVICE	10	952,125.52	0.00	16,729.30	968,854.82
	SENIOR FILE CLERK	1	39,274.38	20,563.90	421.75	60,260.03
	SENIOR FORENSIC PHOTOGRAPHER	2	51,282.18	0.00	0.00	51,282.18
	SPECIALIST	3	204,107.01	0.00	0.00	204,107.01
	SENIOR IDENTIFICATION OFFICER	1	56,155.24	0.00	0.00	56,155.24
	SENIOR LABORATORY TECHNICIAN	2	37,289.86	0.00	49.82	37,339.68
	SENIOR LIBRARY ASSISTANT	2	82,512.34	0.00	0.00	82,512.34
	SENIOR MAIL CLERK	1	37,580.59	0.00	17.61	37,598.20
	SENIOR MANAGEMENT ASSISTANT	21	1,199,547.95	0.00	12,962.79	1,212,510.74
	OPERATOR	1	38,689.50	11,065.99	791.61	50,547.10

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW AND PUBLIC SAFETY	SENIOR OPERATIONS ANALYST	1	69,536.94	0.00	0.00	69,536.94
	SENIOR PAYROLL CLERK	1	0.00	0.00	0.00	0.00
	SENIOR PLANNER	4	273,038.57	21,102.05	2,236.50	296,377.12
	SENIOR POSTAL CLERK	1	40,182.41	145.10	0.00	40,327.51
	SENIOR REPAIRER	4	160,888.09	16,062.00	76.38	177,026.47
	SENIOR RESEARCH ANALYST	1	70,624.90	0.00	0.00	70,624.90
	SENIOR SAFETY INSPECTOR	3	121,658.84	0.00	0.00	121,658.84
	SENIOR SECURITY OFFICER	12	471,068.30	22,074.16	15,376.26	508,518.72
	SENIOR STATISTICIAN	1	65,841.42	0.00	0.00	65,841.42
	INFORMATION SYSTEMS	1	56,801.78	0.00	0.00	56,801.78
	INFORMATION SYSTEMS	8	326,260.69	1,932.27	0.00	328,192.96
	SENIOR TRAINING TECHNICIAN	3	189,441.69	0.00	0.00	189,441.69
	SENIOR VETERINARIAN	5	511,767.32	0.00	760.16	512,527.48
	SERGEANT	757	63,599,030.37	53,808.93	10,073,806.19	73,726,645.49
	SERGEANT FIRST CLASS	358	30,937,127.16	24,048.08	4,267,490.86	35,228,666.10
	SFTWRE DEV SPCLST ASST	13	672,140.34	10,161.37	793.06	683,094.77
	SGT ST INVSTGR	55	4,266,271.22	0.00	54,716.34	4,320,987.56
	SAFETY	54	3,399,253.75	8,887.50	60,914.94	3,469,056.19
	SPECIAL SERVICES	199	2,012,772.25	12,625.00	123,392.68	2,148,789.93
	SPPRT SVCS REP 3	6	166,615.48	0.00	3,438.35	170,053.83
	SPVG PUBL SFTY TELCMMCTR ST	5	243,605.32	11,748.37	41,539.61	296,893.30
	SR INVSTGTR INS FRD PRVNTN L&PS	2	0.00	0.00	0.00	0.00
	SR PUBL SFTY TELCMMCTR	60	3,360,252.71	479,565.04	40,196.42	3,880,014.17
	SR STCK CLK	1	41,508.93	551.16	4,797.10	46,857.19
	TECHNICIAN 3	1	93,338.04	0.00	0.00	93,338.04
	PUBLIC SAFETY	8	182,354.00	0.00	0.00	182,354.00
	PUBLIC SAFETY	2	0.00	0.00	0.00	0.00
	PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	PUBLIC SAFETY	21	1,386,583.85	20,108.14	0.00	1,406,691.99
	PUBLIC SAFETY	40	2,994,188.43	0.00	38,125.68	3,032,314.11
	PUBLIC SAFETY	33	2,989,219.83	15,576.47	24,831.98	3,029,628.28
	PUBLIC SAFETY	27	1,284,435.36	32,589.74	3,869.41	1,320,894.51
	STATE MEDICAL EXAMINER	1	0.00	0.00	0.00	0.00
	STATE POLICE RECRUIT	130	744,020.76	456.09	12,488.36	756,965.21
	WEIGHTS AND MEASURES	1	0.00	0.00	0.00	0.00
	STATISTICIAN	1	0.00	0.00	0.00	0.00
	STF NES 12 MO	2	65,244.45	0.00	0.00	65,244.45

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW AND PUBLIC SAFETY	STOREKEEPER 1	5	321,832.01	3,813.00	0.00	325,645.01
	STOREKEEPER 2	5	246,979.80	5,789.32	5,622.24	258,391.36
	SUPERVISING ACCOUNTANT	3	184,623.77	0.00	1,186.22	185,809.99
	ANALYST	7	666,940.04	0.00	0.00	666,940.04
	DIVISION OF STATE POLICE	1	73,954.80	0.00	0.00	73,954.80
	AND PUBLIC SAFETY	45	3,883,178.32	4,346.09	25,247.75	3,912,772.16
	SUPERVISING LIBRARIAN	1	93,338.04	0.00	0.00	93,338.04
	IMPROVEMENT SPECIALIST	6	723,805.68	0.00	0.00	723,805.68
	SUPERVISING PLANNER	3	186,676.08	0.00	14,593.36	201,269.44
	SPECIALIST	1	78,989.11	0.00	0.00	78,989.11
	DEVELOPMENT SPECIALIST	4	307,945.39	0.00	29,685.06	337,630.45
	OPERATIONS	1	83,505.76	0.00	0.00	83,505.76
	PHOTOGRAPHY UNIT	1	64,391.20	0.00	0.00	64,391.20
	RECORDS UNIT	1	34,633.48	10,443.38	0.00	45,076.86
	PROFESSIONAL BOARD	7	231,278.32	0.00	0.00	231,278.32
	SUPERVISOR OF ACCOUNTS	1	58,787.44	0.00	0.00	58,787.44
	SUPERVISOR OF BUILDING REPAIRS II	1	52,722.12	3,257.43	14.00	55,993.55
	MEASURES	2	212,441.49	1,373.96	7,473.60	221,289.05
	& OPERATIONS	1	81,128.74	29,629.90	0.00	110,758.64
	SERVICES	10	547,486.98	25,108.54	0.00	572,595.52
	AND MEASURES	2	103,164.06	450.78	48,490.92	152,105.76
	SUPERVISOR OF MAILS	1	64,391.20	0.00	0.00	64,391.20
	OPERATIONS, RACING COMMISSION	1	85,017.18	0.00	0.00	85,017.18
	SUPERVISOR OF WAREHOUSES	1	67,438.60	876.60	0.00	68,315.20
	DOT	1	93,338.04	0.00	0.00	93,338.04
	MAINTENANCE	1	77,464.65	0.00	0.00	77,464.65
	SUPERVISOR, RADIO MAINTENANCE	3	212,633.62	10,785.75	8,622.84	232,042.21
	UNIT	4	193,173.60	20,000.91	0.00	213,174.51
	MANAGEMENT	2	83,084.95	0.00	0.00	83,084.95
	SUPPLY SUPPORT TECHNICIAN 1	1	27,575.19	0.00	0.00	27,575.19
	SUPPLY SUPPORT TECHNICIAN 2	3	86,813.78	0.00	0.00	86,813.78
	SUPPLY SUPPORT TECHNICIAN 3	1	42,400.70	0.00	0.00	42,400.70
	REPRESENTATIVE TRAINEE	1	23,983.45	0.00	411.76	24,395.21
	SUPVR FNGRPRNT TCHNCL UNT	1	67,438.60	22,052.72	0.00	89,491.32
	TECHL SPPRT SPCLST 1	2	147,732.04	2,960.93	0.00	150,692.97
	TECHL SPPRT SPCLST 2	2	142,517.20	9,140.02	0.00	151,657.22
	TECHNICAL ASSISTANT 3	12	486,258.56	4,753.20	0.00	491,011.76

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
LAW AND PUBLIC SAFETY	TECHNICAL ASSISTANT II INSURANCE	4	181,892.39	0.00	461.18	182,353.57
	TECHNICAL ASSISTANT I INSURANCE	7	404,921.40	0.00	0.00	404,921.40
	PURCHASING	2	77,505.26	0.00	2,112.93	79,618.19
	TECHNICAL ASSISTANT I PURCHASING	1	58,787.44	0.00	0.00	58,787.44
	ACTIVITIES	7	375,941.33	1,161.79	0.00	377,103.12
	INFORMATION SYSTEMS	9	429,872.60	15,601.81	1,764.40	447,238.81
	TECHNICAL ASSISTANT PERSONNEL	7	317,894.32	11,571.70	0.00	329,466.02
	TECHNICAL PROGRAM ASSISTANT	3	186,200.83	0.00	4,589.80	190,790.63
	TECHNICAL SUPPORT SPECIALIST I	4	324,415.82	0.00	0.00	324,415.82
	TECHNICAL SUPPORT SPECIALIST II	2	134,877.20	0.00	0.00	134,877.20
	INFORMATION SYSTEMS	10	557,178.26	7,039.98	0.00	564,218.24
	ANALYST I	1	112,629.36	0.00	0.00	112,629.36
	TENTATIVE TITLE	2	53,638.00	0.00	0.00	53,638.00
	TRAINING TECHNICIAN	1	58,528.43	0.00	0.00	58,528.43
	OF LAW & PUBLIC SAFETY	2	113,130.68	0.00	0.00	113,130.68
	TROOPER	829	52,709,689.53	33,500.47	11,807,035.85	64,550,225.85
	TROOPER 1	453	35,184,031.65	34,761.77	5,937,121.16	41,155,914.58
	TROOPER 2	247	18,186,959.76	12,277.68	3,508,226.43	21,707,463.87
	VETERINARIAN	1	76,485.29	0.00	147.50	76,632.79
	INSPECTOR I	1	102,647.74	5,881.29	0.00	108,529.03
	INSPECTOR II	7	608,452.26	5,498.92	0.00	613,951.18
	INSPECTOR III	4	296,877.04	7,018.38	0.00	303,895.42
	WORD PROCESSING SPECIALIST I	4	196,572.18	0.00	0.00	196,572.18
	WORD PROCESSING SPECIALIST II	2	98,056.10	1,739.78	0.00	99,795.88
	WTS & MEAS APPRNTC	2	52,850.34	3,451.68	1,896.60	58,198.62
	X-RAY TECHNICIAN	1	48,178.03	3,145.69	0.00	51,323.72
LAW AND PUBLIC SAFETY	Sum:	8,325	498,891,554.16	6,558,049.75	43,130,137.31	548,579,741.22
LEGISLATURE	ASSEMBLY MAJORITY	3	110,038.19	0.00	18,750.00	128,788.19
	ADMINISTRATIVE ASSISTANT, OLS	6	325,224.25	0.00	304.15	325,528.40
	ADMINV AIDE OLS	1	39,619.33	0.00	52.00	39,671.33
	ADMINV MGR DMU OLS	1	109,936.21	0.00	62.60	109,998.81
	ASGNMNT SEC OLS	1	43,901.38	584.64	57.60	44,543.62
	ASSEMBLY MEMBER	161	0.00	0.00	3,934,499.51	3,934,499.51
	ASSISTANT AUDITOR,OLS	8	147,360.46	0.00	1,194.88	148,555.34
	ASSISTANT COUNSEL - SENATE	5	177,160.45	0.00	20,639.00	197,799.45
	ASSISTANT DIRECTOR	6	540,930.08	0.00	95.80	541,025.88

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LEGISLATURE	ADMINISTRATION SCI	2	160,162.06	0.00	34,034.00	194,196.06
	AND FINANCE OFFICER, OLS	1	125,819.93	0.00	47.90	125,867.83
	COUNSEL,OLS	1	125,819.93	0.00	47.90	125,867.83
	ASSISTANT OFFICE MANAGER	2	38,557.91	0.00	13,215.80	51,773.71
	GENERAL ASSEMBLY MINORITY	1	87,065.16	0.00	0.00	87,065.16
	ASSISTANT STATE AUDITOR OLS	2	241,542.24	0.00	288.40	241,830.64
	EDITOR,OLS	2	118,440.84	0.00	155.60	118,596.44
	ASSOC FSCL ANLT OLS	3	71,222.10	0.00	52.90	71,275.00
	ASSOCIATE DIRECTOR	3	246,551.76	0.00	0.00	246,551.76
	ASSOC LEGSLTV CNSL OLS	1	70,864.66	0.00	53.60	70,918.26
	ASSOC RSRCH ANLT OLS	2	110,740.41	0.00	2,554.60	113,295.01
	ASSPC CNSL OLS	6	203,777.75	0.00	2,286.39	206,064.14
	SCI	1	139,682.40	0.00	0.00	139,682.40
	ASST FSCL ANLT 1 OLS	1	27,628.11	0.00	0.00	27,628.11
	ASST FSCL ANLT 2 OLS	2	84,679.05	0.00	63.50	84,742.55
	OLS	1	130,852.71	0.00	49.90	130,902.61
	ASST OLS	4	102,236.17	239.88	354.30	102,830.35
	ASST RSRCH ANLT 1 OLS	3	55,540.70	0.00	71.00	55,611.70
	AUDITOR OLS	6	247,896.86	0.00	1,038.10	248,934.96
	BILL PRCR III OLS	4	151,121.57	10,092.04	1,032.20	162,245.81
	BILL PRCR I OLS	1	0.00	0.00	0.00	0.00
	BLDG SVC COORDR SESCJMC	2	57,283.94	907.20	1,716.00	59,907.14
	BUDGET AND PERSONNEL OFFICER	1	80,191.54	0.00	7,000.00	87,191.54
	BUDGET DIRECTOR	1	94,636.10	0.00	0.00	94,636.10
	JNT MGMT COMM	1	0.00	0.00	0.00	0.00
	LND SCJM	1	38,033.32	1,485.08	386.19	39,904.59
	MGMT COMM	1	76,716.56	5,941.06	77.20	82,734.82
	OPRTN EXT MAIN	1	49,721.23	2,989.30	729.47	53,440.00
	1,OLS	2	103,862.11	0.00	136.40	103,998.51
	2,OLS	1	41,811.75	0.00	5,632.50	47,444.25
	CHF STAFF	3	134,099.50	0.00	70,000.00	204,099.50
	CHIEF COUNSEL	1	90,878.58	0.00	0.00	90,878.58
	CLERK OF THE GENERAL ASSEMBLY	1	104,597.74	0.00	0.00	104,597.74
	CMMCTNS SYS TECHN 3 OLS	1	39,719.52	335.37	52.10	40,106.99
	CMMCTN SYS TECHN 2 OLS	2	39,820.64	4,535.14	52.30	44,408.08
	OF INVESTIGATION	6	77,968.42	0.00	804.60	78,773.02
	COMM SPCLST OLS	1	62,147.94	0.00	626.40	62,774.34

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LEGISLATURE	COMMUNICATIONS ASSISTANT	2	78,198.12	0.00	0.00	78,198.12
	ASSEMBLY MAJORITY	1	99,616.92	0.00	0.00	99,616.92
	ASSEMBLY MINORITY	2	91,111.06	0.00	306.40	91,417.46
	COMMUNICATION SPECIALIST	6	308,068.70	0.00	0.00	308,068.70
	CONFID AIDE/SCI	1	68,942.64	0.00	0.00	68,942.64
	MGMT COM	1	72,215.26	7,603.68	0.00	79,818.94
	COORDR INVSTGTV ACCTG	1	0.00	0.00	0.00	0.00
	COORDR INVSTGTV ANLYST	1	108,152.20	0.00	0.00	108,152.20
	COORDR SECTRL SVS OLS	1	57,619.51	0.00	75.60	57,695.11
	COPY CENTER ASSISTANT OLS	1	38,615.20	3,636.16	50.70	42,302.06
	CORRDR ORGZD CRM RKTRG PRJCTS	1	22,596.57	0.00	506.32	23,102.89
	INVESTIGATION	4	449,546.48	0.00	1,587.56	451,134.04
	INVESTIGATION	2	186,196.92	0.00	28,345.96	214,542.88
	COUNSEL TO THE COMMISSION	2	152,183.80	0.00	0.00	152,183.80
	MGMT	1	61,432.56	4,937.56	0.00	66,370.12
	CSTMR SPRT SPCLST OLS	1	59,379.25	0.00	78.00	59,457.25
	DEPUTY BUDGET DIRECTOR	1	69,731.74	0.00	0.00	69,731.74
	COMMUNICATIONS	3	130,907.11	0.00	7,806.80	138,713.91
	DEPUTY EXECUTIVE DIRECTOR	2	232,145.66	0.00	1,532.80	233,678.46
	SENATE	3	249,191.39	0.00	5,370.84	254,562.23
	COUNSEL	1	114,670.92	0.00	0.00	114,670.92
	DIRECTOR DMU, OLS	1	139,911.80	0.00	53.20	139,965.00
	DIRECTOR OF ADMINISTRATION	2	151,330.92	0.00	0.00	151,330.92
	DIRECTOR OF ADMINISTRATION, OLS	1	136,892.07	0.00	52.10	136,944.17
	SERVICES AND OPERATIONS	1	66,570.85	0.00	31,999.88	98,570.73
	ANALYSIS	1	109,900.18	0.00	0.00	109,900.18
	MANAGEMENT UNIT, OLS	2	141,924.94	0.00	15,054.00	156,978.94
	SENATE	3	134,099.69	0.00	0.00	134,099.69
	OLS	1	136,892.07	0.00	52.10	136,944.17
	GENERAL ASSEMBLY MAJORITY	2	229,118.76	0.00	0.00	229,118.76
	UNIT OLS	1	139,911.80	0.00	53.20	139,965.00
	DPTY CNSL 1 OLS	6	85,752.47	0.00	0.00	85,752.47
	DPTY CNSL 2 OLS	4	199,192.69	0.00	461.10	199,653.79
	DPTY DIR CNSTINTNT SVCS	1	30,766.23	0.00	0.00	30,766.23
	DPTY EXEC DIR OF OPRTNS	1	0.00	0.00	0.00	0.00
	DPTY EXEC DIR OF RSRCH	1	114,707.32	0.00	0.00	114,707.32
	DSTRCT OFC ASST OLS	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LEGISLATURE	OLS	2	85,065.04	0.00	0.00	85,065.04
	DSTRCT OFC LIASN OLS	1	92,084.69	0.00	52.40	92,137.09
	DSTRCT OFC PRJCTS SPCLST OLS	1	54,684.70	0.00	71.80	54,756.50
	EXEC ASST JNT COMM PUBL SCHL	1	65,985.95	0.00	1,187.30	67,173.25
	ANLYS	1	135,379.40	0.00	0.00	135,379.40
	EXECUTIVE DIRECTOR	1	52,836.68	0.00	0.00	52,836.68
	EXECUTIVE DIRECTOR	1	94,099.62	0.00	0.00	94,099.62
	MINORITY	1	140,459.80	0.00	0.00	140,459.80
	ASSEMBLY	1	140,459.80	0.00	0.00	140,459.80
	SCHOOLS	1	95,573.50	0.00	1,719.20	97,292.70
	LEGISLATIVE SERVICES	1	164,367.84	0.00	0.00	164,367.84
	EXECUTIVE DIRECTOR, SENATE	2	140,459.80	0.00	0.00	140,459.80
	MINORITY	1	140,459.80	0.00	0.00	140,459.80
	COMMISSION OF INVESTIGATION	2	152,107.38	0.00	26,955.60	179,062.98
	EXECUTIVE SECRETARY, OLS	3	162,636.97	2,642.07	213.30	165,492.34
	COMMISSION OF INVESTIGATION	1	82,028.18	0.00	0.00	82,028.18
	FIELD SERVICES OFFICER	1	59,770.10	0.00	0.00	59,770.10
	FISCAL OFFICER,OLS	1	107,494.92	0.00	61.20	107,556.12
	FRNSC ACCTNT 1	2	203,339.24	0.00	0.00	203,339.24
	GRP LDR/EDUC DMU OLS	1	84,185.91	0.00	47.90	84,233.81
	GRP LDR/ENGR DMU OLS	3	263,080.47	0.00	150.00	263,230.47
	GRP LDR PROG/ANLT DMU OLS	1	91,201.30	0.00	51.90	91,253.20
	COORDINATOR SESCJMC	1	34,847.28	339.26	0.00	35,186.54
	HEARING REPORTER OLS	1	33,234.93	944.35	43.70	34,222.98
	HUMAN RECOURCE ASSISTANT 1	1	0.00	0.00	1,300.00	1,300.00
	HUMAN RESOURCE ASSISTANT 2, OLS	1	57,822.90	0.00	75.90	57,898.80
	HUMAN RESOURCE ASSISTANT 3, OLS	1	50,663.90	0.00	66.60	50,730.50
	INFO TECHNGY MGR OLS	1	95,525.21	0.00	54.50	95,579.71
	COMMISSION OF INVESTIGATION	5	235,693.90	0.00	0.00	235,693.90
	INTRDEPTL COORDG ASST	1	86,312.98	0.00	0.00	86,312.98
	INVESTIGATION	2	202,396.22	0.00	0.00	202,396.22
	COMMISSION OF INVESTIGATION	2	125,120.58	0.00	0.00	125,120.58
	INVNTY CONTROL ASST OLS	1	42,869.72	0.00	56.30	42,926.02
	INVSTGTV AGNT 2 SCI	1	98,519.20	0.00	0.00	98,519.20
	INVSTGTV AGNT 3 SCI	3	240,599.06	0.00	0.00	240,599.06
	LD CNSL OLS	9	793,233.48	0.00	479.80	793,713.28
	LD FSCL ANLT OLS	3	270,076.38	0.00	291.05	270,367.43

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LEGISLATURE	MGMT COMM	2	80,549.85	3,214.84	944.03	84,708.72
	LD PRCR II OLS	2	93,586.30	9,374.77	326.20	103,287.27
	LD PUBL INFO ASST OLS	6	340,957.50	23,540.88	11,006.34	375,504.72
	LD RSRCH ANLT OLS	6	407,999.31	0.00	21,926.30	429,925.61
	LEGISLATIVE AIDE - ASSEMBLY	1,078	3,735.63	0.00	9,787,284.72	9,791,020.35
	LEGISLATIVE AIDE - SENATE	506	0.00	0.00	5,313,976.23	5,313,976.23
	OFFICER, OLS	1	139,911.80	0.00	53.20	139,965.00
	LEGISLATIVE LIBRARIAN OLS	1	65,436.37	0.00	49.50	65,485.87
	LIBRY ASST, ACQSTNS OLS	1	51,323.19	0.00	10,604.30	61,927.49
	MAIL SVCS ASSOC OLS	1	54,817.74	0.00	72.00	54,889.74
	MGR FINCL & PRCHSG OPRTNS OLS	1	109,936.21	0.00	62.60	109,998.81
	MGR OLS	15	1,205,274.21	0.00	37,425.92	1,242,700.13
	NETWORK ENGINEER,OLS	3	245,760.93	0.00	155.00	245,915.93
	NETWORK TECHNICIAN 1, OLS	9	506,615.51	29,373.54	396.70	536,385.75
	PROJECTS OLS	1	44,828.65	0.00	58.90	44,887.55
	NOMINATIONS ASSISTANT, OLS	1	54,625.80	0.00	71.80	54,697.60
	NTWRK ADMINR SCI	1	111,112.04	0.00	0.00	111,112.04
	OFC SVCS ASSOC OLS	1	45,225.02	1,395.85	59.40	46,680.27
	OFFICE MANAGER	1	65,517.14	0.00	0.00	65,517.14
	PERSONNEL OFFICER	1	73,397.74	0.00	0.00	73,397.74
	POLICY ADVISOR	3	73,459.92	0.00	1,960.93	75,420.85
	POLICY ASSISTANT	2	49,808.46	0.00	0.00	49,808.46
	PRFRDR\ASST TO SUPVR OLS	1	57,906.85	0.00	110.00	58,016.85
	PRINCIPAL AUDITOR OLS	34	2,576,317.48	0.00	33,368.08	2,609,685.56
	PRINCIPAL FISCAL ANALYST, OLS	3	314,097.61	0.00	178.80	314,276.41
	PRINCIPAL RESEARCH ANALYST, OLS	4	425,826.44	0.00	242.40	426,068.84
	PRJCT COORDR OLS	2	113,536.16	5,846.79	149.20	119,532.15
	PRJCTS ASST OLS	2	88,147.10	0.00	116.20	88,263.30
	PRNCPL AUD PRCR OSA OLS	1	40,739.58	0.00	53.50	40,793.08
	PRNCPL CNSL OLS	6	638,577.95	0.00	363.50	638,941.45
	PRNCPL SEC OLS	11	485,200.34	6,577.91	1,575.64	493,353.89
	PRNCPL STF ASST OLS	1	34,204.83	4,661.20	45.00	38,911.03
	PROG COORDR OLS	1	57,500.70	0.00	75.50	57,576.20
	PROG MGR OPI OLS	1	107,012.53	0.00	60.90	107,073.43
	PROGRAMMER/ANALYST 1 DMU,OLS	3	204,952.40	0.00	155.40	205,107.80
	PUBLCTNS ASST OLS	1	40,933.20	0.00	53.80	40,987.00
	PUBLICATIONS COORDINATOR,OLS	1	61,602.67	0.00	47.30	61,649.97

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LEGISLATURE	PUBLIC INFORMATION OFFICE	5	86,513.42	0.00	2,572.46	89,085.88
	PUBL INFO ASST 1/CUSTMR SVC OLS	6	263,360.01	12,725.01	1,002.60	277,087.62
	PUBL INFO ASST 1/LEGSLTV INFO OLS	1	34,190.46	2,346.48	176.30	36,713.24
	OF INVESTIGATION	1	34,309.86	0.00	0.00	34,309.86
	MINORITY	3	36,513.39	0.00	0.00	36,513.39
	ASSEMBLY MAJORITY	2	54,789.28	0.00	0.00	54,789.28
	ASSEMBLY MINORITY	2	167,854.44	0.00	0.00	167,854.44
	RESEARCH ASSOCIATE SENATE	4	146,717.87	0.00	66,810.30	213,528.17
	ASSEMBLY MINORITY	1	113,888.85	0.00	383.20	114,272.05
	RSRCE MGR ST COMM OF INVSTGN	1	0.00	0.00	0.00	0.00
	SECRETAIAL ASSISTANT 1	2	67,015.26	0.00	0.00	67,015.26
	SECRETARIAL ASSISTANT	7	184,145.53	0.00	0.00	184,145.53
	SECRETARIAL ASSISTANT 2	4	197,198.82	0.00	0.00	197,198.82
	SECRETARY	1	33,256.70	0.00	0.00	33,256.70
	SECRETARY II,OLS	4	91,448.02	1,005.28	644.60	93,097.90
	SECRETARY I,OLS	7	102,612.40	359.88	262.00	103,234.28
	SECRETARY OF THE SENATE	2	83,979.48	0.00	0.00	83,979.48
	SECRETARY OLS	2	44,828.65	0.00	58.90	44,887.55
	SECRETARY-RECEPTIONIST	2	33,022.86	0.00	0.00	33,022.86
	SECTION CHIEF, OLS	10	1,074,661.70	0.00	17,483.82	1,092,145.52
	SECTION SECRETARY, OLS	10	506,292.82	7,632.79	6,267.60	520,193.21
	SEC TO ASST ST AUDTR OLS	1	46,091.55	1,047.58	121.15	47,260.28
	SEMI SENIOR AUDITOR OLS	3	88,286.27	0.00	17.70	88,303.97
	SENATOR	72	0.00	0.00	1,830,834.00	1,830,834.00
	SENIOR AUDITOR II OLS	10	455,675.07	0.00	6,748.05	462,423.12
	SENIOR EDITOR/PROOFREADER OLS	1	46,923.89	0.00	61.60	46,985.49
	SENIOR FISCAL ANALYST 1, OLS	1	76,403.83	0.00	57.90	76,461.73
	SENIOR HEARING REPORTER OLS	1	41,477.70	1,223.33	54.50	42,755.53
	SENIOR POLICY ADVISOR	7	364,137.74	0.00	12,586.00	376,723.74
	SENIOR RESEARCH ASSOCIATE	5	249,622.86	0.00	0.00	249,622.86
	OF INVESTI	1	125,264.62	0.00	0.00	125,264.62
	SENIOR STAFF ASSISTANT	3	60,336.51	196.35	79.20	60,612.06
	SENIOR STAFF ASSOCIATE	1	0.00	0.00	0.00	0.00
	SPCL AGNT/INVSTGR 3 SCI	2	188,131.32	0.00	0.00	188,131.32
	INVESTIGATION	8	630,935.50	0.00	0.00	630,935.50
	SPECIAL ASSISTANT 0LS	2	228,530.69	0.00	130.10	228,660.79
	PRESIDENT	1	2,088.13	0.00	0.00	2,088.13

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LEGISLATURE	SPECIAL SERVICES	8	75,178.79	0.00	6,657.02	81,835.81
	SPPRT SVCS ASST OLS	1	35,505.25	0.00	278.46	35,783.71
	SPVR BILL PROCG UNT OLS	1	66,903.64	0.00	50.60	66,954.24
	SPVR LEGSLTV INFO & BILL RM	1	76,229.36	0.00	155.50	76,384.86
	SPVR LIBRY SVCS OLS	1	70,518.45	0.00	10,701.90	81,220.35
	SPVR OFFC SVCS OLS	1	70,400.31	0.00	53.30	70,453.61
	SPVR STF SPPRT SVCS OLS	1	71,174.79	0.00	53.90	71,228.69
	SR ASST EXEC DIR/LEG CNSL OLS	1	60,741.20	729.88	45.90	61,516.98
	OLS	11	253,274.37	1,563.29	10,703.19	265,540.85
	SR AUDTR III OLS	17	773,476.20	0.00	1,094.60	774,570.80
	SR AUDTR I OLS	13	761,543.45	0.00	5,476.86	767,020.31
	SR CMMCTNS SPCLST	1	0.00	0.00	0.00	0.00
	SR CNSL OLS	10	655,438.86	0.00	2,677.25	658,116.11
	TECHNGY	1	73,932.54	0.00	0.00	73,932.54
	SR DSTRCT OFC SPPRT SPCLST OLS	1	32,673.38	958.86	42.90	33,675.14
	SR FISCL ASSOC OLS	1	39,492.57	2,975.53	51.90	42,520.00
	SR FSCL ANLT OLS	11	479,754.70	0.00	50,039.31	529,794.01
	SR FSCL,DSTRCT OFC ASSOC, OLS	1	51,027.76	0.00	67.10	51,094.86
	SR LEGSLTV CNSL OLS	1	80,756.40	0.00	46.00	80,802.40
	SR NWSPAPR CLPG SVC ASST OLS	1	0.00	0.00	10,407.20	10,407.20
	SR PRCHSG ASSOC OLS	1	70,883.39	0.00	53.70	70,937.09
	SR PROGR/ANLT OLS	2	175,386.98	0.00	100.00	175,486.98
	SR RSRCH ANLT OLS	9	549,101.66	0.00	550.60	549,652.26
	SR STF SPPRT SVCS ASST OLS	1	32,043.78	53.74	53.70	32,151.22
	SR TRNR DMU OLS	2	141,661.18	0.00	160.60	141,821.78
	STAFF ASSOCIATE	4	41,839.20	0.00	20,000.00	61,839.20
	STAFF COUNSEL	2	115,306.62	0.00	0.00	115,306.62
	STAFF SECRETARY SENATE	5	189,105.28	0.00	310.35	189,415.63
	STATE AUDITOR	1	139,911.80	0.00	53.20	139,965.00
	STF ASST OLS	2	56,123.18	209.22	49.20	56,381.60
	STF CNSL & TRNG COORDR OLS	1	68,024.90	0.00	76.70	68,101.60
	TECHNL SPPRT SPCLST OLS	1	108,111.97	0.00	61.60	108,173.57
	TECHNL SPPRT SPCLST SCI	1	61,252.10	0.00	0.00	61,252.10
	TOUR COORDINATOR 1, OLS	1	74,326.70	0.00	56.30	74,383.00
	TUR ASST OLS	1	43,088.09	0.00	56.60	43,144.69
	TUR PROG EDUCTR OLS	2	34,119.03	0.00	59.10	34,178.13
	TUR PROG LIASN OLS	1	42,373.31	0.00	55.70	42,429.01

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
56,968,041.14	21,534,161.31	164,225.79	35,269,654.04	2,429	Sum:	LEGISLATURE
70,624.90	0.00	0.00	70,624.90	1	ACCOUNTANT 2	MILITARY AND VETERANS AFFAIRS
161,013.61	481.38	3,485.62	157,046.61	3	ACCOUNTANT 3	
45,816.36	353.62	382.83	45,079.91	1	ACCOUNTING ASSISTANT	
466,151.90	25,856.98	0.00	440,294.92	5	ADMINISTRATIVE ANALYST 1	
73,402.72	0.00	673.46	72,729.26	1	ADMINISTRATIVE ANALYST 2	
0.00	0.00	0.00	0.00	1	ADMINISTRATIVE ANALYST 3	
66,818.50	0.00	2,427.30	64,391.20	1	ADMINISTRATIVE ANALYST IV	
110,362.46	0.00	0.00	110,362.46	1	RELATIONS	
117,049.92	0.00	0.00	117,049.92	2	AFFAIRS	
189,024.75	1.13	6,204.44	182,819.18	3	ADMTG OFCR	
337,888.08	0.00	0.00	337,888.08	3	ADVNCD PRACTC NRS	
71,609.95	0.00	8,559.64	63,050.31	1	ARCHITECTURAL ASSISTANT	
342,940.06	2,881.65	34,499.24	305,559.17	5	ARMORER I	
671,586.26	0.00	86,349.55	585,236.71	11	ARMORER II	
420,712.74	32,479.34	30,908.72	357,324.68	11	ARMORER III	
383,954.65	34.63	47,741.59	336,178.43	15	ARMORER IV	
91,440.80	0.00	0.00	91,440.80	2	INSTITUTIONS	
264,571.56	0.00	0.00	264,571.56	5	SERVICES NURSING HOMES	
86,760.78	0.00	1,743.60	85,017.18	1	MAINTENANCE 1	
130,608.73	0.00	0.00	130,608.73	3	MAINTENANCE 2	
140,219.73	0.00	0.00	140,219.73	4	ASSISTANT FOOD SERVICE SUPVR 2	
194,321.53	1,789.70	0.00	192,531.83	4	ASSISTANT FOOD SERVICE SUPVR 3	
50,973.19	0.00	1,945.14	49,028.05	1	ASSISTANT HEAD GROUNDS WORKER	
144,697.67	87.08	6,455.75	138,154.84	3	SUPERVISOR 2	
120,146.88	13.40	1,700.96	118,432.52	2	RECREATION	
59,059.27	0.00	921.77	58,137.50	1	AUTOMOTIVE MECHANIC	
38,404.02	660.02	2,812.69	34,931.31	1	BUS DRIVER	
232,770.18	14,276.52	0.00	218,493.66	4	BUSINESS MANAGER 2	
70,624.90	0.00	0.00	70,624.90	1	BUYER	
279,587.18	0.00	11,242.58	268,344.60	6	CARPENTER	
295,938.60	18.70	3,788.42	292,131.48	7	CEMETERY CARETAKER	
13,609.26	194.42	0.00	13,414.84	2	CHAPLAIN	
353,999.57	53,101.76	0.00	300,897.81	4	FACILITY	
28,501.95	480.38	3,999.75	24,021.82	1	CHIEF OPERATING ENGINEER 3	
7,602,380.89	81,353.13	712,837.18	6,808,190.58	116	CHRG NURS 12 MOS	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MILITARY AND VETERANS AFFAIRS	CLERK TYPIST	4	130,942.53	3,148.47	590.64	134,681.64
	CLINICAL DIETITIAN	7	483,650.98	195.70	0.00	483,846.68
	TECHNICIAN 3	1	53,684.84	14,906.11	0.00	68,590.95
	CONTRACT ADMINISTRATOR 3	1	102,511.38	0.00	0.00	102,511.38
	COOK-12 MOS	15	499,610.76	43,531.95	4,172.07	547,314.78
	CORRECTION OFFICER APPRENTICE	1	0.00	0.00	338.28	338.28
	MAINTENANCE PROGRAMS	1	57,568.66	5,303.43	0.00	62,872.09
	MAINTENANCE WORKERS M/W	6	122,726.51	20,972.98	2,032.13	145,731.62
	CREW SUPERVISOR, ELECTRICIANS	1	0.00	0.00	0.00	0.00
	DENTAL ASSISTANT 1	1	40,344.11	0.00	0.00	40,344.11
	DENTIST 1	1	89,772.89	0.00	0.00	89,772.89
	NURSING HOME	4	252,721.11	0.00	9,274.82	261,995.93
	DIV DIR	10	668,039.39	0.00	5,000.00	673,039.39
	EDUCATION PROGRAM ASSISTANT 2	1	36,084.31	0.00	126.43	36,210.74
	EDUCATION PROGRAM SPECIALIST 1	1	107,436.90	0.00	0.00	107,436.90
	EDUCATION PROGRAM SPECIALIST 2	2	192,387.60	0.00	0.00	192,387.60
	ELECTRICIAN	6	237,407.67	11,221.90	30.04	248,659.61
	COORDINATOR	3	43,119.06	0.00	23,777.83	66,896.89
	1	2	142,562.68	0.00	0.00	142,562.68
	2	1	93,338.04	2,185.14	0.00	95,523.18
	3	1	0.00	0.00	0.00	0.00
	4	1	62,618.12	0.00	0.00	62,618.12
	EXECUTIVE SECRETARIAL ASSISTANT	2	144,816.36	0.00	0.00	144,816.36
	FISCAL ANALYST	3	165,989.29	9,619.75	0.00	175,609.04
	FOOD SERVICE SUPERVISOR 2	3	140,293.30	0.00	312.44	140,605.74
	FOOD SERVICE WORKER 12 MONTHS	29	465,029.52	53,384.57	15,117.78	533,531.87
	GENERAL STAFF OFFICER	5	305,963.84	0.00	0.00	305,963.84
	GOVT REP 2	4	98,073.11	0.00	3,119.28	101,192.39
	GROUNDS WORKER	8	152,713.62	9,455.26	644.99	162,813.87
	HEAD COOK 1	4	157,090.19	20,664.75	20,644.75	198,399.69
	HEAD COOK 2	8	249,224.78	51,712.45	16,575.09	317,512.32
	HEAD COOK 3	6	211,493.55	21,682.52	1,178.55	234,354.62
	HEAD FILE CLERK	1	53,644.84	0.00	0.00	53,644.84
	HEAD GROUNDS WORKER	1	54,283.45	2,956.48	0.00	57,239.93
	HEAD HOUSEKEEPER	5	206,647.10	26,454.98	0.00	233,102.08
	HEAD LAUNDRY WORKER	1	42,872.77	2,342.75	0.00	45,215.52
	HEAVY EQUIPMENT OPERATOR	8	352,186.34	5,998.61	776.82	358,961.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MILITARY AND VETERANS AFFAIRS	HOUSEKEEPING SUPERVISOR 1	2	128,007.09	7,259.97	0.00	135,267.06
	HOUSEKEEPING SUPERVISOR 2	2	62,303.78	1,799.60	0.00	64,103.38
	HUMAN SERVICES ASSISTANT	263	6,113,205.98	1,326,138.60	137,445.43	7,576,790.01
	HUMAN SERVICES TECHNICIAN	238	8,742,544.72	2,033,627.15	97,964.99	10,874,136.86
	INFO TECHNGY SPCLST	2	128,932.08	5,303.44	0.00	134,235.52
	INSTRTR CNSLR	2	123,719.21	0.00	7,189.68	130,908.89
	INSTRUCTOR OF NURSING	3	160,808.31	0.00	5,032.38	165,840.69
	LW CLK	1	0.00	0.00	392.98	392.98
	MANAGER 1, HUMAN RESOURCES	4	292,923.93	0.00	0.00	292,923.93
	MECHANIC, NON AUTOMOTIVE	1	55,534.92	2,597.42	0.00	58,132.34
	MEDICAL RECORDS SUPERVISOR	2	92,623.29	0.00	479.88	93,103.17
	MOTOR VEHICLE OPERATOR I	6	167,955.34	40,482.39	3,493.57	211,931.30
	Not Reported	2,341	0.00	0.00	1,097,018.01	1,097,018.01
	NURSING SERVICES CLERK	22	700,530.81	9,763.17	1,371.28	711,665.26
	OPERATING ENGINEER 1	5	277,653.21	20,098.85	2,079.80	299,831.86
	OPERATING ENGINEER 2	1	46,947.12	18,618.94	104.86	65,670.92
	AIR CONDITIONING	2	116,139.17	6,838.22	0.00	122,977.39
	OPERATING ENGINEER REPAIRER	5	176,256.36	22,583.37	2,189.05	201,028.78
	PAINTER	6	210,871.49	8,113.60	359.02	219,344.11
	PERSONNEL AIDE 2	1	5,459.72	0.00	0.00	5,459.72
	PERSONNEL ASSISTANT I	1	89,681.68	0.00	0.00	89,681.68
	PERSONNEL ASSISTANT II	3	232,556.45	2,462.80	0.00	235,019.25
	PERSONNEL ASSISTANT III	2	138,255.00	13,356.15	0.00	151,611.15
	PHYSICIAN SPECIALIST 1	10	1,461,117.09	0.00	45,454.50	1,506,571.59
	PLUMBER AND STEAMFITTER	4	220,391.40	17,186.05	722.47	238,299.92
	POSTAL CLERK	1	41,028.13	0.00	0.00	41,028.13
	PRACTICAL NURSE	123	5,475,103.53	767,465.64	50,390.12	6,292,959.29
	PRINCIPAL AUDIT ACCOUNT CLERK	2	90,693.83	434.64	50.71	91,179.18
	PRINCIPAL CLERK	6	217,770.57	5,401.24	11.62	223,183.43
	PRINCIPAL CLERK BOOKKEEPER	1	44,119.32	13,739.12	0.00	57,858.44
	PRINCIPAL CLERK TYPIST	13	514,649.86	11,689.00	2,348.88	528,687.74
	PRINCIPAL POSTAL CLERK	1	51,282.18	0.00	0.00	51,282.18
	PRINCIPAL STAFF OFFICER 1	2	68,192.54	0.00	0.00	68,192.54
	PRINCIPAL STAFF OFFICER 2	19	1,255,674.05	0.00	31,504.41	1,287,178.46
	PRINCIPAL STAFF OFFICER 3	15	1,146,738.21	14,379.51	1,220.13	1,162,337.85
	INFORMATION SYSTEMS	1	70,624.90	969.00	0.00	71,593.90
	PURCHASING ASSISTANT	1	52,684.95	1,119.00	0.00	53,803.95

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MILITARY AND VETERANS AFFAIRS	QUALITY ASSURANCE COORDINATOR	1	95,704.86	0.00	0.00	95,704.86
	SPECIALIST, HEALTH SERVICES	3	186,676.08	0.00	0.00	186,676.08
	RECREATION ASSISTANT	7	230,515.90	20,622.89	15,647.40	266,786.19
	REPAIRER	10	296,262.34	46,183.64	827.13	343,273.11
	RESDNTL SVCS WRKR	113	3,165,313.20	375,763.68	38,282.61	3,579,359.49
	RESIDENTIAL LIVING SPECIALIST	1	50,716.63	882.96	700.00	52,299.59
	ROOFER	1	44,828.28	0.00	0.00	44,828.28
	SEASONAL EMPLOYMENT SERVICES	9	30,520.00	0.00	700.00	31,220.00
	SECRETARIAL ASSISTANT 1	8	474,580.48	0.00	2,615.55	477,196.03
	SECRETARIAL ASSISTANT 2	7	397,347.78	5,796.97	452.80	403,597.55
	SECRETARIAL ASSISTANT 3	5	222,613.90	12,551.54	8,763.48	243,928.92
	SECRETARY TO THE COMMISSIONER	1	69,449.12	0.00	0.00	69,449.12
	SECRTRL ASST 3	1	58,787.44	0.00	0.00	58,787.44
	FACILITY	6	505,718.20	0.00	0.00	505,718.20
	SENIOR AUDIT ACCOUNT CLERK	5	152,528.67	323.95	644.93	153,497.55
	SENIOR CEMETERY CARETAKER	5	262,088.08	2,606.96	0.00	264,695.04
	SENIOR CLERK BOOKKEEPER	1	2,780.38	0.00	293.11	3,073.49
	SENIOR CLERK TRANSCRIBER	1	39,297.60	969.90	153.07	40,420.57
	SENIOR CLERK TYPIST	10	305,927.65	10,776.55	1,120.02	317,824.22
	SENIOR FOOD SERVICE HANDLER	83	2,321,182.51	332,946.60	38,877.71	2,693,006.82
	MONTHS	12	192,337.96	17,389.94	5,393.06	215,120.96
	SENIOR REPAIRER	7	305,267.05	11,865.03	1,160.44	318,292.52
	ASSISTANT	16	695,569.51	149,364.32	9,425.14	854,358.97
	SENIOR YOUTH WORKER	6	185,993.96	5,568.68	1,711.91	193,274.55
	SOCIAL WORKER 1	12	374,058.34	0.00	18,236.23	392,294.57
	SOCIAL WORKER 2	4	106,927.92	0.00	0.00	106,927.92
	SOCIAL WORK SUPERVISOR 2	2	158,407.90	0.00	0.00	158,407.90
	SOCIAL WORK SUPERVISOR 3	1	77,464.65	0.00	0.00	77,464.65
	SPECIAL SERVICES	392	2,079,264.29	3,427.93	568,047.37	2,650,739.59
	SPECIAL STAFF OFFICER	7	376,847.91	2,255.54	0.00	379,103.45
	SPECIAL STAFF OFFICER 1	2	145,491.12	0.00	0.00	145,491.12
	SPECIAL STAFF OFFICER 2	17	938,021.91	4,823.61	53,792.93	996,638.45
	SPECIAL STAFF OFFICER 3	21	1,119,473.51	26,384.62	56,585.85	1,202,443.98
	SR HMN SVCS TECHN	38	1,403,463.99	288,433.38	30,391.29	1,722,288.66
	SR PRACTL NRS	9	499,487.47	96,822.71	3,721.31	600,031.49
	STAFF ASSISTANT 1	31	1,369,277.78	78,757.62	45,436.87	1,493,472.27
	STAFF ASSISTANT 2	45	1,580,214.41	67,189.74	66,652.02	1,714,056.17

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MILITARY AND VETERANS AFFAIRS	STF NES 12 MO	25	829,977.92	107,311.80	18,115.86	955,405.58
	STOREKEEPER 2	3	163,885.92	628.92	0.00	164,514.84
	STORES CLERK	3	95,881.61	577.06	15.13	96,473.80
	CEMETERY	1	71,791.69	0.00	4,899.06	76,690.75
	SUPERVISING CLINICAL DIETITIAN	3	251,122.56	0.00	17,983.07	269,105.63
	SUPERVISING PAYROLL CLERK	3	147,543.40	15,432.98	0.00	162,976.38
	SUPERVISOR FISCAL ACCOUNTS	1	52,972.36	0.00	0.00	52,972.36
	OPERATIONS	17	584,110.54	150,608.87	6,165.75	740,885.16
	SUPERVISOR OF ACCOUNTS	4	219,979.93	8,324.96	0.00	228,304.89
	SERVICES	2	80,496.12	0.00	0.00	80,496.12
	& OPERATIONS	2	117,989.30	4,442.44	0.00	122,431.74
	SUPERVISOR OF NURSING SERVICES	41	2,631,594.17	311,944.37	40,661.78	2,984,200.32
	ACCOUNTS 2	1	69,119.15	0.00	0.00	69,119.15
	SUPERVISOR OF PHYSICAL THERAPY	1	102,511.38	0.00	0.00	102,511.38
	SUPERVISOR OF RECREATION	3	213,774.17	0.00	0.00	213,774.17
	TCHR 2 CHLNG YOUTH PROG	7	304,081.46	0.00	0.00	304,081.46
	ADMINISTRATION	1	56,155.24	0.00	0.00	56,155.24
	TECHNICAL ASSISTANT I PURCHASING	1	58,787.44	4,582.48	0.00	63,369.92
	TECHNICAL ASSISTANT PERSONNEL	2	80,092.80	0.00	0.00	80,092.80
	INFORMATION SYSTEMS	1	58,787.44	0.00	0.00	58,787.44
	THE ADJUTANT GENERAL	1	139,865.55	0.00	0.00	139,865.55
	THERAPY AIDE	3	94,369.31	9,744.53	1,409.40	105,523.24
	THERAPY PROGRAM ASSISTANT	12	335,475.12	43,379.83	8,135.72	386,990.67
	TRUCK DRIVER SINGLE AXLE	2	77,337.62	13,990.39	0.00	91,328.01
	VETERANS SERVICE OFFICER 1	2	158,902.25	0.00	0.00	158,902.25
	VETERANS SERVICE OFFICER 2	19	1,164,806.30	0.00	22,530.72	1,187,337.02
	VOLUNTEER SERVICES ASSISTANT	3	85,478.58	2,772.81	16,781.19	105,032.58
	YOUTH WORKER	15	363,898.98	5,050.41	4,118.50	373,067.89
	YOUTH WORK SUPERVISOR	8	309,726.11	11,755.07	2,022.00	323,503.18
MILITARY AND VETERANS AFFAIRS	Sum:	4,593	76,975,582.50	7,878,100.58	2,917,069.96	87,770,753.04
MISCELLANEOUS EXECUTIVE COMMISSION	CONFIDENTIAL SECRETARY	1	49,808.46	0.00	0.00	49,808.46
	EXECUTIVE STAFF ASSOCIATE	1	0.00	0.00	0.00	0.00
	MEMBER OF BOARD OR COMMISSION	13	2,800.00	0.00	0.00	2,800.00
MISCELLANEOUS EXECUTIVE COMMISSION	Sum:	15	52,608.46	0.00	0.00	52,608.46

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MOTOR VEHICLE COMMISSION	ACCOUNTANT 1	2	160,575.79	7,126.66	1,830.70	169,533.15
	PROCESSING	1	97,814.61	0.00	0.00	97,814.61
	ADMINISTRATIVE ANALYST 1	24	2,092,215.52	0.00	20,860.76	2,113,076.28
	ADMINISTRATIVE ANALYST 2	20	1,485,642.09	0.00	38,110.30	1,523,752.39
	ADMINISTRATIVE ANALYST 3	4	266,221.29	0.00	2,137.50	268,358.79
	ADMINISTRATIVE ANALYST IV	2	63,315.42	442.00	6,654.51	70,411.93
	ADMINISTRATIVE ASSISTANT 1	5	333,873.31	0.00	16,823.87	350,697.18
	ADMINISTRATIVE ASSISTANT 2	5	323,235.04	4,088.00	1,717.80	329,040.84
	ADMINISTRATIVE ASSISTANT 3	6	332,273.21	169.20	676.80	333,119.21
	RELATIONS	2	102,996.92	0.00	0.00	102,996.92
	AFFIRMATIVE ACTION SPECIALIST 1	1	85,017.18	0.00	0.00	85,017.18
	AGNT MVC	79	2,705,712.94	0.00	52,984.38	2,758,697.32
	ASSISTANT BUYER	1	0.00	0.00	0.00	0.00
	SERVICES	1	90,250.92	0.00	0.00	90,250.92
	MANAGEMENT	1	89,509.16	0.00	0.00	89,509.16
	AUDITOR I	3	205,620.09	0.00	26,233.13	231,853.22
	AUDITOR II	3	219,989.11	0.00	0.00	219,989.11
	AUDITOR III	2	40,450.14	83.34	10.91	40,544.39
	AUTOMOTIVE MECHANIC	5	279,579.26	1,511.57	0.00	281,090.83
	SPECIALIST 2	1	71,802.76	0.00	2,177.90	73,980.66
	BUILDING SERVICES COORDINATOR 2	3	188,119.65	1,315.88	0.00	189,435.53
	BUILDING SERVICES COORDINATOR 3	1	46,509.20	0.00	0.00	46,509.20
	CHF INVSTGN NJ MTR VHCL COMM	1	93,976.74	0.00	0.00	93,976.74
	CHR/CHF ADMINR MVC	1	140,459.80	0.00	0.00	140,459.80
	CMPLNC OFCR 2 MVC	31	1,938,962.70	39,483.29	58,921.16	2,037,367.15
	COMPLNC OFCR 1 MVC	43	2,233,799.68	45,115.84	30,619.22	2,309,534.74
	CONFIDENTIAL ASSISTANT	2	109,578.56	0.00	0.00	109,578.56
	CONFIDENTIAL SECRETARY	1	119,540.20	0.00	0.00	119,540.20
	CONTRACT ADMINISTRATOR 2	1	84,666.48	0.00	0.00	84,666.48
	COORDINATOR MVC	23	1,875,350.70	11,855.06	41,753.49	1,928,959.25
	CSTMR SVC REP TRNE	5	0.00	0.00	0.00	0.00
	SPECIALIST 1	10	328,459.25	3,608.05	17,554.74	349,622.04
	SPECIALIST 2	25	922,043.12	3,324.45	14,400.04	939,767.61
	SPECIALIST 3	43	1,269,660.42	0.00	3,180.33	1,272,840.75
	REPRESENTATIVE 2	5	0.00	0.00	0.00	0.00
	REPRESENTATIVE 3	9	0.00	0.00	1,124.34	1,124.34
	REPRESENTATIVE 4	83	0.00	0.00	900.98	900.98

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MOTOR VEHICLE COMMISSION	DATA BASE ANALYST I	1	97,539.84	0.00	0.00	97,539.84
	DATA PROCESSING ANALYST II	1	78,219.89	0.00	0.00	78,219.89
	DATA PROCESSING PROGRAMMER II	7	588,075.53	0.00	0.00	588,075.53
	TECHNICIAN	1	21,393.26	26.19	0.00	21,419.45
	DEPUTY EXECUTIVE DIRECTOR	1	119,540.20	0.00	0.00	119,540.20
	DIRECTOR OF COMMUNICATIONS	1	99,616.92	0.00	0.00	99,616.92
	DIV DIR	3	212,183.92	0.00	0.00	212,183.92
	DPTY CHF ADMINR MVC	1	130,498.16	0.00	0.00	130,498.16
	DRAFTING TECHNICIAN	1	39,745.53	0.00	0.00	39,745.53
	DRIVER IMPROVEMENT ANALYST 2	1	77,464.65	0.00	0.00	77,464.65
	DRIVER IMPROVEMENT ANALYST 3	4	253,603.04	4,320.44	0.00	257,923.48
	DRIVER IMPROVEMENT ANALYST I	10	605,414.73	0.00	9,997.12	615,411.85
	DRIVER IMPROVEMENT ANALYST II	28	1,540,218.32	1,253.02	4,222.94	1,545,694.28
	DRIVER IMPROVEMENT ANALYST III	20	1,059,618.03	5,943.84	46.02	1,065,607.89
	TRAINEE	1	0.00	0.00	0.00	0.00
	COORDINATOR	1	71,349.70	0.00	0.00	71,349.70
	ENGINEERING TECHNICIAN 3	1	50,327.27	0.00	0.00	50,327.27
	ENVIRONMENTAL SPECIALIST 4	1	54,347.24	0.00	11,032.38	65,379.62
	OFFICER	2	80,638.74	0.00	0.00	80,638.74
	OF MOTOR VEHICLES	5	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	3	311,378.63	0.00	3,693.90	315,072.53
	EXECUTIVE ASSISTANT 2	2	177,513.10	0.00	1,637.00	179,150.10
	EXECUTIVE ASSISTANT 3	5	370,179.24	0.00	12,349.80	382,529.04
	EXECUTIVE DIRECTOR	2	54,597.75	0.00	0.00	54,597.75
	SPECIALIST 1	3	234,433.12	0.00	0.00	234,433.12
	SPECIALIST 3	3	121,413.58	0.00	0.00	121,413.58
	GOVT REP 1	17	835,541.98	0.00	3,187.00	838,728.98
	ENVIRONMENTAL PROTECTION	1	18,227.61	0.00	514.50	18,742.11
	HEAD CLERK	1	44,594.17	0.00	0.00	44,594.17
	HEAD PROCUREMENT CLERK	1	44,488.20	0.00	0.00	44,488.20
	HEARING OFFICER 1	1	69,870.14	0.00	0.00	69,870.14
	INFO TECHNGY SPCLST	17	1,074,607.94	3,374.43	0.00	1,077,982.37
	INVENTORY CONTROL SPECIALIST II	1	47,320.45	0.00	0.00	47,320.45
	INVESTIGATOR 1	3	166,158.79	0.00	0.00	166,158.79
	INFORMATION AND COMPLAINTS	1	73,954.80	0.00	0.00	73,954.80
	INVESTIGATOR 2	3	202,469.68	4,324.96	1,857.60	208,652.24
	INVESTIGATOR 3	4	238,447.26	0.00	0.00	238,447.26

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
77,305.86	0.00	0.00	77,305.86	2	INFORMATION AND COMPLAINTS	MOTOR VEHICLE COMMISSION
0.00	0.00	0.00	0.00	1	INVESTIGATOR MOTOR CARRIERS	
879,259.63	0.00	2,396.52	876,863.11	12	INVSTGR 1 NJ MTR VHLE COMM	
1,742,380.20	0.00	1,443.85	1,740,936.35	21	INVSTGR 2 NJ MTR VHCL COMM	
174,789.32	0.00	0.00	174,789.32	3	LEGAL SPECIALIST	
68,735.68	0.00	0.00	68,735.68	2	LEGISLATIVE LIAISON	
60,397.62	79.84	298.32	60,019.46	2	MAINTENANCE WORKER 1	
105,142.73	0.00	0.00	105,142.73	1	SPECIALIST I	
88,283.20	0.00	0.00	88,283.20	1	SPECIALIST II	
91,305.43	0.00	0.00	91,305.43	1	MANAGER 1, HUMAN RESOURCES	
99,982.74	0.00	0.00	99,982.74	1	PROCESSING	
824,422.04	66,034.06	5,849.19	752,538.79	12	VEHICLES	
98,216.04	0.00	0.00	98,216.04	1	MANAGER 2 FISCAL RESOURCES	
90,759.24	0.00	0.00	90,759.24	1	MANAGER 2, HUMAN RESOURCES	
207,897.48	1,340.00	0.00	206,557.48	2	PROCESSING	
261,823.80	3,015.00	0.00	258,808.80	4	VEHICLES	
0.00	0.00	0.00	0.00	1	CONSULTANT 2	
45,986.27	0.00	0.00	45,986.27	1	CONSULTANT 4	
121,176.28	1,962.40	0.00	119,213.88	3	PERSONNEL AIDE 1	
359,659.04	0.00	0.00	359,659.04	4	PERSONNEL ASSISTANT I	
373,833.85	0.00	0.00	373,833.85	5	PERSONNEL ASSISTANT II	
460,157.10	0.00	0.00	460,157.10	9	PERSONNEL ASSISTANT III	
239,919.35	0.00	0.00	239,919.35	4	PERSONNEL ASSISTANT IV	
210,480.54	0.00	0.00	210,480.54	2	PLANNING ASSOCIATE 1	
75,297.72	0.00	0.00	75,297.72	1	PLANNING ASSOCIATE 3	
129,958.47	473.72	0.00	129,484.75	5	POSTAL CLERK	
155,402.99	2,981.63	0.00	152,421.36	4	PRINCIPAL AUDIT ACCOUNT CLERK	
41,990.69	161.71	0.00	41,828.98	1	PRINCIPAL CLERK	
147,354.48	109.69	144.88	147,099.91	4	PRINCIPAL CLERK TYPIST	
83,194.36	0.00	0.00	83,194.36	1	PRINCIPAL ENGINEER MECHANICAL	
0.00	0.00	0.00	0.00	3	CARRIERS	
73,481.85	0.00	0.00	73,481.85	2	PRINCIPAL POSTAL CLERK	
72,767.62	0.00	0.00	72,767.62	1	ASSISTANT	
70,624.90	0.00	0.00	70,624.90	1	INFORMATION SYSTEMS	
194,250.95	0.00	0.00	194,250.95	3	PRINCIPAL TRAINING TECHNICIAN	
50,826.41	91.22	0.00	50,735.19	1	PRINTING OPERATIONS TECHNICIAN 2	
81,508.18	0.00	0.00	81,508.18	1	AND ENVIRONMENTAL HEALTH	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MOTOR VEHICLE COMMISSION	PROG TECHN	1	63,564.54	0.00	3,197.60	66,762.14
	PROCESSING	1	57,372.30	0.00	14,115.03	71,487.33
	PUBLIC INFORMATION OFFICER	1	74,712.56	0.00	0.00	74,712.56
	VEHICLES	10	529,469.30	4,263.84	5,097.46	538,830.60
	VEHICLES	14	654,407.62	843.33	805.70	656,056.65
	VEHICLES	79	3,185,975.89	16,467.56	42,654.14	3,245,097.59
	MOTOR VEHICLES	102	4,068,911.59	29,345.29	18,277.34	4,116,534.22
	VEHICLES	14	574,997.72	5,123.23	790.14	580,911.09
	REGULATORY OFFICER 4	1	82,697.20	0.00	121.10	82,818.30
	REGULATORY OFFICER I	1	0.00	0.00	0.00	0.00
	REGULATORY OFFICER II	2	96,117.25	0.00	17,934.88	114,052.13
	SAFETY SPECIALIST 2, MVC	222	9,710,713.37	163,363.64	122,908.50	9,996,985.51
	SECRETARIAL ASSISTANT 1	10	662,810.48	0.00	6,618.80	669,429.28
	SECRETARIAL ASSISTANT 2	9	466,185.84	0.00	5,140.10	471,325.94
	SECRETARIAL ASSISTANT 3	15	631,722.89	110.68	2,438.04	634,271.61
	RESOURCES	1	100,423.96	0.00	0.00	100,423.96
	WORKER	3	116,437.90	0.00	0.00	116,437.90
	SENIOR BUYER	1	80,208.64	0.00	0.00	80,208.64
	SENIOR CLERK	2	69,465.04	0.00	252.86	69,717.90
	SENIOR CLERK TYPIST	1	39,274.38	0.00	0.00	39,274.38
	SENIOR EXECUTIVE SERVICE	13	1,165,505.90	0.00	0.00	1,165,505.90
	SENIOR POSTAL CLERK	7	222,463.07	0.00	123.77	222,586.84
	SENIOR REPAIRER	6	243,153.19	8,763.38	79.84	251,996.41
	INFORMATION SYSTEMS	1	55,356.43	516.23	1,086.30	56,958.96
	INFORMATION SYSTEMS	3	175,965.54	1,437.50	0.00	177,403.04
	SENIOR TRAINING TECHNICIAN	4	169,438.75	1,283.85	10,889.58	181,612.18
	SPECIAL SERVICES	6	5,706.00	0.00	0.00	5,706.00
	SPPRT SVCS REP 1	3	0.00	0.00	0.00	0.00
	SPPRT SVCS REP 2	2	0.00	0.00	0.00	0.00
	SPPRT SVCS REP 3	9	0.00	0.00	0.00	0.00
	SPVG INVSTGR NJ MTR VHCL COMM	5	378,434.04	0.00	0.00	378,434.04
	SPVR 1 MTR VHCL	1	0.00	0.00	0.00	0.00
	SPVR 1 MVC	132	7,841,414.38	168,695.24	113,412.83	8,123,522.45
	SPVR 2 MVC	23	1,718,899.23	25,082.79	4,301.90	1,748,283.92
	SPVR INFO TECHNGY	1	112,629.36	0.00	0.00	112,629.36
	SPVR INFO TECHNGY HLP	4	328,077.99	4,439.01	0.00	332,517.00
	SR TECHN MVC	137	6,706,528.34	78,582.02	69,833.81	6,854,944.17

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MOTOR VEHICLE COMMISSION	ANALYST	4	296,481.64	0.00	21,064.75	317,546.39
	ANALYST	10	736,689.49	513.54	1,961.90	739,164.93
	SUPERVISING TRAINING TECHNICIAN	1	88,471.45	3,725.64	0.00	92,197.09
	SUPERVISOR OF MAILS	4	185,510.58	0.00	1,554.00	187,064.58
	SUPPLY SUPPORT TECHNICIAN 1	1	58,108.24	0.00	0.00	58,108.24
	SUPPLY SUPPORT TECHNICIAN 2	1	44,521.48	0.00	0.00	44,521.48
	SUPPLY SUPPORT TECHNICIAN 3	2	83,319.22	0.00	0.00	83,319.22
	MOTOR VEHICLES	1	0.00	0.00	0.00	0.00
	REPRESENTATIVE TRAINEE	1	0.00	0.00	0.00	0.00
	SUPVR 2 MVC	21	1,464,721.05	38,689.46	0.00	1,503,410.51
	TECHL SPPRT SPCLST 2	3	195,554.34	0.00	2,970.60	198,524.94
	PURCHASING	1	45,911.59	0.00	0.00	45,911.59
	TECHNICAL ASSISTANT I PURCHASING	1	59,420.45	0.00	0.00	59,420.45
	INFORMATION SYSTEMS	5	120,702.92	2,037.24	1,023.29	123,763.45
	TECHNICAL ASSISTANT PERSONNEL	3	119,434.34	0.00	1,158.30	120,592.64
	INFORMATION SYSTEMS	3	99,291.56	27.34	0.00	99,318.90
	INFORMATION SYSTEMS	8	278,928.99	13,065.54	0.00	291,994.53
	TECHN MVC	1,122	37,349,179.17	293,465.83	419,499.86	38,062,144.86
	TECHN TRNE MVC	146	958,250.20	7,703.72	11,754.81	977,708.73
	ANALYST III	1	79,096.09	0.00	0.00	79,096.09
	TRAINING ASSISTANT	4	180,175.94	0.00	1,958.44	182,134.38
	TRAINING TECHNICIAN	1	52,822.83	0.00	0.00	52,822.83
	TRUCK DRIVER SINGLE AXLE	2	15,280.85	0.00	0.00	15,280.85
	WELDER	1	55,534.92	280.70	0.00	55,815.62
MOTOR VEHICLE COMMISSION	Sum:	2,932	118,390,850.73	1,015,325.58	1,366,486.06	120,772,662.37
OFFICE OF ADMINISTRATIVE LAW	ADMINISTRATIVE ANALYST 3	1	70,624.90	0.00	0.00	70,624.90
	ADMINISTRATIVE ASSISTANT 1	1	73,135.05	0.00	0.00	73,135.05
	ADMINISTRATIVE LAW JUDGE	43	5,449,583.62	0.00	0.00	5,449,583.62
	PUBLICATIONS	3	229,854.20	0.00	0.00	229,854.20
	CONFIDENTIAL ASSISTANT	1	139,194.64	0.00	0.00	139,194.64
	EDITOR, OAL PUBLICATIONS	1	83,402.27	0.00	0.00	83,402.27
	EXECUTIVE ASSISTANT 3	1	83,260.58	0.00	0.00	83,260.58
	JUDICIAL ASSISTANT, OAL	13	680,698.39	0.00	17,750.00	698,448.39
	JUDICIAL ASSISTNAT 2 OAL	4	269,754.40	0.00	0.00	269,754.40
	LAW CLERK	12	206,987.69	0.00	1,553.82	208,541.51
	ADMINISTRATIVE LAW	2	173,498.87	0.00	0.00	173,498.87

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF ADMINISTRATIVE LAW	ADMINISTRATIVE LAW	2	96,283.95	0.00	30,676.70	126,960.65
	SPECIALIST I	1	0.00	0.00	0.00	0.00
	MANAGER 1,OAL	1	114,865.14	0.00	0.00	114,865.14
	MANAGER 2,OAL	4	381,593.16	0.00	0.00	381,593.16
	NTWRK ADMINR 1	1	66,345.54	0.00	0.00	66,345.54
	PARALEGAL TECHNICIAN 1	1	67,438.60	0.00	0.00	67,438.60
	PARALEGAL TECHNICIAN 2	1	50,438.62	0.00	0.00	50,438.62
	PARALEGAL TECHNICIAN ASSISTANT	1	49,028.05	0.00	0.00	49,028.05
	POSTAL CLERK	1	40,791.12	0.00	0.00	40,791.12
	PRINCIPAL CLERK	3	129,546.13	0.00	98.62	129,644.75
	OPERATOR	3	148,619.58	0.00	0.00	148,619.58
	PROCEDURE	3	139,088.40	0.00	5.40	139,093.80
	SECRETARIAL ASSISTANT 1	1	63,792.88	0.00	0.00	63,792.88
	SECRETARIAL ASSISTANT 2	1	58,561.04	0.00	0.00	58,561.04
	SECRETARIAL ASSISTANT 3	1	50,939.21	0.00	0.00	50,939.21
	SENIOR CLERK	1	36,687.00	0.00	84.83	36,771.83
	SENIOR MANAGEMENT ASSISTANT	1	69,264.96	0.00	0.00	69,264.96
	SPECIAL SERVICES	18	168,075.96	0.00	33,406.08	201,482.04
	SUPVR OPRTNS	1	73,736.00	0.00	515.20	74,251.20
OFFICE OF ADMINISTRATIVE LAW	Sum:	128	9,265,089.95	0.00	84,090.65	9,349,180.60
OFFICE OF HOMELAND SECURITY AND PREPA	F ADMINISTRATIVE ANALYST 1	11	807,035.11	0.00	0.00	807,035.11
	ADMINISTRATIVE ANALYST 2	7	455,519.47	0.00	0.00	455,519.47
	ADMINISTRATIVE ANALYST 3	4	193,843.02	0.00	0.00	193,843.02
	ADMINISTRATIVE ANALYST IV	1	51,463.52	0.00	459.00	51,922.52
	ADMINISTRATIVE ASSISTANT 1	1	7,692.13	0.00	1,415.68	9,107.81
	ADMINISTRATIVE ASSISTANT 2	2	91,648.26	157.40	0.00	91,805.66
	ADMINISTRATIVE ASSISTANT 3	1	47,735.25	0.00	0.00	47,735.25
	ASSISTANT ATTORNEY GENERAL	1	112,191.82	0.00	0.00	112,191.82
	ASSISTANT DIVISION DIRECTOR	2	221,890.50	0.00	0.00	221,890.50
	SPECIALIST 2	1	63,502.91	0.00	0.00	63,502.91
		4	00,000,00	0.00	4 132 20	92,401.58
	STAFF DEVELOPMENT	1	88,269.38	0.00	4,132.20	02,701.00
	CHIEF OF STAFF	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF CONFIDENTIAL ASSISTANT	1	0.00 315,357.84	0.00	0.00 2,131.80	0.00 317,489.64
	CHIEF OF STAFF CONFIDENTIAL ASSISTANT DATA BASE ANALYST I	1 5 1	0.00 315,357.84 102,511.38	0.00 0.00 0.00	0.00 2,131.80 0.00	0.00 317,489.64 102,511.38

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF HOMELAND SECURITY AND PREPAI	PREPARDNS	1	139,055.20	0.00	0.00	139,055.20
	DIV DIR	4	350,999.79	0.00	9,391.80	360,391.59
	EXECUTIVE ASSISTANT 1	1	102,147.02	0.00	0.00	102,147.02
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 3	3	231,177.76	0.00	0.00	231,177.76
	SYSTEMS SPECIALIST 2	1	72,226.10	0.00	0.00	72,226.10
	GOVT REP 2	7	308,150.19	0.00	3,710.01	311,860.20
	ENVIRONMENTAL PROTECTION	3	219,756.12	0.00	0.00	219,756.12
	INTELGNC ANLT 1 OHSP	2	100,705.41	0.00	900.20	101,605.61
	INTELGNC ANLT 2 OHSP	2	79,632.06	0.00	594.57	80,226.63
	INTELGNC ANLT 3 OHSP	13	423,931.75	0.00	8,866.49	432,798.24
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	MANAGEMENT ASSISTANT	1	56,387.05	0.00	0.00	56,387.05
	SPECIALIST I	3	290,821.27	1,127.88	0.00	291,949.15
	PUBLIC SAFETY	2	126,881.04	0.00	24,088.20	150,969.24
	NTWRK ADMINR 1	1	74,264.24	0.00	0.00	74,264.24
	NTWRK ADMINR 2	1	102,511.38	0.00	0.00	102,511.38
	PERSONNEL ASSISTANT III	1	57,881.26	0.00	0.00	57,881.26
	PERSONNEL ASSISTANT IV	1	60,188.18	0.00	0.00	60,188.18
	PRINCIPAL PLANNER	7	470,025.93	0.00	0.00	470,025.93
	PRINCIPAL RESEARCH ANALYST	1	71,130.66	0.00	0.00	71,130.66
	SYSTEMS	1	69,118.08	1,122.98	0.00	70,241.06
	PRINCIPAL TRAINING TECHNICIAN	2	158,080.66	0.00	0.00	158,080.66
	SENIOR MANAGEMENT ASSISTANT	2	138,593.31	0.00	0.00	138,593.31
	INFORMATION SYSTEMS	1	64,391.20	418.50	0.00	64,809.70
	SAFETY	9	540,816.66	0.00	480.30	541,296.96
	SPECIAL SERVICES	29	362,382.00	0.00	15,000.00	377,382.00
	PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	ST CRITCL INFRASTRCTR COORDR	3	252,692.86	0.00	0.00	252,692.86
	ANALYST	1	75,184.46	0.00	0.00	75,184.46
	AND PUBLIC SAFETY	1	99,370.37	0.00	0.00	99,370.37
	IMPROVEMENT SPECIALIST	2	242,622.12	0.00	0.00	242,622.12
	SUPERVISING PLANNER	1	84,943.89	0.00	4,536.80	89,480.69
	SUPERVISING TRAINING TECHNICIAN	1	85,843.53	0.00	0.00	85,843.53
	SUPPLY SUPPORT TECHNICIAN 1	1	54,994.30	0.00	0.00	54,994.30
	SUPPLY SUPPORT TECHNICIAN 2	1	44,458.70	0.00	0.00	44,458.70
	TECHNICAL ASSISTANT 3	2	27,780.85	0.00	119.35	27,900.20
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF HOMELAND SECURITY AND PRE	PAF Sum:	156	8,197,805.99	2,826.76	75,826.40	8,276,459.15
OFFICE OF INFORMATION TECHNOLOGY	ADMINISTRATIVE ANALYST 1	17	1,533,934.22	4,312.47	28,642.07	1,566,888.76
	ADMINISTRATIVE ANALYST 2	15	996,531.32	2,182.02	15,263.50	1,013,976.84
	ADMINISTRATIVE ASSISTANT 1	5	321,390.56	0.00	2,551.71	323,942.27
	ADMINISTRATIVE ASSISTANT 2	2	70,624.90	0.00	0.00	70,624.90
	ADMINISTRATIVE ASSISTANT 3	1	0.00	0.00	0.00	0.00
	RELATIONS	1	0.00	0.00	0.00	0.00
	ASSISTANT BUYER	1	61,509.48	0.00	0.00	61,509.48
	ASSISTANT CHIEF FISCAL OFFICER	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	3	265,517.34	0.00	0.00	265,517.34
	SPECIALIST	7	416,260.26	1,230.18	28,949.48	446,439.92
	AUDIT ACCOUNT CLERK	1	25,294.02	0.00	242.98	25,537.00
	BUDGET ANALYST 2	1	0.00	0.00	0.00	0.00
	SPECIALIST 2	1	81,128.74	0.00	0.00	81,128.74
	SPECIALIST 3	2	105,946.67	6,244.63	15,526.25	127,717.55
	BUILDING MANAGER	1	107,436.90	0.00	0.00	107,436.90
	BUILDING SERVICES COORDINATOR III	2	95,961.31	0.00	0.00	95,961.31
	CHF TECHNGY OFCR OIT	2	92,783.48	0.00	21,871.84	114,655.32
	CHIEF OF OFFICE SERVICES	1	39,745.95	0.00	21,650.45	61,396.40
	CHIEF OF STAFF	1	124,521.02	0.00	0.00	124,521.02
	COMMUNICATIONS MANAGER	1	100,423.96	0.00	0.00	100,423.96
	TECHNICIAN 1	1	55,534.92	0.00	0.00	55,534.92
	TECHNICIAN 2	1	60,829.42	23,628.83	73.25	84,531.50
	COMPUTER OPERATOR ASSISTANT	17	389,181.25	11,858.60	3,935.58	404,975.43
	COMPUTER OPERATOR I	14	655,647.37	71,601.75	18,414.78	745,663.90
	COMPUTER OPERATOR II	14	578,292.20	32,263.99	20,925.23	631,481.42
	COMPUTER OPERATOR III	10	462,489.46	42,186.21	2,837.34	507,513.01
	TELECOMMUNICATIONS SYSTEMS	4	277,360.59	2,996.63	0.00	280,357.22
	DATA BASE ANALYST I	13	1,124,222.05	2,458.33	0.00	1,126,680.38
	DATA BASE ANALYST II	10	840,042.36	0.00	15,000.00	855,042.36
	CONTROL SPECIALIST I	6	288,885.64	16,891.91	25,053.75	330,831.30
	CONTROL SPECIALIST II	7	134,251.92	485.10	34,369.45	169,106.47
	DATA PROCESSING SCHEDULER I	7	401,894.42	51,380.22	13,636.51	466,911.15
	DATA PROCESSING SCHEDULER II	9	516,393.99	115,278.62	10,885.00	642,557.61
	PROGRAMMER I	27	2,597,019.45	784.00	13,816.03	2,611,619.48
	PROGRAMMER II	16	1,141,304.68	30,680.12	42,177.00	1,214,161.80

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF INFORMATION TECHNOLOGY	DIV DIR	1	0.00	0.00	0.00	0.00
	INFO TECHNG	7	502,237.21	0.00	21,465.60	523,702.81
	COORDINATOR	1	89,090.89	0.00	0.00	89,090.89
	EXECUTIVE ASSISTANT 1	1	59,001.47	0.00	33,037.43	92,038.90
	EXECUTIVE ASSISTANT 4	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	3	193,439.69	0.00	0.00	193,439.69
	FISCAL ANALYST	1	61,509.48	0.00	0.00	61,509.48
	SYSTEMS SPECIALIST 1	3	183,665.70	0.00	0.00	183,665.70
	SYSTEMS SPECIALIST 2	1	0.00	0.00	0.00	0.00
	GOVT REP 1	11	743,480.93	0.00	883.34	744,364.27
	GOVT REP 2	5	173,371.52	0.00	363.95	173,735.47
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	INFO TECHNGY SPCLST	34	1,825,319.64	46,242.27	4,960.12	1,876,522.03
	LEGAL SPECIALIST	1	100,202.70	0.00	0.00	100,202.70
	SPECIALIST I	6	631,665.84	0.00	0.00	631,665.84
	SYSTEMS SPECIALIST II	5	563,146.80	0.00	0.00	563,146.80
	MANAGER 1, HUMAN RESOURCES	1	95,800.48	0.00	0.00	95,800.48
	PROCESSING	20	1,432,182.99	2,386.38	72,804.34	1,507,373.71
	MANAGER 2 FISCAL RESOURCES	1	0.00	0.00	15,000.00	15,000.00
	PROCESSING	10	954,827.89	6,102.63	31,452.30	992,382.82
	NTWRK ADMINR 1	3	157,942.68	0.00	28,385.25	186,327.93
	NTWRK ADMINR 2	4	406,642.39	0.00	0.00	406,642.39
	OFFICE AUTOMATION SPECIALIST 2	1	73,954.80	0.00	0.00	73,954.80
	SUPERINTENDENT	3	195,350.09	7,702.82	7,864.35	210,917.26
	PERSONNEL ASSISTANT II	2	137,871.39	0.00	1,012.80	138,884.19
	PERSONNEL ASSISTANT III	1	56,064.72	0.00	459.00	56,523.72
	PERSONNEL ASSISTANT IV	1	46,584.86	0.00	733.80	47,318.66
	PRINCIPAL AUDIT ACCOUNT CLERK	1	46,170.83	0.00	0.00	46,170.83
	PRINCIPAL CLERK TRANSCRIBER	1	45,175.55	0.00	0.00	45,175.55
	PRINCIPAL STOCK CLERK	1	49,028.05	0.00	0.00	49,028.05
	INFORMATION SYSTEMS	7	439,897.37	0.00	1,825.95	441,723.32
	PROCESSING	40	3,384,052.47	126.00	128,891.14	3,513,069.61
	PUBLIC INFORMATION OFFICER	1	71,126.38	0.00	0.00	71,126.38
	REPAIRER	1	44,319.35	0.00	0.00	44,319.35
	RESEARCH SCIENTIST 2	1	96,944.95	0.00	0.00	96,944.95
	SECRETARIAL ASSISTANT 1	3	195,482.72	0.00	0.00	195,482.72
	SECRETARIAL ASSISTANT 2	4	139,006.32	0.00	16,002.54	155,008.86
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF INFORMATION TECHNOLOGY	SECRETARIAL ASSISTANT 3	4	196,465.73	0.00	0.00	196,465.73
	SENIOR EXECUTIVE SERVICE	10	736,655.66	0.00	17,791.00	754,446.66
	CENTREX SYSTEM	3	140,560.14	0.00	0.00	140,560.14
	SENIOR STOCK CLERK	1	42,872.77	0.00	0.00	42,872.77
	INFORMATION SYSTEMS	3	123,018.96	0.00	0.00	123,018.96
	SFTWRE DEV SPCLST 1	71	4,256,647.58	3,424.53	21,960.46	4,282,032.57
	SFTWRE DEV SPCLST 2	147	11,848,596.29	11,233.46	27,321.16	11,887,150.91
	SFTWRE DEV SPCLST 3	136	12,004,352.79	16,251.14	206,411.65	12,227,015.58
	SFTWRE DEV SPCLST ASST	1	8,979.44	0.00	1,018.71	9,998.15
	SPECIAL SERVICES	2	19,055.00	0.00	0.00	19,055.00
	SPVR INFO TECHNGY	4	448,348.67	9,814.00	0.00	458,162.67
	DATA PROCESSING	1	0.00	0.00	0.00	0.00
	ANALYST	3	93,090.14	0.00	49,771.95	142,862.09
	SUPERVISING COMPUTER OPERATOR	7	451,299.81	38,389.03	936.38	490,625.22
	IMPROVEMENT SPECIALIST	1	44,325.20	0.00	31,095.98	75,421.18
	TECHNICAL SUPPORT	3	184,930.96	13,646.52	1.50	198,578.98
	AND PAYROLL PROCESSING I	1	65,309.32	0.00	0.00	65,309.32
	CENTREX SYSTEMS	1	0.00	0.00	0.00	0.00
	SUPVR OPRTNS	1	89,074.92	0.00	0.00	89,074.92
	TECHNICAL ASSISTANT 2, TREASURY	2	53,644.84	0.00	0.00	53,644.84
	TECHNICAL ASSISTANT 3	4	184,429.62	4,635.90	0.00	189,065.52
	INFORMATION SYSTEMS	6	269,182.04	34,795.52	2,253.25	306,230.81
	TECHNICAL SUPPORT SPECIALIST I	15	1,118,256.92	149,657.61	30,536.88	1,298,451.41
	TECHNICAL SUPPORT SPECIALIST II	5	324,873.13	0.00	0.00	324,873.13
	INFORMATION SYSTEMS	1	52,869.85	0.00	0.00	52,869.85
	ANALYST I	9	707,727.28	0.00	32,383.68	740,110.96
	ANALYSTII	15	1,188,368.85	1,106.00	8,466.39	1,197,941.24
	ANALYST III	6	412,437.03	11,947.75	18,564.78	442,949.56
	TELEPHONE OPERATOR TYPIST	2	78,031.92	0.00	1.63	78,033.55
OFFICE OF INFORMATION TECHNOLOGY	Sum:	876	62,300,322.86	773,925.17	1,149,479.51	64,223,727.54
OFFICE OF STATE COMPTROLLED	4ST ASST MEDOD INSPECTO CENTS	4	124 521 02	0.00	0.00	124 521 02
OFFICE OF STATE COMPTROLLER	1ST ASST MEDCD INSPCTR GENRL	1	124,521.02	0.00	0.00	124,521.02
	ASSISTANT DIVISION DIRECTOR	2	95,223.70	0.00	0.00	95,223.70
	AUDITOR I	4	102,873.78	0.00	0.00	102,873.78
	AUDITOR II	5	201,205.07	0.00	0.00	201,205.07
	AUDITOR III	2	55,328.46	0.00	0.00	55,328.46
	CHIEF OF INVESTIGATIONS	2	124,398.61	0.00	4,789.85	129,188.46

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF STATE COMPTROLLER	CHIEF OF STAFF	3	200,831.78	0.00	789.20	201,620.98
	CLAIMS REVIEWER	1	10,297.42	0.00	0.00	10,297.42
	CONFIDENTIAL SECRETARY	1	64,690.60	0.00	0.00	64,690.60
	SPECIALIST 1	1	50,740.91	0.00	0.00	50,740.91
	DIRECTOR OF COMMUNICATIONS	1	91,708.82	0.00	1,517.40	93,226.22
	DIV DIR	1	121,532.58	0.00	0.00	121,532.58
	EXECUTIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	1	55,243.26	0.00	0.00	55,243.26
	GOVT REP 1	29	2,019,998.36	0.00	27,183.28	2,047,181.64
	GOVT REP 2	31	1,644,859.46	0.00	32,142.57	1,677,002.03
	GOVT REP 3	24	850,293.27	0.00	8,475.18	858,768.45
	OF TRANSPORTATION	1	0.00	0.00	0.00	0.00
	MANAGER 1 FISCAL RESOURCES	1	100,252.62	0.00	0.00	100,252.62
	MEDCD INSPCTR GENRL	1	140,459.80	0.00	0.00	140,459.80
	MEDICAL REVIEW ANALYST	40	1,973,264.70	0.00	43,568.10	2,016,832.80
	PHYSICIAN SPECIALIST 1	2	103,416.16	0.00	52,797.88	156,214.04
	REGULATORY OFFICER 3	2	129,422.30	0.00	0.00	129,422.30
	SECRETARIAL ASSISTANT 3	1	35,062.43	0.00	245.00	35,307.43
	SENIOR CLAIMS REVIEWER	3	119,351.19	0.00	5,879.22	125,230.41
	ST CMPTRLLR	1	140,459.80	0.00	0.00	140,459.80
	SUPERVISING AUDITOR	2	153,655.87	0.00	1,404.00	155,059.87
	ANALYST	8	585,800.10	0.00	36,414.45	622,214.55
OFFICE OF STATE COMPTROLLER	Sum:	172	9,294,892.07	0.00	215,206.13	9,510,098.20
OFFICE OF THE PUBLIC DEFENDER	ADMINISTRATIVE ANALYST 1	1	99,108.25	0.00	0.00	99,108.25
	ADMINISTRATIVE ANALYST 2	4	338,708.84	0.00	0.00	338,708.84
	ADMINISTRATIVE ANALYST 3	1	57,575.31	0.00	21.87	57,597.18
	ADMINISTRATIVE ASSISTANT 2	2	141,249.80	0.00	0.00	141,249.80
	ADVOCATE REP 1	3	252,146.62	0.00	0.00	252,146.62
	ADVOCATE REP 2	7	498,440.34	0.00	0.00	498,440.34
	ADVOCATE REPR 3	5	228,904.87	0.00	0.00	228,904.87
	ASSISTANT BUYER	1	59,521.25	0.00	0.00	59,521.25
	ADVOCATE 1	7	843,398.32	0.00	0.00	843,398.32
	ADVOCATE 2	5	496,516.65	0.00	0.00	496,516.65
	ADVOCATE 3	8	546,708.52	0.00	0.00	546,708.52
	DEFENDER 1	161	16,887,769.41	0.00	325,700.50	17,213,469.91
	DEFENDER 2	103	9,312,962.38	0.00	12,441.27	9,325,403.65

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF THE PUBLIC DEFENDER	DEFENDER 3	268	16,366,678.53	0.00	33,876.09	16,400,554.62
	ASSISTANT DIVISION DIRECTOR	1	98,919.60	0.00	0.00	98,919.60
	ASSISTANT PUBLIC DEFENDER	5	591,912.46	0.00	948.20	592,860.66
	ASST CHF INVSTGTR PUBL DEFNDR	37	3,474,983.81	0.00	38,825.83	3,513,809.64
	ATTORNEY ASSISTANT	14	788,562.87	2,313.12	126.43	791,002.42
	CHF INVSTGTR PUBL DEFNDR	11	767,322.16	0.00	12,185.41	779,507.57
	CLERK DRIVER	1	41,028.13	0.00	0.00	41,028.13
	CLERK TRANSCRIBER	1	18,790.42	0.00	227.50	19,017.92
	CLERK TYPIST	62	1,116,282.79	0.00	11,958.73	1,128,241.52
	CONFIDENTIAL ASSISTANT	2	99,735.38	0.00	958.45	100,693.83
	CONFIDENTIAL CLERK	1	43,886.70	0.00	0.00	43,886.70
	CONFIDENTIAL SECRETARY	2	74,571.90	0.00	0.00	74,571.90
	DATA ENTRY MACHINE OPERATOR	1	34,085.29	0.00	136.42	34,221.71
	DATA PROCESSING ANALYST II	1	89,074.92	0.00	0.00	89,074.92
	DATA PROCESSING PROGRAMMER I	1	102,511.38	0.00	0.00	102,511.38
	OPERATIONS	3	286,770.90	1,588.83	0.00	288,359.73
	DEPUTY PUBLIC ADVOCATE 2	4	327,496.40	0.00	0.00	327,496.40
	DEPUTY PUBLIC DEFENDER 1	28	2,604,285.38	0.00	62,503.30	2,666,788.68
	DEPUTY PUBLIC DEFENDER 2	32	2,881,450.52	0.00	98,580.86	2,980,031.38
	DIR DIV ADMIN PUBL DEFNDR	2	122,337.93	0.00	17,082.48	139,420.41
	HEALTH ADVOCACY	1	119,320.76	0.00	0.00	119,320.76
	DISPUTE RESOLUTION SPECIALIST 2	1	102,432.42	0.00	0.00	102,432.42
	DISPUTE RESOLUTION SPECIALIST 3	2	142,585.20	0.00	0.00	142,585.20
	COORDINATOR	1	95,820.14	0.00	0.00	95,820.14
	OFFICER	1	108,136.34	0.00	0.00	108,136.34
	EXECUTIVE ASSISTANT 2	1	95,820.14	0.00	0.00	95,820.14
	EXECUTIVE DIRECTOR	1	116,639.90	0.00	0.00	116,639.90
	EXECUTIVE SECRETARIAL ASSISTANT	1	71,403.88	0.00	0.00	71,403.88
	HEAD CLERK	3	55,640.93	0.00	5,592.61	61,233.54
	HELPER	4	64,494.45	0.00	710.90	65,205.35
	INFO TECHNGY SPCLST	1	63,093.42	0.00	0.00	63,093.42
	ADVOCATE/PUBLIC DEFENDER	7	0.00	0.00	0.00	0.00
	INVSTGTR ADE PUBL DEFNDR	1	48,650.42	0.00	0.00	48,650.42
	INVSTGTR PUBL DEFNDR	64	2,535,034.88	364.74	7,689.81	2,543,089.43
	LAW CLERK	2	8,022.64	0.00	0.00	8,022.64
	LEGAL SECRETARY 1	48	2,315,600.20	0.00	36,119.60	2,351,719.80
	LEGAL SECRETARY 2	57	2,116,464.06	0.00	12,248.36	2,128,712.42
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF THE PUBLIC DEFENDER	LIBRARIAN 1	1	85,017.18	0.00	0.00	85,017.18
	MANAGER 1 FISCAL RESOURCES	1	95,967.56	0.00	0.00	95,967.56
	PROCESSING	1	91,827.58	0.00	0.00	91,827.58
	MANAGER 3, HUMAN RESOURCES	1	99,654.62	0.00	0.00	99,654.62
	MOTOR VEHICLE OPERATOR I	1	0.00	0.00	0.00	0.00
	OFFICE SUPERVISOR	2	114,073.21	0.00	0.00	114,073.21
	PERSONNEL ASSISTANT I	2	182,121.08	0.00	0.00	182,121.08
	PERSONNEL ASSISTANT II	2	158,935.40	163.75	0.00	159,099.15
	PERSONNEL ASSISTANT III	1	69,127.50	0.00	0.00	69,127.50
	PERSONNEL ASSISTANT IV	1	60,188.18	0.00	0.00	60,188.18
	PRINCIPAL CLERK	4	173,374.23	0.00	0.00	173,374.23
	PRINCIPAL CLERK STENOGRAPHER	2	49,028.05	0.00	0.00	49,028.05
	PRINCIPAL CLERK TYPIST	19	773,372.98	0.00	4.50	773,377.48
	PRNCPL INVSTGTR PUBL DEFNDR	16	1,010,817.19	5,077.31	44,277.10	1,060,171.60
	PUBLIC DEFENDER	2	202,717.98	0.00	13,165.79	215,883.77
	PUBLIC INFORMATION OFFICER	1	88,930.66	0.00	0.00	88,930.66
	SECRETARIAL ASSISTANT 1	27	1,495,903.63	0.00	40,802.39	1,536,706.02
	SECRETARIAL ASSISTANT 2	19	781,874.53	0.00	14,616.83	796,491.36
	SECRETARIAL ASSISTANT 3	5	238,811.11	0.00	9,136.05	247,947.16
	SENIOR BUYER	1	85,730.18	0.00	0.00	85,730.18
	SENIOR CLERK	5	157,097.52	0.00	0.00	157,097.52
	SENIOR CLERK STENOGRAPHER	1	39,697.67	0.00	0.00	39,697.67
	SENIOR CLERK TYPIST	59	1,928,059.65	2,127.38	2,751.65	1,932,938.68
	OPERATOR	1	42,872.77	0.00	0.00	42,872.77
	SENIOR EXECUTIVE SERVICE	1	100,510.02	0.00	0.00	100,510.02
	SENIOR MANAGEMENT ASSISTANT	3	141,249.80	0.00	0.00	141,249.80
	INFORMATION SYSTEMS	1	61,509.48	0.00	0.00	61,509.48
	SPECIAL SERVICES	54	565,187.89	0.00	1,521.10	566,708.99
	SR INVSTGTR PUBL DEFNDR	80	5,081,341.75	1,783.34	10,854.53	5,093,979.62
	ANALYST	1	101,207.34	0.00	0.00	101,207.34
	SUPERVISING ADVOCATE REP	2	195,629.22	0.00	0.00	195,629.22
	TECHNICAL ASSISTANT 2, TREASURY	5	214,550.77	1,706.04	0.00	216,256.81
	TECHNICAL ASSISTANT 3	1	44,461.56	0.00	0.00	44,461.56
	TECHNICAL SUPPORT SPECIALIST I	2	150,579.72	1,782.68	0.00	152,362.40
	TECHNICAL SUPPORT SPECIALIST II	1	67,438.60	0.00	0.00	67,438.60
	WORD PROCESSING SPECIALIST I	4	138,400.08	0.00	298.57	138,698.65
	WORD PROCESSING SPECIALIST II	2	98,056.10	0.00	0.00	98,056.10

AGENCY	TITLE		EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF THE PUBLIC DEFENDER		Sum:	1,313	82,738,180.60	16,907.19	815,363.13	83,570,450.92
PUBLIC ADVOCATE	ADVOCATE REP 2		1	0.00	0.00	0.00	0.00
	ADVOCATE REPR 3		1	0.00	0.00	0.00	0.00
	ADVOCATE 2		1	0.00	0.00	0.00	0.00
	ADVOCATE 3		4	0.00	0.00	0.00	0.00
	CORRECTIONS M/W		4	326,308.35	0.00	28,592.18	354,900.53
	CHIEF OF STAFF		3	0.00	0.00	0.00	0.00
	COMMUNICATIONS MANAGER		1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT		1	0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 2		1	0.00	0.00	0.00	0.00
	DIV DIR		1	0.00	0.00	0.00	0.00
	OFFICER		1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 3		1	83,260.58	0.00	0.00	83,260.58
	GOVT REP 1		2	0.00	0.00	0.00	0.00
	GOVT REP 2		1	0.00	0.00	0.00	0.00
	GOVT REP 3		4	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON		1	0.00	0.00	0.00	0.00
	OMBUDSMAN CORRECTIONS M/W		1	101,803.52	0.00	0.00	101,803.52
	PRINCIPAL CLERK TYPIST		2	46,853.38	0.00	0.00	46,853.38
	PUBLIC ADVOCATE		2	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3		1	46,583.32	0.00	0.00	46,583.32
	SENIOR MANAGEMENT ASSISTANT		1	70,624.90	0.00	0.00	70,624.90
	SPECIAL SERVICES		1	0.00	0.00	0.00	0.00
PUBLIC ADVOCATE		Sum:	36	675,434.05	0.00	28,592.18	704,026.23
PUBLIC BROADCASTING AUTHORITY	ADMINISTRATIVE ANALYST 2		2	64,666.29	2,729.57	13,688.43	81,084.29
	ADMINISTRATIVE ASSISTANT 2		1	37,768.75	0.00	15,607.26	53,376.01
	ADMINISTRATIVE ASSISTANT 3		1	32,965.08	8,251.66	12,986.05	54,202.79
	ASSIGNMENT EDITOR PBA		1	38,004.39	153.84	3,213.86	41,372.09
	ENGINEERING PBA		1	45,507.91	0.00	29,571.08	75,078.99
	A		6	198,523.17	3,667.35	48,410.94	250,601.46
	SPECIALIST 2		1	37,609.82	0.00	1,338.27	38,948.09
	SPECIALIST 3		1	31,229.49	0.00	0.00	31,229.49
	SPECIALIST 4		1	15,103.76	0.00	0.00	15,103.76
	DATA PROCESSING ANALYST II		1	47,909.88	0.00	25,120.57	73,030.45

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
PUBLIC BROADCASTING AUTHORITY	DATA PROCESSING PROGRAMMER II	1	46,546.15	1,972.12	7,552.80	56,071.07
	DIRECTOR OF PROGRAMMING P B A	1	46,498.70	0.00	27,879.41	74,378.11
	DIV DIR	2	52,473.89	0.00	43,401.61	95,875.50
	SYSTEMS TECHNICIAN, PBA	1	35,614.32	0.00	24,334.60	59,948.92
	ENGINEERING TECHNICIAN PBA	9	246,592.56	18,469.62	77,255.62	342,317.80
	EXECUTIVE ASSISTANT 1	1	59,001.47	0.00	10,975.84	69,977.31
	EXECUTIVE ASSISTANT 2	1	51,226.92	0.00	29,391.52	80,618.44
	EXECUTIVE ASSISTANT 4	2	74,451.96	4,747.94	15,192.07	94,391.97
	BROADCASTING AUTHORITY	2	68,701.17	0.00	36,783.19	105,484.36
	EXECUTIVE PRODUCER NEWS PBA	1	37,745.73	0.00	6,768.86	44,514.59
	GOVT REP 3	1	43,696.18	0.00	11,839.22	55,535.40
	GRAPHIC ARTIST 1, PBA	4	158,169.57	2,992.35	83,020.80	244,182.72
	UTILIZATION SPECIALIST PBA	2	104,467.82	0.00	63,523.64	167,991.46
	MANAGER 2 FISCAL RESOURCES	1	55,667.00	0.00	32,820.92	88,487.92
	MANAGER OF FILM SERVICES PBA	1	52,233.91	0.00	31,387.32	83,621.23
	MANAGING EDITOR NEWS PBA	1	48,231.61	0.00	2,428.93	50,660.54
	NEWS WRITER P B A	1	43,323.50	0.00	28,241.34	71,564.84
	BROADCASTING AUTHORITY	1	47,472.54	0.00	9,372.83	56,845.37
	PRODUCER DIRECTOR P B A	14	591,820.64	0.00	180,963.24	772,783.88
	SPECIALIST 2	1	37,714.35	0.00	8,024.59	45,738.94
	PROGRAM MANAGER, PBA	2	86,449.24	0.00	50,273.37	136,722.61
	PBA	2	74,647.76	1,574.01	45,246.67	121,468.44
	SENIOR FILM EDITOR P B A	5	173,606.44	9,038.36	88,329.72	270,974.52
	SENIOR ON AIR TALENT	4	168,928.37	0.00	34,864.75	203,793.12
	SENIOR PRODUCER DIRECTOR P B A	4	166,393.77	0.00	54,254.40	220,648.17
	SPECIAL SERVICES	5	11,589.75	0.00	81.00	11,670.75
	DIRECTOR P B A	1	31,393.04	0.00	7,244.80	38,637.84
	PBA	1	34,858.98	433.11	3,111.50	38,403.59
	SUPERVISOR OF MAILS	1	34,385.50	1,348.50	20,478.60	56,212.60
	TECHNICAL ASSISTANT 1 PBA NJSA	1	31,393.04	0.00	2,815.85	34,208.89
	TECHNICAL ASSISTANT 2 PBA	6	109,006.41	1,621.84	16,189.05	126,817.30
	TECHNICAL COORDINATOR PBA	8	276,716.66	56,827.97	137,655.85	471,200.48
	COORDINATOR PBA	1	47,108.60	627.50	3,223.16	50,959.26
	MAINTENANCE SUPERVISOR	8	367,060.69	27,784.71	156,010.52	550,855.92
	A	12	434,797.20	32,169.62	204,384.86	671,351.68
	TELEVISION STATION MANAGER P B A	1	50,180.53	0.00	27,196.31	77,376.84
	TECHNICIAN PBA	1	39,055.22	453.14	27,534.76	67,043.12

TOTAL TOTAL EMPLOYEE REGULAR OVERTIME TOTAL COUNT PAYMENTS PAYMENTS PAYMENTS	OTHER TOTAL PAYMENTS
HORITY Sum: 127 4,588,509.73 174,863.21 1,759,	989.98 6,523,362.92
ACCOUNTANT 3 1 3,177.56 0.00	0.00 3,177.56
ACCOUNTING ASSISTANT 1 49,028.05 0.00	0.00 49,028.05
ADMINISTRATIVE ANALYST 1 2 187,748.63 0.00	0.00 187,748.63
ADMINISTRATIVE ANALYST 2 4 309,055.79 0.00	0.00 309,055.79
ADMINISTRATIVE ASSISTANT 1 3 243,386.22 0.00	0.00 243,386.22
ADMINISTRATIVE ASSISTANT 2 3 56,278.47 0.00 15,	820.16 72,098.63
ADMINISTRATIVE ASSISTANT 3 3 174,650.44 0.00	0.00 174,650.44
ARCHIVES TECHNICIAN 1 22,559.49 0.00 1,	137.83 23,697.32
ARCHIVIST 2 5 336,621.35 0.00	0.00 336,621.35
ARCHIVIST I 2 170,034.36 0.00	0.00 170,034.36
ASSISTANT BUYER 1 61,509.48 0.00	0.00 61,509.48
ASSISTANT CURATOR 4 231,961.93 0.00	0.00 231,961.93
ASSISTANT SECRETARY OF STATE 1 132,994.94 0.00	0.00 132,994.94
SERVICES STATE 2 138,149.14 0.00	0.00 138,149.14
DEVELOPMENT CO 1 19,372.28 0.00	0.00 19,372.28
SPECIALIST 1 1 93,338.04 0.00	0.00 93,338.04
BUYER 1 70,624.90 0.00	0.00 70,624.90
RECORDS PRESERVATION 1 84,425.90 0.00	0.00 84,425.90
MANAGMENT 1 0.00 0.00	0.00
CHIEF OF STAFF 3 0.00 0.00	0.00
CLERK 6 185,745.86 0.00 1,	716.63 187,462.49
CLERK TYPIST 5 139,672.88 0.00	964.68 140,637.56
CONFIDENTIAL CLERK 3 134,654.78 0.00	0.00 134,654.78
CONTRACT ADMINISTRATOR I 2 147,909.60 0.00	0.00 147,909.60
CURATOR 4 372,366.91 0.00 10,	199.49 382,566.40
SPECIALIST 1 1 8,232.76 0.00	0.00 8,232.76
SPECIALIST 2 1 5,164.08 0.00	0.00 5,164.08
SPECIALIST 3 6 203,687.59 0.00	169.66 203,857.25
DATA ENTRY MACHINE OPERATOR 1 32,114.04 0.00	215.62 32,329.66
DATA PROCESSING ANALYST I 1 102,511.38 0.00	0.00 102,511.38
DATA PROCESSING PROGRAMMER II 1 82,324.33 0.00	0.00 82,324.33
DEPUTY EXECUTIVE DIRECTOR 4 380,545.16 0.00	0.00 380,545.16
DIRECTOR OF COMMUNICATIONS 2 72,817.17 0.00	0.00 72,817.17
	172.41 283,199.72
REPRESENTATIVE 1 2 118,080.55 0.00	0.00 118,080.55

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
STATE	REPRESENTATIVE 2	5	135,988.14	0.00	691.20	136,679.34
	REPRESENTATIVE 3	7	208,512.94	0.00	0.00	208,512.94
	EDUCATION PLANNER	2	73,954.80	0.00	0.00	73,954.80
	DEVELOPMENT SPECIALIST 1	1	89,074.92	0.00	0.00	89,074.92
	EDUCATION PROGRAM SPECIALIST 1	1	105,240.27	0.00	0.00	105,240.27
	EDUCATION PROGRAM SPECIALIST 2	1	27,748.41	0.00	28,963.70	56,712.11
	EDUCATION PROGRAM SPECIALIST 3	8	683,753.20	0.00	0.00	683,753.20
	EXECUTIVE ASSISTANT 2	2	109,068.50	0.00	0.00	109,068.50
	EXECUTIVE ASSISTANT 3	1	83,260.58	0.00	0.00	83,260.58
	EXECUTIVE DIRECTOR	8	477,676.99	0.00	11,558.98	489,235.97
	DEVELOPMENT	1	19,628.04	0.00	0.00	19,628.04
	GOVT REP 1	4	189,949.11	0.00	0.00	189,949.11
	GOVT REP 2	13	528,918.79	0.00	42,764.36	571,683.15
	GOVT REP 3	1	44,827.64	0.00	0.00	44,827.64
	GRAPHIC ARTS TECHNICIAN	1	41,028.13	0.00	0.00	41,028.13
	HEAD AUDIT ACCOUNT CLERK	1	53,644.84	0.00	0.00	53,644.84
	OPERATOR	1	56,157.34	0.00	0.00	56,157.34
	OPERATOR	3	160,934.52	0.00	0.00	160,934.52
	HEAD VAULT CLERK	2	107,289.68	0.00	0.00	107,289.68
	INFO TECHNGY SPCLST	1	68,320.40	0.00	0.00	68,320.40
	LEGAL SPECIALIST	1	85,670.52	0.00	0.00	85,670.52
	LIBRARY ASSISTANT	2	79,935.40	0.00	0.00	79,935.40
	MANAGEMENT ASSISTANT	1	556.60	0.00	1,391.85	1,948.45
	MANAGER 1 EDUCATION	1	98,770.62	0.00	0.00	98,770.62
	MANAGER 1, HUMAN RESOURCES	1	3,862.46	0.00	35,535.57	39,398.03
	MICROFILM MACHINE OPERATOR	9	242,658.76	0.00	1,053.90	243,712.66
	MODEL MAKER 1	1	54,918.76	0.00	0.00	54,918.76
	MODEL MAKER 2	2	127,358.94	0.00	0.00	127,358.94
	MUSEUM REGISTRAR	3	190,783.00	0.00	0.00	190,783.00
	PERSONNEL ASSISTANT I	1	91,429.78	0.00	0.00	91,429.78
	PLANNING ASSOCIATE 1	1	107,436.90	0.00	0.00	107,436.90
	PRINCIPAL CLERK	1	37,974.09	0.00	11.62	37,985.71
	PRINCIPAL CLERK TYPIST	4	164,264.93	0.00	4.50	164,269.43
	OPERATOR	1	51,282.18	0.00	0.00	51,282.18
	PRINCIPAL LIBRARY ASSISTANT	1	40,005.16	0.00	0.00	40,005.16
	PRINCIPAL PHOTOGRAPHER	1	51,282.18	0.00	0.00	51,282.18
	INFORMATION SYSTEMS	1	70,624.90	0.00	0.00	70,624.90

	MENTS PAYMENTS
STATE PRINCIPAL VAULT CLERK 1 44,813.22 0.00	0.00 44,813.22
DEVELOPMENT COM 2 21,404.16 0.00	0.00 21,404.16
SPECIALIST 1 1 87,040.60 0.00	0.00 87,040.60
PROG TECHN 1 67,438.60 0.00	0.00 67,438.60
PUBLIC INFORMATION ASSISTANT 1 38,569.69 0.00	0.00 38,569.69
RECORDS ANALYST I 4 313,856.62 0.00	0.00 313,856.62
RECORDS ANALYST II 3 129,727.57 4,837.96	0.00 134,565.53
SEASONAL EMPLOYMENT SERVICES 2 6,324.00 0.00	0.00 6,324.00
SECRETARIAL ASSISTANT 1 4 108,240.95 0.00 14	,701.32 122,942.27
SECRETARIAL ASSISTANT 3 2 3,291.25 0.00	0.00 3,291.25
SECRETARY 4 181,120.04 0.00	15.30 181,135.34
SECRETARY OF STATE 2 140,459.80 0.00	0.00 140,459.80
SECRETARY TO THE COMMISSIONER 1 77,969.25 0.00	0.00 77,969.25
SENIOR CLERK 3 70,562.97 0.00	211.26 70,774.23
SENIOR CLERK TYPIST 3 115,375.56 0.00	3.26 115,378.82
OPERATOR 4 156,234.11 0.00	0.00 156,234.11
SENIOR FISCAL ANALYST 1 34,484.07 0.00	0.00 34,484.07
SENIOR MANAGEMENT ASSISTANT 2 61,321.42 0.00	0.00 61,321.42
OPERATOR 13 431,942.55 0.00	0.00 431,942.55
JERSEY HISTORICAL COMMISSION 2 78,106.66 0.00	0.00 78,106.66
INFORMATION SYSTEMS 1 7,025.04 0.00	0.00 7,025.04
SENIOR VAULT CLERK 2 76,055.64 0.00	44.86 76,100.50
SPECIAL SERVICES 45 121,643.87 0.00	227.25 121,871.12
STOREKEEPER 2 1 52,438.44 0.00	0.00 52,438.44
SUPERVISING ARCHIVIST 1 93,338.04 0.00	0.00 93,338.04
OFFICER 1 11,301.19 0.00 23	,579.43 34,880.62
DEVELOPMENT SPECIALIST 1 95,704.86 0.00	0.00 95,704.86
ADMINISTRATION 1 97,814.61 0.00	0.00 97,814.61
STATE 1 82,216.47 0.00	0.00 82,216.47
ANALYSIS 1 32,472.99 0.00 22	,448.00 54,920.99
MANAGEMENT 1 84,666.48 0.00	0.00 84,666.48
SUPERVISOR RECORDS STORAGE 1 77,464.65 0.00	0.00 77,464.65
EXHIBITS 1 82,216.47 0.00	0.00 82,216.47
SUPVR OPRTNS 1 10,098.20 0.00	0.00 10,098.20
TECHL ASST 1 DEPT ST 7 367,828.27 0.00	0.00 367,828.27
TECHL ASST 2 DEPT ST 3 155,721.56 0.00	0.00 155,721.56
TECHNICAL ASSISTANT 3 1 46,853.38 0.00	0.00 46,853.38

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
STATE	AFFAIRS	1	51,282.18	0.00	0.00	51,282.18
	TECHNICAL SUPPORT SPECIALIST I	1	0.00	0.00	0.00	0.00
	INFORMATION SYSTEMS	1	50,359.39	0.00	0.00	50,359.39
	TOURISM REPRESENTATIVE 1	1	89,074.92	0.00	0.00	89,074.92
	TOURISM REPRESENTATIVE 3	1	0.00	0.00	0.00	0.00
STATE	Sum:	313	13,271,423.53	4,837.96	213,602.84	13,489,864.33
STATE PAROLE BOARD	ADMINISTRATIVE ANALYST 1	5	505,669.99	0.00	0.00	505,669.99
	ADMINISTRATIVE ANALYST 2	4	335,778.39	0.00	0.00	335,778.39
	ADMINISTRATIVE ANALYST IV	1	64,391.20	0.00	0.00	64,391.20
	ADMINISTRATIVE ASSISTANT 1	1	81,128.74	0.00	0.00	81,128.74
	ADMINISTRATIVE ASSISTANT 2	2	139,655.30	0.00	0.00	139,655.30
	PAROLE BOARD	1	78,464.10	0.00	0.00	78,464.10
	SUPERVISOR	51	4,229,821.32	120,123.90	116,451.24	4,466,396.46
	SPECIALIST 1	1	93,338.04	0.00	0.00	93,338.04
	CHAIRMAN STATE PAROLE BOARD	1	122,461.56	0.00	0.00	122,461.56
	SECTION	1	85,246.72	0.00	0.00	85,246.72
	SECURED FACS	1	74,712.56	0.00	0.00	74,712.56
	CLERK	2	49,756.57	0.00	451.86	50,208.43
	CLERK DRIVER	1	32,069.17	0.00	215.62	32,284.79
	CLERK TYPIST	1	28,121.26	0.00	185.39	28,306.65
	COMPUTER OPERATOR ASSISTANT	1	43,401.96	0.00	0.00	43,401.96
	DATA ENTRY MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER I	1	102,511.38	0.00	0.00	102,511.38
	DATA PROCESSING PROGRAMMER II	2	79,416.01	0.00	0.00	79,416.01
	DEPUTY EXECUTIVE DIRECTOR	3	274,022.03	0.00	32,858.28	306,880.31
	STATE PAROLE BOARD	1	102,285.30	0.00	0.00	102,285.30
	DISTRICT PAROLE SUPERVISOR	21	1,662,864.69	6,403.89	57,021.34	1,726,289.92
	DIV DIR	1	105,593.80	0.00	0.00	105,593.80
	OFFICER	1	107,036.02	0.00	0.00	107,036.02
	EXECUTIVE ASSISTANT 1	1	110,362.46	0.00	0.00	110,362.46
	EXECUTIVE ASSISTANT 2	1	95,820.14	0.00	0.00	95,820.14
	EXECUTIVE ASSISTANT 3	2	163,772.96	0.00	0.00	163,772.96
	SECRETARY STATE PAROLE BOARD	2	109,658.64	0.00	0.00	109,658.64
	GOVT REP 1	8	252,825.95	0.00	15,000.00	267,825.95
	GOVT REP 2	3	87,315.68	0.00	2,036.23	89,351.91
	HEAD CLERK	18	795,637.73	2,647.48	16,466.03	814,751.24

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
0.00	0.00	0.00	0.00	1	HELPER	STATE PAROLE BOARD
1,033,333.69	475.60	0.00	1,032,858.09	12	HRG OFCR 1 SPB	
1,137,163.08	189.70	0.00	1,136,973.38	12	HRG OFCR 2 SPB	
2,653,160.98	21,684.00	0.00	2,631,476.98	28	HRG OFCR 3 SBB	
708,600.75	0.00	0.00	708,600.75	6	HRG OFCR 4 SPB	
164,296.43	0.00	1,876.38	162,420.05	6	INFO TECHNGY SPCLST	
15,447.30	9,930.06	0.00	5,517.24	1	LEGAL SPECIALIST	
122,562.13	0.00	0.00	122,562.13	3	MANAGEMENT ASSISTANT	
91,429.78	0.00	0.00	91,429.78	1	SPECIALIST II	
112,629.36	0.00	0.00	112,629.36	1	SYSTEMS SPECIALIST II	
1,641,723.98	0.00	0.00	1,641,723.98	16	MEMBER STATE PAROLE BOARD	
96,667.50	0.00	1,584.98	95,082.52	1	MIS COORDR	
276.36	276.36	0.00	0.00	1	Not Reported	
173,967.97	0.00	0.00	173,967.97	2	NTWRK ADMINR 1	
122,545.19	0.00	0.00	122,545.19	2	OFFICE SUPERVISOR	
0.00	0.00	0.00	0.00	1	PAROLE COUNSELOR	
16,084.50	0.00	0.00	16,084.50	1	PERSONNEL AIDE 1	
177,382.18	0.00	0.00	177,382.18	2	PERSONNEL ASSISTANT I	
142,020.90	0.00	0.00	142,020.90	2	PERSONNEL ASSISTANT II	
44,813.22	0.00	0.00	44,813.22	1	PRINCIPAL CLERK	
0.00	0.00	0.00	0.00	2	PRINCIPAL CLERK BOOKKEEPER	
357,742.25	0.00	90.23	357,652.02	9	PRINCIPAL CLERK TRANSCRIBER	
659,643.52	0.00	0.00	659,643.52	17	PRINCIPAL CLERK TYPIST	
543,898.37	0.00	0.00	543,898.37	13	OPERATOR	
113,630.11	700.00	3,315.67	109,614.44	1	SECURED FACILITIES	
958,930.51	0.00	879.66	958,050.85	12	STATE PAROLE BOARD	
70,624.90	0.00	0.00	70,624.90	1	INFORMATION SYSTEMS	
0.00	0.00	0.00	0.00	2	PRLE CNSLR APPRNTC ST PRLE BRD	
0.00	0.00	0.00	0.00	5	PRLE OFCR RCRUT	
85,017.18	0.00	0.00	85,017.18	1	PROGRAM ASSISTANT CORRECTIONS	
103,864.47	0.00	0.00	103,864.47	1	RESEARCH SCIENTIST 1	
16,985.93	3,676.96	0.00	13,308.97	1	RESEARCH SCIENTIST 3	
176,362.32	0.00	0.00	176,362.32	3	SECRETARIAL ASSISTANT 2	
107,289.68	0.00	0.00	107,289.68	2	SECRETARIAL ASSISTANT 3	
232,814.80	926.61	0.00	231,888.19	8	SENIOR CLERK	
152,701.14	107.83	0.00	152,593.31	6	SENIOR CLERK TRANSCRIBER	
267,822.49	896.46	0.00	266,926.03	9	SENIOR CLERK TYPIST	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
STATE PAROLE BOARD	OPERATOR	1	41,527.72	0.00	0.00	41,527.72
	SENIOR FILE CLERK	1	38,794.81	0.00	152.88	38,947.69
	SECURED	5	352,846.35	28,942.40	2,800.00	384,588.75
	SENIOR MANAGEMENT ASSISTANT	4	271,778.28	0.00	0.00	271,778.28
	PAROLE BOARD	43	2,506,137.53	2,248.77	1,138.05	2,509,524.35
	INFORMATION SYSTEMS	2	89,144.69	0.00	16,147.96	105,292.65
	SPECIAL SERVICES	12	129,757.52	0.00	18,689.80	148,447.32
	SR PRLE OFCR	373	26,638,811.29	679,406.66	609,475.34	27,927,693.29
	IMPROVEMENT SPECIALIST	1	119,905.44	0.00	0.00	119,905.44
	SUPERVISING PAROLE OFFICER	8	522,597.77	0.00	32,487.00	555,084.77
	SUPPLY SUPPORT TECHNICIAN 2	1	39,971.95	0.00	0.00	39,971.95
	ACTION	1	31,564.55	0.00	2,582.47	34,147.02
	ADMINISTRATION	1	56,155.24	0.00	0.00	56,155.24
	TECHNICAL ASSISTANT PERSONNEL	1	54,210.25	0.00	0.00	54,210.25
	INFORMATION SYSTEMS	1	25,108.15	0.00	0.00	25,108.15
	TRAINING ASSISTANT	1	50,716.63	0.00	0.00	50,716.63
STATE PAROLE BOARD	Sum:	789	53,236,990.31	847,520.02	963,023.07	55,047,533.40
TRANSPORTATION	ACCIDENT RECORD REVIEWER	5	152.864.75	31,333.45	340.95	184,539.15
TRANSI CICIATION	ACCOUNTING ASSISTANT	1	47,469.82	0.00		104,559.15
	ACCOUNTING ASSISTANT	1	47,409.02		0.00	47 460 92
	ADMINISTRATIVE ANALYST 1	30	3 093 024 12		0.00	47,469.82
	ADMINISTRATIVE ANALYST 1	39	3,083,924.12	12,586.45	160,772.13	3,257,282.70
	ADMINISTRATIVE ANALYST 2	30	2,429,000.76	12,586.45 11,201.55	160,772.13 9,379.10	3,257,282.70 2,449,581.41
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3	30 5	2,429,000.76 335,549.28	12,586.45 11,201.55 0.00	160,772.13 9,379.10 1,324.70	3,257,282.70 2,449,581.41 336,873.98
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV	30 5 1	2,429,000.76 335,549.28 64,391.20	12,586.45 11,201.55 0.00 465.00	160,772.13 9,379.10 1,324.70 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1	30 5 1 12	2,429,000.76 335,549.28 64,391.20 1,026,036.05	12,586.45 11,201.55 0.00 465.00 0.00	160,772.13 9,379.10 1,324.70 0.00 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2	30 5 1 12 23	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44	160,772.13 9,379.10 1,324.70 0.00 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3	30 5 1 12 23 21	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION	30 5 1 12 23 21 3	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 0.00 43,912.51	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION SPECIALIST	30 5 1 12 23 21 3 4	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65 268,396.12	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60 0.00	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 0.00 43,912.51 25,450.44	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76 293,846.56
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION SPECIALIST AFFIRMATIVE ACTION SPECIALIST 1	30 5 1 12 23 21 3 4	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65 268,396.12 413,261.35	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60 0.00 0.00	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 0.00 43,912.51 25,450.44 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76 293,846.56 413,261.35
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION SPECIALIST AFFIRMATIVE ACTION SPECIALIST 1 AFFIRMATIVE ACTION SPECIALIST 2	30 5 1 12 23 21 3 4 5	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65 268,396.12 413,261.35 73,954.80	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60 0.00 0.00 0.00	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 43,912.51 25,450.44 0.00 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76 293,846.56 413,261.35 73,954.80
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION SPECIALIST AFFIRMATIVE ACTION SPECIALIST 1 AFFIRMATIVE ACTION SPECIALIST 2 OPERATIONS	30 5 1 12 23 21 3 4 5 1	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65 268,396.12 413,261.35 73,954.80 199,871.00	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60 0.00 0.00 0.00 30,710.14	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 0.00 43,912.51 25,450.44 0.00 0.00 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76 293,846.56 413,261.35 73,954.80 230,581.14
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION SPECIALIST AFFIRMATIVE ACTION SPECIALIST 1 AFFIRMATIVE ACTION SPECIALIST 2 OPERATIONS MAINTENANCE	30 5 1 12 23 21 3 4 5 1 3	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65 268,396.12 413,261.35 73,954.80 199,871.00 1,004,214.27	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60 0.00 0.00 0.00 30,710.14 270,076.40	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 0.00 43,912.51 25,450.44 0.00 0.00 0.00 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76 293,846.56 413,261.35 73,954.80 230,581.14 1,333,311.59
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION SPECIALIST AFFIRMATIVE ACTION SPECIALIST 1 AFFIRMATIVE ACTION SPECIALIST 2 OPERATIONS MAINTENANCE ASSISTANT BUYER	30 5 1 12 23 21 3 4 5 1 3 19	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65 268,396.12 413,261.35 73,954.80 199,871.00 1,004,214.27 178,468.77	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60 0.00 0.00 0.00 30,710.14 270,076.40 0.00	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 0.00 43,912.51 25,450.44 0.00 0.00 0.00 59,020.92 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76 293,846.56 413,261.35 73,954.80 230,581.14 1,333,311.59 178,468.77
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION SPECIALIST AFFIRMATIVE ACTION SPECIALIST 1 AFFIRMATIVE ACTION SPECIALIST 2 OPERATIONS MAINTENANCE ASSISTANT BUYER SAFETY	30 5 1 12 23 21 3 4 5 1 3 19 4	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65 268,396.12 413,261.35 73,954.80 199,871.00 1,004,214.27 178,468.77 102,511.38	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60 0.00 0.00 30,710.14 270,076.40 0.00 0.00	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 43,912.51 25,450.44 0.00 0.00 0.00 59,020.92 0.00 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76 293,846.56 413,261.35 73,954.80 230,581.14 1,333,311.59 178,468.77 102,511.38
	ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3 TRANSPORTATION SPECIALIST AFFIRMATIVE ACTION SPECIALIST 1 AFFIRMATIVE ACTION SPECIALIST 2 OPERATIONS MAINTENANCE ASSISTANT BUYER	30 5 1 12 23 21 3 4 5 1 3 19	2,429,000.76 335,549.28 64,391.20 1,026,036.05 1,585,355.03 1,093,523.51 150,499.65 268,396.12 413,261.35 73,954.80 199,871.00 1,004,214.27 178,468.77	12,586.45 11,201.55 0.00 465.00 0.00 6,632.44 47,362.07 16,256.60 0.00 0.00 0.00 30,710.14 270,076.40 0.00	160,772.13 9,379.10 1,324.70 0.00 0.00 0.00 0.00 43,912.51 25,450.44 0.00 0.00 0.00 59,020.92 0.00	3,257,282.70 2,449,581.41 336,873.98 64,856.20 1,026,036.05 1,591,987.47 1,140,885.58 210,668.76 293,846.56 413,261.35 73,954.80 230,581.14 1,333,311.59 178,468.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TRANSPORTATION	HIGHWAY DRILLING OPERATIONS	1	58,787.44	530.63	0.00	59,318.07
	HIGHWAY MAINTENANCE	70	3,358,581.65	1,166,591.61	99,054.77	4,624,228.03
	HIGHWAY MARKING	7	315,442.27	115,535.68	595.00	431,572.95
	MECHANICS	12	682,645.68	122,121.82	22,865.94	827,633.44
	ASSISTANT ENGINEER ELECTRICAL	6	380,020.51	0.00	0.00	380,020.51
	ASSISTANT ENGINEER MATERIALS	6	351,300.99	15,188.75	18.13	366,507.87
	ASSISTANT ENGINEER MECHANICAL	1	57,988.81	1,506.18	0.00	59,494.99
	ASSISTANT ENGINEER PLANNING	1	59,253.52	0.00	0.00	59,253.52
	ASSISTANT ENGINEER TRAFFIC	12	622,027.89	12,595.71	338.88	634,962.48
	TRANSPORTATION	100	5,909,440.95	514,104.60	24,566.61	6,448,112.16
	ASSISTANT GEOLOGIST	2	56,132.48	101.93	11,673.95	67,908.36
	SPECIALIST	3	159,592.84	0.00	0.00	159,592.84
	SUPERVISOR	9	410,669.58	91,168.08	24,639.00	526,476.66
	AUDITOR I	4	248,677.86	0.00	0.00	248,677.86
	AUDITOR II	5	265,192.85	0.00	0.00	265,192.85
	AUDITOR III	26	1,235,390.01	0.00	1,670.20	1,237,060.21
	AUTOMOBILE TRIMMER	1	58,137.50	0.00	0.00	58,137.50
	AUTOMOTIVE MECHANIC	110	5,505,710.92	832,410.76	26,025.15	6,364,146.83
	BODY AND FENDER MECHANIC	1	54,728.28	5,024.58	0.00	59,752.86
	BRIDGE OPERATOR	79	3,249,808.73	262,452.80	33,741.58	3,546,003.11
	BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	SPECIALIST 1	2	186,676.08	191.04	0.00	186,867.12
	SPECIALIST 2	1	81,128.74	8,662.38	0.00	89,791.12
	BYER	2	127,580.18	19,122.39	0.00	146,702.57
	CARPENTER	2	110,591.12	15,583.61	0.00	126,174.73
	CHIEF BRIDGE OPERATOR	13	550,299.89	47,654.51	3,407.09	601,361.49
	AIRCRAFT OPERATIONS	1	34,619.83	0.00	15,582.09	50,201.92
	CHIEF OF INVESTIGATIONS	1	32,013.86	0.00	4,356.67	36,370.53
	CHIEF OF STAFF	3	113,892.36	0.00	741.30	114,633.66
	CHIEF OPERATING ENGINEER 1	1	77,464.65	3,180.10	0.00	80,644.75
	CIVIL ENGINEER TRAINEE	7	55,011.64	2,634.40	53.00	57,699.04
	CLERK	3	0.00	0.00	0.00	0.00
	CLERK DRIVER	1	41,028.13	0.00	0.00	41,028.13
	CLERK TYPIST	1	34,864.53	0.00	109.93	34,974.46
	COMMISSIONER	4	140,459.80	0.00	0.00	140,459.80
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS OFFICER	1	81,128.74	22,832.50	14.51	103,975.75
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TRANSPORTATION	COMMUNICATIONS OPERATOR	14	619,641.99	168,807.41	4,853.90	793,303.30
	TRAINEE	1	49,133.69	3,174.84	261.76	52,570.29
	TECHNICIAN 1	2	117,200.69	4,641.49	0.00	121,842.18
	TECHNICIAN 2	7	383,059.51	18,822.58	17,975.70	419,857.79
	TECHNICIAN 3	2	100,915.62	7,656.99	16,989.30	125,561.91
	CONFIDENTIAL ASSISTANT	9	284,231.55	1,645.19	0.00	285,876.74
	CONFIDENTIAL SECRETARY	3	57,361.20	0.00	0.00	57,361.20
	TECHNICIAN 1	45	2,779,991.98	305,759.97	202,962.28	3,288,714.23
	TECHNICIAN 2	88	4,963,445.74	532,420.58	117,989.41	5,613,855.73
	TECHNICIAN 3	59	2,755,192.44	390,993.90	21,274.38	3,167,460.72
	TECHNICIAN 4	46	1,978,028.99	272,762.71	13,076.44	2,263,868.14
	TECHNICIAN 5	43	1,638,999.57	307,396.51	2,707.12	1,949,103.20
	SPECIALIST 2	1	0.00	0.00	0.00	0.00
	CONTRACT ADMINISTRATOR 1	3	232,393.95	4,802.11	0.00	237,196.06
	CONTRACT ADMINISTRATOR I	1	73,954.80	0.00	0.00	73,954.80
	MAINTENANCE PROGRAMS	4	176,811.78	25,677.79	28,657.20	231,146.77
	OPERATIONS	21	1,124,907.67	305,379.53	11,606.59	1,441,893.79
	INSPECTORS	1	0.00	0.00	13,091.34	13,091.34
	OPERATORS M/W	1	61,261.30	18,407.28	0.00	79,668.58
	CONSTRUCTION AND BRIDGES	10	501,677.71	115,704.78	0.00	617,382.49
	DRILLING OPERATIONS	1	0.00	0.00	0.00	0.00
	MAINTENANCE	73	3,899,615.99	1,329,979.93	113,676.84	5,343,272.76
	MARKING	9	312,608.76	80,364.74	28,399.64	421,373.14
	HIGHWAY MAINTENANCE	2	87,865.54	21,721.11	9,997.50	119,584.15
	CREW SUPERVISOR MECHANICS	21	1,143,400.44	213,784.10	25,471.58	1,382,656.12
	CREW SUPERVISOR, SIGN SHOP	1	64,391.20	4,463.86	0.00	68,855.06
	DEPUTY COMMISSIONER	2	134,615.78	0.00	0.00	134,615.78
	INVOLVEMENT	1	0.00	0.00	15,000.00	15,000.00
	REPRESENTATIVE 2	1	93,338.04	0.00	0.00	93,338.04
	ELECTRICAL ENGINEER TRAINEE	2	0.00	0.00	0.00	0.00
	ELECTRICAL MECHANIC 1	82	3,761,687.05	855,104.79	13,970.67	4,630,762.51
	ELECTRICIAN	6	266,120.14	31,833.55	2,698.35	300,652.04
	EMERG SVC PTRL APPRNTC	9	157,537.64	17,618.63	382.38	175,538.65
	EMERG SVC PTRL OPRTR	53	1,995,086.70	227,978.38	24,981.55	2,248,046.63
	COORDINATOR	1	95,820.14	0.00	0.00	95,820.14
	1	1	74,225.58	477.60	0.00	74,703.18
	ENGINEERING TECHNICIAN 1	25	1,257,684.54	152,905.74	94,779.32	1,505,369.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TRANSPORTATION	ENGINEERING TECHNICIAN 2	44	2,164,167.90	216,173.98	61,910.48	2,442,252.36
	ENGINEERING TECHNICIAN 3	19	893,648.33	83,520.63	3,830.36	980,999.32
	ENGINEERING TECHNICIAN 4	15	686,710.48	68,516.13	2,285.28	757,511.89
	ENGINEERING TECHNICIAN 5	9	300,025.05	58,665.55	2,534.51	361,225.11
	TRANSPORTATION	7	619,175.27	0.00	0.00	619,175.27
	SPECIFICATIONS	6	376,825.20	5,661.60	12,137.92	394,624.72
	INVESTIGATOR I	5	275,021.46	343.28	907.20	276,271.94
	INVESTIGATOR II	4	184,069.30	0.00	0.00	184,069.30
	ENVIRONMENTAL ENGINEER 3	5	434,900.35	55,439.48	13,135.34	503,475.17
	ENVIRONMENTAL ENGINEER 4	3	290,775.57	8,242.68	5,465.10	304,483.35
	ENVIRONMENTAL SPECIALIST 1	2	95,382.10	0.00	0.00	95,382.10
	ENVIRONMENTAL SPECIALIST 2	10	632,695.63	7,877.17	791.70	641,364.50
	ENVIRONMENTAL SPECIALIST 3	23	1,795,593.28	15,571.61	33,874.02	1,845,038.91
	ENVIRONMENTAL SPECIALIST 4	9	905,365.90	0.00	878.40	906,244.30
	OFFICER	1	0.00	0.00	0.00	0.00
	EQUIPMENT INSPECTOR	7	406,962.50	74,630.98	0.00	481,593.48
	EQUIPMENT OPERATOR	95	3,755,217.50	1,240,283.83	40,795.28	5,036,296.61
	EQUIPMENT SCHEDULE CLERK	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	5	364,046.59	0.00	31,372.80	395,419.39
	EXECUTIVE ASSISTANT 2	9	660,143.31	0.00	50,400.58	710,543.89
	EXECUTIVE ASSISTANT 4	1	72,408.18	0.00	0.00	72,408.18
	EXECUTIVE DIRECTOR	5	397,227.54	0.00	34,892.63	432,120.17
	EXECUTIVE SECRETARIAL ASSISTANT	5	258,998.49	0.00	5,012.61	264,011.10
	GARAGE SUPERVISOR I	3	200,311.35	26,847.28	28,155.45	255,314.08
	SYSTEMS SPECIALIST 1	3	250,684.67	0.00	2,639.69	253,324.36
	SYSTEMS SPECIALIST 2	5	394,662.75	964.80	0.00	395,627.55
	SYSTEMS SPECIALIST 3	2	129,703.86	0.00	0.00	129,703.86
	SPECIALIST 1	2	178,149.84	0.00	0.00	178,149.84
	SPECIALIST 3	1	60,037.34	0.00	0.00	60,037.34
	GOVT REP 2	3	44,003.81	0.00	0.00	44,003.81
	HEAD ACCIDENT RECORD REVIEWER	3	158,845.03	28,722.24	0.00	187,567.27
	HEAD CLERK	1	49,222.85	0.00	0.00	49,222.85
	HEAVY EQUIPMENT OPERATOR	11	491,633.73	122,263.48	35,318.86	649,216.07
	BRIDGE REPAIRER 1	35	1,445,337.21	251,270.52	9,709.27	1,706,317.00
	BRIDGE REPAIRER 2	17	726,112.86	167,296.18	34.63	893,443.67
	HIGHWAY DRILLING OPERATOR	1	49,738.76	10,534.32	0.00	60,273.08
	HIGHWAY MARKER	21	862,946.99	232,297.72	34.63	1,095,279.34

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TRANSPORTATION	INFO TECHNGY SPCLST	4	290,323.83	1,893.50	0.00	292,217.33
	OF TRANSPORTATION	2	124,521.00	0.00	0.00	124,521.00
	INVENTORY CONTROL SPECIALIST I	1	58,787.44	11,172.47	0.00	69,959.91
	INVENTORY CONTROL SPECIALIST II	2	99,356.37	5,032.58	0.00	104,388.95
	INVESTIGATOR 1	6	166,266.35	0.00	125.97	166,392.32
	INVESTIGATOR 2	1	27,032.28	0.00	0.00	27,032.28
	LANDSCAPE DESIGNER 1	4	327,010.36	959.34	0.00	327,969.70
	LANDSCAPE DESIGNER 2	1	69,943.47	0.00	0.00	69,943.47
	LANDSCAPE DESIGNER 3	3	140,046.08	0.00	25.07	140,071.15
	LANDSCAPE TECHNICIAN	27	960,349.22	235,586.37	4,968.28	1,200,903.87
	LEGAL SECRETARY 1	2	97,123.92	0.00	0.00	97,123.92
	LEGAL SECRETARY 2	1	36,504.23	0.00	105.19	36,609.42
	LEGAL SPECIALIST	1	98,774.00	0.00	0.00	98,774.00
	MACHINIST	1	49,427.87	5,582.11	0.00	55,009.98
	TRANSPORTATION	272	7,952,886.66	2,376,312.99	35,625.02	10,364,824.67
	TRANSPORTATION	28	296,180.67	24,802.50	359.47	321,342.64
	ANALYST I	4	233,973.18	30,993.03	0.00	264,966.21
	MANAGEMENT ASSISTANT	6	374,963.82	1,454.80	0.00	376,418.62
	SPECIALIST I	2	106,864.30	0.00	32,872.56	139,736.86
	TRANSPORTATION	7	727,498.22	97,335.99	1,373.80	826,208.01
	MANAGER 1, HUMAN RESOURCES	2	200,847.92	25,059.96	0.00	225,907.88
	PROCESSING	1	107,820.05	0.00	153.20	107,973.25
	TRANSPORTATION	26	2,341,324.03	5,162.89	80,882.37	2,427,369.29
	MANAGER 2 FISCAL RESOURCES	3	205,413.08	0.00	0.00	205,413.08
	MANAGER 2, HUMAN RESOURCES	3	247,649.62	0.00	16,349.34	263,998.96
	SYSTEMS	1	106,558.40	0.00	0.00	106,558.40
	MASON AND PLASTERER	1	0.00	0.00	0.00	0.00
	MECHANICAL EQUIPMENT SPECIALIST	2	56,897.11	1,927.76	0.00	58,824.87
	MECHANIC HELPER	5	195,681.72	11,788.91	45.14	207,515.77
	MECHANIC, NON AUTOMOTIVE	1	0.00	0.00	660.00	660.00
	MEMBER OF BOARD OR COMMISSION	4	4,800.00	0.00	0.00	4,800.00
	TECHNICIAN	12	547,521.15	103,910.05	219.03	651,650.23
	Not Reported	4	0.00	1,782.78	795.36	2,578.14
	NTWRK ADMINR	8	699,151.87	10,688.95	4,502.00	714,342.82
	NTWRK ADMINR 2	4	426,175.17	0.00	0.00	426,175.17
	CONSULTANT 1	1	93,338.04	0.00	0.00	93,338.04
	CONSULTANT 2	1	83,618.65	0.00	0.00	83,618.65
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TRANSPORTATION	CONSULTANT 1	1	85,017.18	9,917.90	0.00	94,935.08
	CONSULTANT 2	1	73,954.80	0.00	0.00	73,954.80
	AIR CONDITIONING	6	240,940.82	18,065.99	3,039.15	262,045.96
	PAINTER	1	50,868.77	3,616.89	0.00	54,485.66
	PERSONNEL AIDE 2	2	72,690.92	0.00	168.03	72,858.95
	PERSONNEL ASSISTANT I	4	267,823.90	1,368.95	0.00	269,192.85
	PERSONNEL ASSISTANT II	6	335,875.33	0.00	14,091.43	349,966.76
	PERSONNEL ASSISTANT III	10	556,904.42	0.00	1,544.15	558,448.57
	PERSONNEL ASSISTANT IV	3	157,737.42	892.13	11.62	158,641.17
	PLANNER TRANSPORTATION	1	64,233.31	0.00	0.00	64,233.31
	PLUMBER AND STEAMFITTER	2	103,798.12	9,140.21	5,359.37	118,297.70
	REVIEWER	2	98,056.10	22,223.18	0.00	120,279.28
	COMMUNITY INVOLVEMENT	1	85,017.18	0.00	0.00	85,017.18
	PRINCIPAL BIOLOGIST	1	89,074.92	822.74	0.00	89,897.66
	PRINCIPAL CLERK	3	125,001.60	0.00	84.83	125,086.43
	PRINCIPAL CLERK STENOGRAPHER	1	13,908.46	0.00	0.00	13,908.46
	PRINCIPAL CLERK TYPIST	26	944,611.14	34,127.13	12,238.41	990,976.68
	PRINCIPAL ENGINEER ELECTRICAL	9	626,273.24	29,234.16	16,478.74	671,986.14
	PRINCIPAL ENGINEER GEOLOGY	1	85,912.12	0.00	0.00	85,912.12
	GEOTECHNICAL	2	171,480.68	0.00	0.00	171,480.68
	PRINCIPAL ENGINEER MATERIALS	14	969,292.59	9,648.00	36,483.92	1,015,424.51
	PRINCIPAL ENGINEER MECHANICAL	5	388,102.81	17,022.32	9,992.63	415,117.76
	PRINCIPAL ENGINEER PLANNING	20	1,544,394.68	33,020.81	33,572.14	1,610,987.63
	BRIDGE DESIGN	8	499,815.30	10,688.60	70,331.62	580,835.52
	EVALUATION	13	1,055,625.31	24,227.71	41,125.71	1,120,978.73
	PRINCIPAL ENGINEER TRAFFIC	12	1,048,781.84	68,645.09	2,223.70	1,119,650.63
	TRANSPORTATION	173	13,715,357.65	608,992.29	501,636.09	14,825,986.03
	TECHNICIAN	1	30,299.07	2,759.31	6,510.24	39,568.62
	PRINCIPAL GEOLOGIST	1	89,074.92	3,408.96	0.00	92,483.88
	PRINCIPAL PLANNER	1	74,761.53	0.00	0.00	74,761.53
	TRANSPORTATION	5	393,562.66	0.00	0.00	393,562.66
	PRINCIPAL POSTAL CLERK	1	44,926.18	5,137.21	53.58	50,116.97
	ASSISTANT	1	56,578.59	0.00	0.00	56,578.59
	PRINCIPAL RAILROAD INSPECTOR	1	67,438.60	20,357.32	0.00	87,795.92
	PRINCIPAL RESEARCH ANALYST	3	251,930.92	0.00	0.00	251,930.92
	TRANSPORTATION	2	128,384.28	2,541.48	0.00	130,925.76
	SYSTEMS	1	56,666.71	0.00	0.00	56,666.71

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
417,010.74	0.00	0.00	417,010.74	6	PRINCIPAL TITLE EXAMINER	TRANSPORTATION
131,937.13	3,303.63	23.53	128,609.97	3	PRINCIPAL TRAFFIC INVESTIGATOR	
31,842.94	28,414.59	113.93	3,314.42	1	ANALYST	
38,052.22	1.63	0.00	38,050.59	1	PRINTING MACHINE OPERATOR 1	
25,686.90	20,624.32	0.00	5,062.58	1	PRINTING MACHINE OPERATOR 2	
112,307.88	0.00	14,251.78	98,056.10	2	PRINTING MACHINE OPERATOR 3	
62,741.41	0.00	1,231.93	61,509.48	1	PRINTING OPERATIONS TECHNICIAN 2	
90,250.92	0.00	0.00	90,250.92	1	SPECIALIST 1	
89,628.50	0.00	0.00	89,628.50	1	AND ENVIRONMENTAL HEALTH	
110,362.46	0.00	0.00	110,362.46	1	AUDITS	
1,492,853.66	70,677.00	38,058.76	1,384,117.90	17	PROJECT ENGINEER CONSTRUCTION	
733,862.54	9,562.62	289.44	724,010.48	9	PROJECT ENGINEER ELECTRICAL	
102,511.38	0.00	0.00	102,511.38	1	PROJECT ENGINEER EQUIPMENT	
102,511.38	0.00	0.00	102,511.38	1	PROJECT ENGINEER GEOLOGY	
205,022.76	0.00	0.00	205,022.76	2	PROJECT ENGINEER, GEOTECHNICAL	
400,102.44	0.00	0.00	400,102.44	4	PROJECT ENGINEER LANDSCAPE	
517,554.67	0.00	4,997.77	512,556.90	7	PROJECT ENGINEER LCL AID	
546,542.99	18,992.80	36,828.75	490,721.44	5	PROJECT ENGINEER MAINTENANCE	
826,905.21	0.00	14,402.67	812,502.54	8	PROJECT ENGINEER MATERIALS	
1,450,368.57	0.00	22,797.75	1,427,570.82	16	PROJECT ENGINEER PLANNING	
143,062.02	28,445.71	0.00	114,616.31	2	ENGINEERING AND OPERATIONS	
97,038.62	0.00	0.00	97,038.62	1	PROJECT ENGINEER RESEARCH	
520,483.23	0.00	20,596.80	499,886.43	5	EVALUATION	
497,351.74	27,149.95	5,414.24	464,787.55	5	TRANSPORTATION	
4,749,081.74	47,538.44	24,502.38	4,677,040.92	51	DESIGN	
968,237.05	64,026.93	26,332.34	877,877.78	10	PROJECT ENGINEER TRAFFIC	
903,245.38	49,637.20	4,286.37	849,321.81	9	PROJECT ENGINEER UTILITIES	
7,127,693.18	92,496.60	22,466.48	7,012,730.10	73	TRANSPORTATION	
82,554.24	0.00	0.00	82,554.24	1	PROMOTIONAL MATERIAL SPECIALIST	
368,138.06	16,984.64	76,465.90	274,687.52	4	REGIONAL ELECTRICAL SUPERVISOR	
272,783.54	0.00	40,389.59	232,393.95	3	TRANSPORTATION	
186,637.62	0.00	0.00	186,637.62	3	REGIONAL MATERIALS ENGINEER	
89,742.64	0.00	0.00	89,742.64	1	TRANSPORTATION	
234,629.68	73.17	33,310.99	201,245.52	5	REPAIRER	
48,570.53	0.00	6,128.54	42,441.99	1	REPAIRER MECHANICAL	
64,148.81	0.00	0.00	64,148.81	1	TRANSPORTATION	
180,374.86	10.00	30,506.87	149,857.99	2	RGNL SPVR EMERG SVC PTRL	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TRANSPORTATION	RIGHT OF WAY RESEARCH ANALYST	2	168,427.11	0.00	0.00	168,427.11
	RL ESTAT APRSR 1	4	207,351.97	0.00	0.00	207,351.97
	RL ESTAT APRSR 2	5	381,388.09	0.00	139.29	381,527.38
	RL ESTAT APRSR 3	1	102,511.38	0.00	0.00	102,511.38
	RLTY SPCLST 1 TRNPRTN	3	116,826.54	0.00	0.00	116,826.54
	RLTY SPCLST 2 TRNPRTN	30	1,665,028.85	39,215.31	55,009.08	1,759,253.24
	RLTY SPCLST 3 TRNPRTN	14	960,891.47	10,403.07	33,030.81	1,004,325.35
	RLTY SPCLST 4 TRNPRTN	8	773,041.71	0.00	0.00	773,041.71
	SEASONAL EMPLOYMENT SERVICES	60	744,690.89	172,767.59	361,767.95	1,279,226.43
	SECRETARIAL ASSISTANT 1	25	1,345,691.86	0.00	40,215.84	1,385,907.70
	SECRETARIAL ASSISTANT 2	56	2,673,415.51	63,869.60	38,037.19	2,775,322.30
	SECRETARIAL ASSISTANT 3	20	870,970.76	27,639.02	1,030.34	899,640.12
	TRANSPORTATION	1	64,391.20	0.00	0.00	64,391.20
	SECTION CHIEF	13	1,156,689.76	21,993.01	31,670.14	1,210,352.91
	SECTION CHIEF SUBURBAN MOBILITY	1	112,629.36	0.00	0.00	112,629.36
	RESOURCES	3	179,604.39	0.00	33,843.97	213,448.36
	REVIEWER	3	83,469.66	23,276.61	0.00	106,746.27
	WORKER	4	77,685.10	0.00	0.00	77,685.10
	SENIOR BUYER	3	243,386.22	5,546.84	0.00	248,933.06
	SENIOR CLERK	4	107,205.35	5,381.57	340.01	112,926.93
	SENIOR CLERK TYPIST	9	315,995.78	0.00	861.89	316,857.67
	OPERATOR	6	313,943.54	102,256.06	2,083.84	418,283.44
	OPERATOR	2	80,848.07	18,771.39	0.00	99,619.46
	SENIOR ENGINEER ELECTRICAL	4	299,895.48	4,708.82	3,367.30	307,971.60
	SENIOR ENGINEER, GEOTECHNICAL	2	154,929.30	0.00	0.00	154,929.30
	SENIOR ENGINEER MATERIALS	16	1,038,406.74	22,745.81	576.48	1,061,729.03
	SENIOR ENGINEER MECHANICAL	2	138,034.91	0.00	0.00	138,034.91
	SENIOR ENGINEER PLANNING	1	65,598.85	0.00	0.00	65,598.85
	BRIDGE DESIGN	3	222,532.09	4,626.44	0.00	227,158.53
	EVALUATION	7	527,213.50	23,164.98	0.00	550,378.48
	SENIOR ENGINEER TRAFFIC	13	908,540.85	31,454.42	0.00	939,995.27
	SENIOR ENGINEER TRANSPORTATION	95	6,709,760.69	318,312.06	117,005.29	7,145,078.04
	SENIOR EXECUTIVE SERVICE	49	3,668,302.70	17,140.89	107,081.75	3,792,525.34
	SENIOR MANAGEMENT ASSISTANT	3	182,616.64	0.00	1,137.35	183,753.99
	SENIOR PLANNER TRANSPORTATION	2	143,306.98	0.00	0.00	143,306.98
	SENIOR RAILROAD INSPECTOR	1	58,137.50	104.95	0.00	58,242.45
	SENIOR REPAIRER	3	135,489.72	14,514.54	5,306.43	155,310.69

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TRANSPORTATION	INSPECTOR,TRANSPORTATION	3	161,118.76	3,831.46	0.00	164,950.22
	INFORMATION SYSTEMS	3	188,998.50	2,343.52	0.00	191,342.02
	INFORMATION SYSTEMS	5	115,920.47	0.00	0.00	115,920.47
	SENIOR TITLE EXAMINER	5	332,804.70	0.00	0.00	332,804.70
	SENIOR TRAFFIC INVESTIGATOR	2	96,958.04	0.00	0.00	96,958.04
	SENIOR TRANSPORTATION ANALYST	2	77,464.65	7,500.37	0.00	84,965.02
	SHFT SPVR EMERG SVC PTRL	13	684,612.28	94,906.53	5,668.90	785,187.71
	SIGN TECHN 1	2	111,069.84	11,681.65	23.63	122,775.12
	SIGN TECHN 2	1	48,103.78	15,250.12	0.00	63,353.90
	SIGN TECHN 3	4	122,899.59	30,900.05	0.00	153,799.64
	SPECIAL SERVICES	3	53,729.22	0.00	12,858.61	66,587.83
	SPVR EMERG SVC PTRL	2	133,838.33	46,939.78	33.14	180,811.25
	STOREKEEPER 1	7	413,461.33	70,145.47	0.00	483,606.80
	STOREKEEPER 2	1	2,089.49	0.00	3,498.76	5,588.25
	ANALYST	1	0.00	0.00	0.00	0.00
	SUPERVISING AUDITOR	3	261,221.65	0.00	0.00	261,221.65
	CONSTRUCTION AND MAINTENANCE	29	2,771,059.60	84,617.22	83,057.33	2,938,734.15
	SUPERVISING ENGINEER ELECTRICAL	4	446,765.06	0.00	5,345.90	452,110.96
	SURVEY TRANSPORTATION	3	216,309.72	0.00	0.00	216,309.72
	STRUCTURAL ENGINEERING	1	112,629.36	2,890.95	0.00	115,520.31
	DESIGN	23	2,187,157.36	14,503.66	90,705.76	2,292,366.78
	SUPERVISING ENGINEER LCL AID	7	788,405.52	5,186.90	0.00	793,592.42
	STRUCTURAL EVALUATION	3	225,258.72	3,817.37	0.00	229,076.09
	COMPLIANCE INVESTIGATOR	3	205,580.98	0.00	2,538.90	208,119.88
	BRIDGE DESIGN SPECIFICATION REVI	5	411,970.58	3,314.32	28,094.76	443,379.66
	TRAFFIC	3	285,403.85	8,222.29	33,705.90	327,332.04
	TRANSPORTATION	2	195,992.49	0.00	0.00	195,992.49
	DEVELOPMENT SPECIALIST	1	107,436.90	0.00	0.00	107,436.90
	SUPERVISING RESEARCH ANALYST	1	99,108.25	0.00	0.00	99,108.25
	ANALYST	3	307,534.14	0.00	0.00	307,534.14
	TECHNICAL SUPPORT	1	95,888.32	169.51	368.77	96,426.60
	SUPERVISOR OF BRIDGE OPERATION	1	0.00	0.00	0.00	0.00
	STRUCTURES HIGHWAY	1	70,624.90	6,044.46	0.00	76,669.36
	SUPERVISOR OF BUILDING REPAIRS II	1	76,392.05	585.95	0.00	76,978.00
	SCHEDULES	1	61,509.48	359.36	0.00	61,868.84
	COMPLIANCE/CIVIL RIGHTS	2	191,393.11	0.00	0.00	191,393.11
	SUPERVISOR OF HIGHWAY MARKING	1	73,954.80	13,106.57	0.00	87,061.37

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
TRANSPORTATION	SUPERVISOR OF INVESTIGATIONS	1	52,233.91	0.00	31,761.82	83,995.73
	OPERATIONS	2	128,782.40	0.00	0.00	128,782.40
	SUPERVISOR, RADIO MAINTENANCE	1	85,017.18	0.00	0.00	85,017.18
	MANAGEMENT	1	89,074.92	0.00	0.00	89,074.92
	INVESTIGATIONS	1	79,416.01	10,233.00	0.00	89,649.01
	SUPPLY SUPPORT TECHNICIAN 1	6	286,957.92	55,213.88	21,400.90	363,572.70
	SUPPLY SUPPORT TECHNICIAN 2	11	521,035.01	97,857.68	2.00	618,894.69
	SUPPLY SUPPORT TECHNICIAN 3	1	40,559.98	150.19	0.00	40,710.17
	MOTOR VEHICLES	1	56,155.24	0.00	0.00	56,155.24
	TECHL SPPRT SPCLST 1	2	89,074.92	0.00	0.00	89,074.92
	TECHL SPPRT SPCLST 2	1	73,954.80	0.00	0.00	73,954.80
	TECHNICAL ASSISTANT 3	1	46,853.38	1,222.95	0.00	48,076.33
	TECHNICAL ASSISTANT I PURCHASING	1	21,714.96	0.00	0.00	21,714.96
	INFORMATION SYSTEMS	4	140,439.59	38.74	0.00	140,478.33
	TECHNICAL ASSISTANT PERSONNEL	3	157,895.52	0.00	0.00	157,895.52
	TECHNICAL PROGRAM ASSISTANT	3	180,729.36	0.00	0.00	180,729.36
	INFORMATION SYSTEMS	4	234,244.16	42.45	0.00	234,286.61
	INFORMATION SYSTEMS	2	110,090.12	0.00	0.00	110,090.12
	ANALYSTII	1	97,569.15	0.00	0.00	97,569.15
	ANALYST III	1	81,934.44	1,402.98	0.00	83,337.42
	TITLE OFFICER II	2	165,269.70	0.00	0.00	165,269.70
	TITLE SEARCHER	2	103,856.94	0.00	0.00	103,856.94
	TRAFFIC INVESTIGATOR	1	0.00	0.00	0.00	0.00
	TRUCK DRIVER SINGLE AXLE	162	6,402,563.43	1,662,563.45	26,435.33	8,091,562.21
	WELDER	9	403,553.02	71,622.82	0.00	475,175.84
	WORD PROCESSING SPECIALIST II	1	22,027.51	0.00	13,383.07	35,410.58
TRANSPORTATION	Sum	3,666	203,631,887.77	19,433,292.33	4,415,941.21	227,481,121.31
TREASURY	ACCOUNTANT 1	11	786,958.74	3,132.43	28,795.52	818,886.69
	ACCOUNTANT 2	9	628,855.12	13,235.06	0.00	642,090.18
	ACCOUNTANT 3	6	335,872.09	12,824.96	0.00	348,697.05
	PROCESSING	1	97,814.61	0.00	0.00	97,814.61
	ACCOUNTING ASSISTANT	1	26,181.44	0.00	215.77	26,397.21
	ADMINISTRATIVE ANALYST 1	66	5,925,466.51	0.00	100,433.24	6,025,899.75
	ADMINISTRATIVE ANALYST 2	78	5,622,876.95	12,650.86	53,612.59	5,689,140.40
	ADMINISTRATIVE ANALYST 3	14	803,076.51	8,031.14	12,122.07	823,229.72
	ADMINISTRATIVE ANALYST IV	5	223,165.41	0.00	0.00	223,165.41

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	ADMINISTRATIVE ASSISTANT 1	7	565,954.88	0.00	0.00	565,954.88
	ADMINISTRATIVE ASSISTANT 2	21	1,285,086.10	15,278.12	25,268.26	1,325,632.48
	ADMINISTRATIVE ASSISTANT 3	4	214,901.85	854.64	5,626.18	221,382.67
	RELATIONS	1	110,362.46	0.00	0.00	110,362.46
	AFFIRMATIVE ACTION SPECIALIST 1	2	85,017.18	0.00	0.00	85,017.18
	AFFIRMATIVE ACTION SPECIALIST 2	4	281,214.51	0.00	0.00	281,214.51
	AFFIRMATIVE ACTION SPECIALIST 3	2	125,974.10	0.00	0.00	125,974.10
	ASSISTANT BUYER	2	102,376.12	0.00	0.00	102,376.12
	TREASURY	7	720,513.06	0.00	1,347.00	721,860.06
	OFFICE	2	154,929.30	11,396.64	0.00	166,325.94
	SERVIC	3	263,449.70	14,358.39	0.00	277,808.09
	TREASURY	6	502,242.10	0.00	28,421.89	530,663.99
	ASSISTANT CHIEF PENSIONS	5	502,119.80	0.00	0.00	502,119.80
	ASSISTANT CHIEF, TAX SERVICES	1	100,252.62	0.00	0.00	100,252.62
	MECHANICS	10	546,256.61	31,337.26	34,369.56	611,963.43
	ASSISTANT DIVISION DIRECTOR	5	551,502.62	900.00	0.00	552,402.62
	ASSISTANT STATE TREASURER	5	505,555.44	0.00	0.00	505,555.44
	ASSISTANT STOREKEEPER	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISING ARCHITECT	2	205,022.76	0.00	0.00	205,022.76
	PURCHASE	5	370,195.21	0.00	14,081.52	384,276.73
	MOTOR POOL OPERATIONS	1	0.00	0.00	0.00	0.00
	ASSISTANT TO DIRECTOR TAXATION	2	220,724.92	0.00	0.00	220,724.92
	ASSOCIATE DEPUTY TREASURER	2	0.00	0.00	0.00	0.00
	ASST CHF PROP MGMT	1	101,207.34	0.00	0.00	101,207.34
	ASST SPVR TECHL SVCS TXTN	10	728,159.50	0.00	7,091.00	735,250.50
	AUDIT ACCOUNT CLERK	4	142,113.35	0.00	514.24	142,627.59
	AUDITOR I	11	813,939.36	0.00	3,466.76	817,406.12
	AUDITOR II	6	454,733.51	0.00	0.00	454,733.51
	AUDITOR III TAXATION	150	8,499,348.97	0.00	6,774.04	8,506,123.01
	AUDITOR II TAXATION	185	13,307,267.82	0.00	36,159.70	13,343,427.52
	AUDITOR I TAXATION	63	4,858,485.51	0.00	137,298.32	4,995,783.83
	AUDITOR, TAXATION, OUT OF STATE	17	1,424,243.96	0.00	4,643.52	1,428,887.48
	AUDTR ACCTNT TRNE	3	82,212.21	64.58	0.00	82,276.79
	AUDTR TXTN TRNE	11	434,037.38	0.00	2,698.74	436,736.12
	AUTOMOTIVE MECHANIC	54	2,726,374.36	156,416.91	8,738.14	2,891,529.41
	BODY AND FENDER MECHANIC	1	0.00	0.00	0.00	0.00
	BRAND MANAGER, STATE LOTTERY	3	174,390.01	7,835.54	0.00	182,225.55

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	SPECIALIST 1	4	277,640.34	0.00	0.00	277,640.34
	SPECIALIST 3	1	70,624.90	410.40	0.00	71,035.30
	SPECIALIST 4	1	41,831.09	6.54	6,477.52	48,315.15
	BUILDING MANAGER	2	0.00	0.00	0.00	0.00
	BUILDING SERVICES COORDINATOR 1	2	141,249.80	0.00	0.00	141,249.80
	BUILDING SERVICES COORDINATOR 3	2	105,856.65	0.00	0.00	105,856.65
	BUILDING SERVICES COORDINATOR I	1	59,254.14	0.00	6,340.00	65,594.14
	BUILDING SERVICES COORDINATOR II	2	116,110.94	0.00	0.00	116,110.94
	BUSNS DEV REP	3	200,038.14	0.00	0.00	200,038.14
	BUYER	3	156,076.12	264.80	0.00	156,340.92
	CHEMIST 2	2	145,214.87	0.00	0.00	145,214.87
	CHEMIST 3	1	93,338.04	0.00	0.00	93,338.04
	CHF OFC TAX ANLYS	1	103,512.76	0.00	0.00	103,512.76
	CHF PRPRTY MGMT	5	516,894.22	5,058.66	0.00	521,952.88
	CHIEF, AUDIT ACTIVITY, TREASURY	5	438,387.60	0.00	42,645.96	481,033.56
	STATE	1	0.00	0.00	0.00	0.00
	MANAGEMENT	2	93,032.37	0.00	1,829.10	94,861.47
	SERVICES	1	92,561.82	0.00	0.00	92,561.82
	AND PRINTING CONTROL	1	85,914.40	0.00	0.00	85,914.40
	SECTION	1	0.00	0.00	0.00	0.00
	CHIEF DIVISION OF PENSIONS	6	472,455.58	0.00	11,287.36	483,742.94
	CHIEF OF STAFF	2	119,540.20	0.00	0.00	119,540.20
	CHIEF OPERATION TREASURY	17	1,456,971.51	274.50	2,442.00	1,459,688.01
	AND THE LAW	1	92,985.80	0.00	0.00	92,985.80
	CHRG NURS 12 MOS	1	73,954.80	107.82	0.00	74,062.62
	CLAIMS INVESTIGATOR	15	764,488.67	19,530.36	18,506.00	802,525.03
	CLERK	20	481,111.92	5,132.75	4,350.66	490,595.33
	CLERK TYPIST	9	267,244.21	0.00	2,916.18	270,160.39
	CNFRE 2 TXTN	19	1,577,505.58	0.00	12,464.40	1,589,969.98
	CNST MGMT SPCLST 2	1	97,814.61	97.16	0.00	97,911.77
	TECHNICIAN 1	1	55,534.92	0.00	0.00	55,534.92
	TECHNICIAN 2	1	60,829.42	0.00	0.00	60,829.42
	COMPUTER OPERATOR ASSISTANT	1	44,813.22	2,334.48	0.00	47,147.70
	COMPUTER OPERATOR I	5	254,291.45	504.83	0.00	254,796.28
	COMPUTER OPERATOR II	2	112,310.48	0.00	0.00	112,310.48
	COMPUTER OPERATOR III	1	49,028.05	0.00	0.00	49,028.05
	CONFIDENTIAL ASSISTANT	9	368,456.20	887.52	2,328.66	371,672.38

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	CONFIDENTIAL CLERK	2	0.00	0.00	0.00	0.00
	CONFIDENTIAL SECRETARY	7	496,904.21	0.00	0.00	496,904.21
	SPECIALIST 1	6	469,851.25	1,416.04	41,360.80	512,628.09
	SPECIALIST 2	24	2,149,154.40	4,142.79	16,061.03	2,169,358.22
	SPECIALIST 3	1	82,216.47	0.00	0.00	82,216.47
	SPECIALIST 4	2	147,909.60	0.00	0.00	147,909.60
	CONTRACT ADMINISTRATOR 2	3	255,354.48	1,958.65	0.00	257,313.13
	CONTRACT ADMINISTRATOR 3	2	106,325.76	0.00	24,535.75	130,861.51
	CONTRACT ADMINISTRATOR I	1	73,954.80	0.00	0.00	73,954.80
	REPRESENTATIVE	1	64,391.20	0.00	0.00	64,391.20
	CONTROL SPECIALIST, HZRDUS WS	3	322,310.70	0.00	0.00	322,310.70
	CONTRACT REPORT ASSISTANT	1	51,468.01	0.00	0.00	51,468.01
	AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	SERVICE	2	141,819.28	0.00	0.00	141,819.28
	MAINTENANCE PROGRAMS	1	64,391.20	0.00	0.00	64,391.20
	CREW SUPERVISOR, ELECTRICIANS	1	64,476.82	372.00	0.00	64,848.82
	M/W	1	42,872.77	0.00	0.00	42,872.77
	CREW SUPERVISOR, LOCKSMITHS	1	64,391.20	0.00	0.00	64,391.20
	CREW SUPERVISOR MECHANICS	6	293,690.40	22,410.52	252.30	316,353.22
	REPRESENTATIVE 1	1	57,533.02	1,020.82	0.00	58,553.84
	REPRESENTATIVE 2	2	43,485.18	1,397.93	2,957.40	47,840.51
	DATA BASE ANALYST I	1	91,912.72	0.00	0.00	91,912.72
	DATA BASE ANALYST II	2	147,314.71	0.00	3,075.40	150,390.11
	DATA ENTRY MACHINE OPERATOR	14	414,511.00	443.72	1,557.81	416,512.53
	DATA PROCESSING ANALYST I	8	690,602.45	0.00	52,818.71	743,421.16
	CONTROL SPECIALIST I	1	67,438.60	0.00	0.00	67,438.60
	DATA PROCESSING PROGRAMMER I	9	874,039.17	0.00	15,354.40	889,393.57
	DATA PROCESSING PROGRAMMER II	7	471,845.60	0.00	0.00	471,845.60
	ACCOUNTING	1	128,704.94	0.00	0.00	128,704.94
	EMPLOYEE RELATIONS	1	121,487.60	0.00	0.00	121,487.60
	OF INVESTMENT	2	165,038.23	0.00	7,806.89	172,845.12
	DEPUTY DIRECTOR STATE LOTTERY	3	178,114.56	0.00	0.00	178,114.56
	DEPUTY EXECUTIVE DIRECTOR	7	595,386.70	0.00	4,795.79	600,182.49
	DEPUTY STATE TREASURER	2	131,494.22	0.00	0.00	131,494.22
	DIR DIV PROP MGMT & CONST	1	119,540.20	0.00	0.00	119,540.20
	DIR DIV RVNUE	1	124,286.50	0.00	0.00	124,286.50
	DIRECTOR DIVISION OF INVESTMENT	2	184,291.12	0.00	7,500.00	191,791.12

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	DIRECTOR DIVISION OF PENSIONS	1	0.00	0.00	0.00	0.00
	LOTTERY	1	119,540.20	0.00	0.00	119,540.20
	MANAGEMENT	1	119,540.20	0.00	0.00	119,540.20
	DIRECTOR OF COMMUNICATIONS	1	109,578.56	0.00	0.00	109,578.56
	RELATIONS	2	139,463.48	0.00	0.00	139,463.48
	MANAGEMENT	2	123,026.80	0.00	0.00	123,026.80
	DISPATCHER REPAIRER	3	106,105.62	10,763.81	80.00	116,949.43
	DIV DIR	3	249,261.74	0.00	2,988.44	252,250.18
	DEVELOPMENT SPECIALIST 2	1	97,814.61	0.00	0.00	97,814.61
	DEVELOPMENT SPECIALIST 3	1	107,436.90	0.00	0.00	107,436.90
	ELECTRICIAN	1	41,327.95	1,878.46	0.00	43,206.41
	COORDINATOR	3	231,569.32	0.00	0.00	231,569.32
	COORDINATOR I,OER	6	358,153.40	0.00	0.00	358,153.40
	1	4	321,788.83	2,083.84	952.00	324,824.67
	2	6	440,423.25	16,024.65	40,159.56	496,607.46
	3	1	72,847.84	0.00	0.00	72,847.84
	ENVIRONMENTAL SCIENTIST 1	1	107,436.90	2,384.66	0.00	109,821.56
	EXECUTIVE ASSISTANT 1	4	238,128.24	0.00	29,553.60	267,681.84
	EXECUTIVE ASSISTANT 2	12	780,410.94	0.00	51,001.64	831,412.58
	EXECUTIVE ASSISTANT 3	14	771,441.30	0.00	29,879.89	801,321.19
	EXECUTIVE DIRECTOR	2	173,691.43	0.00	649.43	174,340.86
	EXECUTIVE SECRETARIAL ASSISTANT	2	102,618.06	0.00	4,555.96	107,174.02
	FIELD MANAGER, STATE LOTTERY	1	31,414.31	0.00	0.00	31,414.31
	PROPERTY TAX	34	1,656,558.81	0.00	3,021.09	1,659,579.90
	FISCAL ANALYST	5	257,123.37	0.00	1,810.44	258,933.81
	FORMS DESIGN TECHNICIAN 3	1	53,644.84	0.00	0.00	53,644.84
	GARAGE ATTENDANT	3	107,692.56	9,139.64	290.81	117,123.01
	GARAGE SUPERVISOR I	2	115,906.68	5,000.14	28,069.24	148,976.06
	GARAGE SUPERVISOR II	1	0.00	0.00	0.00	0.00
	SPECIALIST 1	1	71,773.18	0.00	0.00	71,773.18
	GOVT REP 1	28	1,754,589.23	1,087.32	1,762.81	1,757,439.36
	GOVT REP 2	35	1,594,807.15	0.00	8,191.35	1,602,998.50
	GOVT REP 3	13	352,407.93	234.45	1,825.35	354,467.73
	GRAPHIC ARTIST 1	1	31,597.64	0.00	700.00	32,297.64
	GRAPHIC ARTIST 2	2	111,885.17	0.00	0.00	111,885.17
	GRAPHIC ARTIST 3	1	36,012.84	0.00	5,360.15	41,372.99
	HEAD AUDIT ACCOUNT CLERK	1	0.00	0.00	0.00	0.00

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
157,010.61	0.00	794.61	156,216.00	5	HEAD CLERK	TREASURY
972,555.44	25,076.72	2,790.88	944,687.84	19	OPERATOR	
106,432.47	778.40	0.00	105,654.07	2	HEALTH CARE CONSULTANT	
290,263.29	0.00	13,871.92	276,391.37	5	HEAVY EQUIPMENT OPERATOR	
234,993.13	1,241.26	972.84	232,779.03	8	HELPER	
69,127.50	0.00	0.00	69,127.50	1	HMN RSRCE CNSLT 2	
79,467.70	0.00	0.00	79,467.70	1	HMN RSRCE CNSLT 3	
174,491.20	0.00	0.00	174,491.20	2	HMN RSRCE CNSLT 4	
173,826.48	24,529.66	2,249.76	147,047.06	3	HMN RSRCE CNSLT 5	
203,333.50	1,040.00	54,383.90	147,909.60	2	HOUSEKEEPING SUPERVISOR 1	
1,078,085.08	384.24	14,590.44	1,063,110.40	25	INFO TECHNGY SPCLST	
1,523.83	0.00	0.00	1,523.83	4	CLERK	
909,561.15	2,068.84	6,904.54	900,587.77	199	INTERMITTENT CLERK	
1,025,325.27	1,957.01	0.00	1,023,368.26	152	OPERATOR	
50,061.59	198.66	559.22	49,303.71	9	INTERMITTENT POSTAL CLERK	
0.00	0.00	0.00	0.00	1	INTERMITTENT PRINCIPAL CLERK	
605,317.92	517.79	840.70	603,959.43	39	INTERMITTENT SENIOR CLERK	
1,261,667.58	110.39	5,877.07	1,255,680.12	66	ASSISTANT	
69,314.98	0.00	461.16	68,853.82	11	ASSISTANT 2, TREASURY	
62,330.22	0.00	0.00	62,330.22	1	INVESTIGATOR 1	
3,528,436.00	16,185.38	4,624.52	3,507,626.10	48	INVESTIGATOR 1, TAXATION	
5,584,217.45	24,225.64	74.76	5,559,917.05	83	INVESTIGATOR 2, TAXATION	
4,654,221.36	3,289.33	17,000.48	4,633,931.55	97	INVESTIGATOR 3, TAXATION	
9,390.46	286.88	0.00	9,103.58	1	INVESTIGATOR TRAINEE, TAXATION	
282,217.87	0.00	0.00	282,217.87	5	INVESTMENT ANALYST 1	
77,880.20	0.00	0.00	77,880.20	1	INVESTMENT ANALYST 2	
137,405.59	5,103.28	0.00	132,302.31	3	INVESTMENT ANALYST 3	
263,465.02	0.00	0.00	263,465.02	2	INVESTMENT	
386,347.20	0.00	0.00	386,347.20	6	INVESTMENT TECHNICIAN	
145,210.68	0.00	0.00	145,210.68	3	LEGAL SPECIALIST	
319,806.60	0.00	2,586.04	317,220.56	5	LEGISLATIVE LIAISON	
43,258.06	0.00	857.36	42,400.70	1	MAINTENANCE WORKER/DRIVER	
206,798.30	4,950.35	0.00	201,847.95	3	ANALYSTI	
35,972.89	0.00	0.00	35,972.89	1	ANALYST II	
412,637.49	0.00	0.00	412,637.49	7	MANAGEMENT ASSISTANT	
1,549,145.82	15,000.00	7,483.47	1,526,662.35	17	SPECIALIST I	
362,339.46	0.00	0.00	362,339.46	4	SPECIALIST II	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	MANAGER 1 FISCAL RESOURCES	10	768,965.85	0.00	48,950.49	817,916.34
	MANAGER 1, HUMAN RESOURCES	6	501,115.55	0.00	15,000.00	516,115.55
	PROCESSING	4	336,040.94	0.00	16,679.36	352,720.30
	MANAGER 2 FISCAL RESOURCES	6	408,460.26	0.00	0.00	408,460.26
	PROCESSING	2	213,426.78	0.00	2,151.60	215,578.38
	MANAGER 3 FISCAL RESOURCES	7	739,553.84	0.00	33,577.62	773,131.46
	MANAGER 3, HUMAN RESOURCES	2	107,598.14	0.00	0.00	107,598.14
	PROCESSING	1	0.00	0.00	13,576.46	13,576.46
	MANAGER 4, HUMAN RESOURCES	1	109,817.24	0.00	0.00	109,817.24
	MANAGER, PUBLIC FINANCE	6	282,128.30	0.00	0.00	282,128.30
	SYSTEM II	1	73,954.80	0.00	0.00	73,954.80
	MECHANICAL EQUIPMENT SPECIALIST	11	448,855.85	13,290.86	1,261.47	463,408.18
	MECHANIC HELPER	1	0.00	0.00	0.00	0.00
	MEMBER OF BOARD OR COMMISSION	103	1,434,985.33	0.00	107,281.93	1,542,267.26
	MOTOR VEHICLE OPERATOR I	1	24,672.54	0.00	0.00	24,672.54
	Not Reported	4	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	7	592,766.97	5,239.96	0.00	598,006.93
	NTWRK ADMINR 2	4	348,374.02	6,457.88	1,008.81	355,840.71
	CONSULTANT 2	1	42,017.56	0.00	0.00	42,017.56
	OFFICE AUTOMATION SPECIALIST 3	1	0.00	0.00	0.00	0.00
	OFFICE SUPERVISOR	1	60,561.95	0.00	0.00	60,561.95
	OPERATING ENGINEER 2	2	91,287.12	4,673.20	0.00	95,960.32
	AIR CONDITIONING	1	48,751.96	2,690.23	0.00	51,442.19
	PAINTER	2	111,069.84	0.00	1,040.00	112,109.84
	PENSIONS BENEFITS SPECIALIST 1	31	2,257,452.27	16,946.81	49,415.32	2,323,814.40
	PENSIONS BENEFITS SPECIALIST 2	35	2,016,735.79	27,409.75	16,948.63	2,061,094.17
	PENSIONS BENEFITS SPECIALIST 3	79	3,911,346.76	27,870.21	34,582.37	3,973,799.34
	TRAINEE	21	308,041.18	0.00	0.00	308,041.18
	PERSONNEL AIDE 1	2	93,635.40	0.00	0.00	93,635.40
	PERSONNEL AIDE 2	1	0.00	0.00	780.00	780.00
	PERSONNEL ASSISTANT I	3	263,437.94	0.00	3,220.00	266,657.94
	PERSONNEL ASSISTANT II	1	79,467.70	458.50	0.00	79,926.20
	PERSONNEL ASSISTANT III	10	546,608.48	0.00	135.00	546,743.48
	PERSONNEL ASSISTANT IV	3	162,853.26	0.00	0.00	162,853.26
	PLANNING ASSOCIATE 1	4	422,680.62	0.00	0.00	422,680.62
	PLANNING ASSOCIATE 3	2	176,228.75	0.00	0.00	176,228.75
	PLUMBER AND STEAMFITTER	3	41,191.05	0.00	0.00	41,191.05

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	BONDS	2	225,258.72	0.00	0.00	225,258.72
	POSTAL CLERK	3	111,778.97	0.00	149.66	111,928.63
	COMMISSION	25	410,506.66	0.00	176.18	410,682.84
	STATE LOTTERY	4	278,071.10	4,682.16	0.00	282,753.26
	PRINCIPAL AUDIT ACCOUNT CLERK	4	129,056.11	0.00	1,372.93	130,429.04
	PRINCIPAL CLAIMS INVESTIGATOR	10	681,507.70	14,509.80	6,278.09	702,295.59
	PRINCIPAL CLERK	12	435,992.27	0.00	0.00	435,992.27
	PRINCIPAL CLERK TYPIST	30	1,229,524.87	11,121.24	4,021.28	1,244,667.39
	OPERATOR	18	738,172.99	958.91	10,654.20	749,786.10
	TAX	13	978,758.68	0.00	0.00	978,758.68
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FISCAL ANALYST	6	470,048.18	0.00	0.00	470,048.18
	OPERATOR	2	89,626.44	647.15	0.00	90,273.59
	PRINCIPAL PAYROLL CLERK	2	82,468.44	0.00	0.00	82,468.44
	PRINCIPAL POSTAL CLERK	24	1,113,604.80	25,862.96	875.90	1,140,343.66
	PRINCIPAL STOCK CLERK	4	169,479.35	0.00	0.00	169,479.35
	INFORMATION SYSTEMS	6	178,955.40	0.00	23,081.91	202,037.31
	PRINTING MACHINE OPERATOR 1	2	68,960.95	0.00	1,119.07	70,080.02
	PRINTING MACHINE OPERATOR 2	2	79,382.43	1,488.09	0.00	80,870.52
	PRINTING MACHINE OPERATOR 3	4	196,112.20	0.00	0.00	196,112.20
	PRINTING OPERATIONS MANAGER	1	75,833.16	0.00	0.00	75,833.16
	PRINTING OPERATIONS TECHNICIAN 1	3	102,338.89	0.00	0.00	102,338.89
	PRINTING OPERATIONS TECHNICIAN 2	2	121,030.73	0.00	0.00	121,030.73
	PRINTING OPERATIONS TECHNICIAN 3	1	67,438.60	0.00	0.00	67,438.60
	PRINTING OPERATIONS TECHNICIAN 4	2	147,909.60	507.30	0.00	148,416.90
	PROCUREMENT SPECIALIST I	8	646,024.72	0.00	1,948.80	647,973.52
	PROCUREMENT SPECIALIST II	1	63,632.54	0.00	0.00	63,632.54
	PROCUREMENT SPECIALIST III	3	142,969.47	0.00	0.00	142,969.47
	BUDGET	2	179,037.98	0.00	0.00	179,037.98
	THE BUDGET	1	0.00	0.00	0.00	0.00
	PROG TECHN	10	579,988.08	0.00	24,087.75	604,075.83
	PROJECT ENGINEER CONSTRUCTION	1	102,511.38	2,289.24	0.00	104,800.62
	PROJECT SPECIALIST	5	0.00	0.00	0.00	0.00
	PRPTY MGMT SVCS SPCLST 2	7	468,780.70	0.00	0.00	468,780.70
	PRPTY MGMT SVCS SPCLST 3	2	117,578.56	0.00	5,844.76	123,423.32
	PRPTY MGMT SVCS SPCLST 4	5	455,895.02	1,420.21	0.00	457,315.23
	PUBLIC INFORMATION OFFICER	3	139,039.42	0.00	0.00	139,039.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	ADVISORY SERVICE	2	86,246.69	0.00	0.00	86,246.69
	REGULATORY OFFICER 3	1	102,511.38	0.00	0.00	102,511.38
	REGULATORY OFFICER 4	1	89,074.92	0.00	0.00	89,074.92
	REGULATORY OFFICER I	1	117,437.84	0.00	0.00	117,437.84
	REGULATORY OFFICER II	1	96,211.18	0.00	0.00	96,211.18
	REPAIRER	7	226,153.82	8,794.78	266.95	235,215.55
	RESEARCH ECONOMIST 1	2	214,873.80	0.00	0.00	214,873.80
	RESEARCH SCIENTIST 1	2	207,714.12	0.00	0.00	207,714.12
	RESEARCH SCIENTIST 2	1	97,814.61	0.00	0.00	97,814.61
	RESEARCH SCIENTIST 3	2	135,007.60	0.00	64.90	135,072.50
	ROOFER	1	52,034.84	2,536.86	0.00	54,571.70
	SALES REP 1 ST LOTRY	3	160,934.52	0.00	0.00	160,934.52
	SALES REP 2 ST LOTRY	43	1,847,673.18	76,651.97	191.71	1,924,516.86
	SALES REP 3 LOTRY	16	787,057.90	24,181.24	15,038.86	826,278.00
	SALES SPVR ST LOTRY	4	268,505.51	2,755.14	15,000.00	286,260.65
	SECRETARIAL ASSISTANT 1	6	336,244.12	633.10	2,615.55	339,492.77
	SECRETARIAL ASSISTANT 2	18	774,380.17	14,795.55	24,718.75	813,894.47
	SECRETARIAL ASSISTANT 3	17	731,094.59	5,896.71	6,341.57	743,332.87
	STATE	2	17,505.61	0.00	2,935.38	20,440.99
	SECRETARY TO THE COMMISSIONER	1	0.00	0.00	0.00	0.00
	RESOURCES	13	1,287,395.33	0.00	0.00	1,287,395.33
	SECURITIES MARKET TRADER 1	4	303,480.14	0.00	0.00	303,480.14
	SECURITIES MARKET TRADER 3	1	73,954.80	0.00	0.00	73,954.80
	LOTTERY	1	58,787.44	0.00	0.00	58,787.44
	SENIOR AUDIT ACCOUNT CLERK	2	77,654.88	1,316.68	1.63	78,973.19
	SENIOR BUYER	3	148,730.42	81.72	0.00	148,812.14
	SENIOR CLAIMS INVESTIGATOR	10	491,001.70	6,133.94	2,799.70	499,935.34
	SENIOR CLERK	38	1,270,242.75	11,328.03	11,971.94	1,293,542.72
	SENIOR CLERK TYPIST	13	390,550.75	3,192.40	1,789.19	395,532.34
	OPERATOR	44	1,494,342.41	18,804.24	13,440.93	1,526,587.58
	SENIOR EXECUTIVE SERVICE	33	2,815,936.72	3,024.46	37,280.14	2,856,241.32
	LOCAL PROPERTY TAX	8	462,061.28	0.00	2,947.70	465,008.98
	SENIOR FISCAL ANALYST	2	141,249.80	0.00	0.00	141,249.80
	SENIOR GARAGE ATTENDANT	4	165,767.49	4,889.65	0.00	170,657.14
	SENIOR LABORATORY TECHNICIAN	1	53,644.84	0.00	0.00	53,644.84
	SENIOR MAIL CLERK	3	97,308.81	0.00	92.43	97,401.24
	SENIOR MANAGEMENT ASSISTANT	13	740,154.07	0.00	18,682.91	758,836.98

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	STOCKS & BONDS	4	410,034.30	0.00	0.00	410,034.30
	SENIOR POSTAL CLERK	2	73,994.09	1,924.57	0.00	75,918.66
	SENIOR REPAIRER	9	368,924.28	11,424.17	132.36	380,480.81
	SENIOR STOCK CLERK	10	322,728.85	215.76	4,710.32	327,654.93
	INFORMATION SYSTEMS	11	508,917.65	816.93	51,082.76	560,817.34
	SFTWRE DEV SPCLST 1	6	402,363.84	0.00	0.00	402,363.84
	SPECIAL AGENT 1	1	96,869.71	0.00	0.00	96,869.71
	SPECIAL AGENT 2	1	77,173.52	0.00	0.00	77,173.52
	SPECIAL AGENT 3	3	227,782.92	0.00	0.00	227,782.92
	SPECIAL AGENT TRAINEE	4	237,173.48	2,250.82	0.00	239,424.30
	LOTTERY	6	289,894.41	0.00	0.00	289,894.41
	SPECIAL SERVICES	58	493,663.93	0.00	96,525.23	590,189.16
	SPPRT SVCS REP 1	1	38,096.97	0.00	138.25	38,235.22
	SPVG PENSN BENFTS SPCLST	16	1,365,642.77	1,683.50	1,340.00	1,368,666.27
	SPVR INFO RCDG & CNTRL TREAS	10	670,666.99	0.00	35,522.40	706,189.39
	SPVR INFO TECHNGY	3	334,135.70	0.00	0.00	334,135.70
	SPVR INFO TECHNGY HLP DSK	1	89,074.92	90.32	0.00	89,165.24
	SPVR TECHL SVCS TXTN	4	369,644.80	0.00	1,217.60	370,862.40
	SPVSG PRPTY MGMT SVC SPCLST	6	613,504.42	24.29	0.00	613,528.71
	SR STCK CLK	1	46,853.38	0.00	0.00	46,853.38
	TECHNICIAN 1	2	108,451.13	0.00	1,105.83	109,556.96
	STATE BUDGET SPECIALIST 1	11	464,633.95	1,160.15	0.00	465,794.10
	STATE BUDGET SPECIALIST 2	4	228,538.03	0.00	0.00	228,538.03
	STATE BUDGET SPECIALIST 3	7	472,043.37	2,352.73	4,562.68	478,958.78
	STATE BUDGET SPECIALIST 4	7	646,449.70	1,970.17	478.75	648,898.62
	STATE BUDGET SPECIALIST TRAINEE	1	41,845.19	0.00	0.00	41,845.19
	STATE TREASURER	2	140,459.80	0.00	0.00	140,459.80
	STF NES 12 MO	5	334,410.21	0.00	0.00	334,410.21
	STOREKEEPER 1	4	251,252.29	4,510.26	0.00	255,762.55
	STOREKEEPER 2	4	217,533.84	3,229.19	0.00	220,763.03
	TAXATION	1	0.00	0.00	31,618.98	31,618.98
	SUPERVISING ACCOUNTANT	6	463,603.08	9,222.88	0.00	472,825.96
	ANALYST	9	648,542.51	0.00	33,074.42	681,616.93
	ASSISTANT PUBLIC CONTRACTS	1	97,814.61	0.00	0.00	97,814.61
	SUPERVISING AUDITOR	6	586,887.66	0.00	0.00	586,887.66
	SUPERVISING AUDITOR TAXATION	75	6,488,914.40	9,346.98	160,823.49	6,659,084.87
	TAX	8	600,993.94	0.00	13,251.48	614,245.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	TAXATION	40	2,944,099.66	0.00	45,898.89	2,989,998.55
	SUPERVISING INVESTMENT ANALYST	5	200,328.10	0.00	0.00	200,328.10
	OPERATIONS ANALYST	7	521,527.35	0.00	0.00	521,527.35
	IMPROVEMENT SPECIALIST	4	355,811.82	0.00	0.00	355,811.82
	SPECIALIST	1	91,305.77	0.00	2,541.60	93,847.37
	TRADER	2	220,724.92	0.00	0.00	220,724.92
	SUPERVISING SPECIAL AGENT	2	120,477.06	0.00	1,535.00	122,012.06
	SUPERVISING STOCK CLERK	3	149,943.67	0.00	0.00	149,943.67
	COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	SUPERVISING TRAINING TECHNICIAN	1	93,338.04	0.00	0.00	93,338.04
	MANAGEMENT AND BUDGET	4	349,397.14	277.68	31,985.50	381,660.32
	SUPERVISOR ADMINISTRATIVE UNIT	1	58,787.44	0.00	0.00	58,787.44
	OPERATIONS	1	78,927.67	0.00	734.00	79,661.67
	UNIT,PENSIONS	1	0.00	0.00	0.00	0.00
	SUPERVISOR DATA PREPARATION	1	72,933.42	0.00	0.00	72,933.42
	TECHNICAL SUPPORT	1	102,511.38	0.00	0.00	102,511.38
	TAXATION	6	511,024.33	0.00	15,000.00	526,024.33
	SUPERVISOR FISCAL ACCOUNTS	5	269,754.40	0.00	0.00	269,754.40
	CENTER	1	61,509.48	0.00	0.00	61,509.48
	SUPERVISOR LICENSING SECTION	1	67,438.60	0.00	0.00	67,438.60
	SUPERVISOR OF ACCOUNTS	2	73,970.24	17,384.29	0.00	91,354.53
	SUPERVISOR OF BUILDING REPAIRS II	1	77,370.15	0.00	0.00	77,370.15
	TREASURY	1	90,985.96	0.00	0.00	90,985.96
	WAREHOUSES	1	65,231.44	6,746.77	0.00	71,978.21
	SUPERVISOR OF CLAIMS	4	365,283.72	0.00	0.00	365,283.72
	SUPERVISOR OF MAILS	4	227,559.10	4,543.00	3,331.42	235,433.52
	DISTRIBUTION CENTER	2	81,727.74	0.00	0.00	81,727.74
	SUPERVISOR OF POSTAL SERVICES	2	154,630.97	451.52	0.00	155,082.49
	SUPERVISOR PROCUREMENT UNIT	3	155,706.55	0.00	28,097.94	183,804.49
	MANAGEMENT	1	89,074.92	0.00	0.00	89,074.92
	SUPPLY SUPPORT TECHNICIAN 1	8	340,398.17	15,108.49	0.00	355,506.66
	SUPPLY SUPPORT TECHNICIAN 2	12	490,169.58	9,818.87	40,175.83	540,164.28
	SUPPLY SUPPORT TECHNICIAN 3	12	457,691.43	5,028.96	468.71	463,189.10
	SUPVR OPRTNS	3	267,224.76	9,457.36	0.00	276,682.12
	REPRESENTATIVE I	33	2,270,173.30	93.90	24,646.60	2,294,913.80
	REPRESENTATIVE II	25	1,393,063.48	0.00	4,792.18	1,397,855.66
	REPRESENTATIVE III	122	5,611,251.90	4,450.24	11,620.26	5,627,322.40

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	TAX REPRESENTATIVE TRAINEE	15	290,563.85	0.00	3,027.53	293,591.38
	TAX SERVICES SPECIALIST 1	6	482,320.41	0.00	0.00	482,320.41
	TAX SERVICES SPECIALIST 2	3	256,331.14	0.00	0.00	256,331.14
	TECHNICAL ASSISTANT 1, TREASURY	135	6,771,148.71	37,290.14	89,950.47	6,898,389.32
	DEPARTMENT OF PERSONNEL	1	28,208.56	100.00	0.00	28,308.56
	TECHNICAL ASSISTANT 2, TREASURY	260	11,242,726.91	100,904.19	76,923.22	11,420,554.32
	TECHNICAL ASSISTANT 3	149	5,804,381.20	13,794.74	24,530.44	5,842,706.38
	ADMINISTRATION	2	95,016.39	0.00	0.00	95,016.39
	PURCHASING	2	86,959.69	1,167.00	1,129.80	89,256.49
	TECHNICAL ASSISTANT I PURCHASING	2	26,412.24	0.00	113.19	26,525.43
	INFORMATION SYSTEMS	6	262,294.38	5,117.33	1,651.44	269,063.15
	TECHNICAL ASSISTANT PERSONNEL	11	490,982.64	429.10	1,877.81	493,289.55
	TECHNICAL PROGRAM ASSISTANT	5	283,796.49	0.00	20,700.26	304,496.75
	TECHNICAL SUPPORT SPECIALIST I	14	1,075,073.43	62,940.58	0.00	1,138,014.01
	TECHNICAL SUPPORT SPECIALIST II	7	382,270.25	7,167.62	3,121.54	392,559.41
	RECORDING	3	184,528.44	0.00	0.00	184,528.44
	RECORDING	1	0.00	0.00	0.00	0.00
	INFORMATION SYSTEMS	18	815,579.98	4,099.75	31,074.00	850,753.73
	ANALYST I	1	112,629.36	0.00	0.00	112,629.36
	INVESTMENTS	1	127,164.70	0.00	0.00	127,164.70
	SPECIALIST I	2	176,223.33	0.00	1,756.50	177,979.83
	SPECIALIST IV	3	165,272.91	0.00	1,027.00	166,299.91
	TRANSPORT HAULER	5	187,970.37	16,854.47	276.30	205,101.14
	TRUCK DRIVER, TANDEM AXLE	1	41,492.84	1,776.53	0.00	43,269.37
	WORD PROCESSING SPECIALIST I	1	53,644.84	0.00	0.00	53,644.84
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	1,415.93	1,415.93
TREASURY	Sum:	4,360	221,718,367.60	1,270,375.64	2,625,525.51	225,614,268.75
	Sum:	102,721	4,796,916,078.89	189,196,942.55	148,474,733.42	5,134,587,754.86